

BY-LAW NUMBER 188-2017

of

THE CORPORATION OF THE CITY OF BRANTFORD

*Being a By-law to Fix Fees and Charges to be collected by
The Corporation of the City of Brantford for 2018*

WHEREAS subsection 5(3) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended (hereinafter referred to as *Municipal Act, 2001*), provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001*, provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS section 10(1) of the *Municipal Act, 2001*, provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS section 10(2) of the *Municipal Act, 2001*, provides that a municipality may pass by-laws respecting: in paragraph 7, Services and things that the municipality is authorized to provide under subsection (1);

AND WHEREAS section 391(1) of the *Municipal Act, 2001*, provides that a municipality may impose fees or charges on persons:

- (a) for services and activities provided or done by or on behalf of it;
- (b) for costs payable by it for services and activities provided or done by or on behalf of any other municipality or any local board; and
- (c) for the use of its property including property under its control;

AND WHEREAS section 69 of the *Planning Act*, R.S.O. 1990, c. P.13, as amended (hereinafter referred to as *Planning Act*) provides that the Council of a municipality may by by-law establish a tariff of fees for the processing of applications made in respect of planning matters;

AND WHEREAS, the Council for The Corporation of the City of Brantford (the "City") passed By-law 3-2017 on the 17th day of January, 2017 to establish Fees and Charges for services provided by the City;

AND WHEREAS Council for the City has deemed it expedient to pass this By-law;

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF BRANTFORD HEREBY ENACTS AS FOLLOWS:

Section 1 INTERPRETATION

1.1 Purpose

This By-law is enacted for the purpose of imposing fees and charges pursuant to Part XII of the *Municipal Act, 2001*, Section 69 of the *Planning Act* and other statutes, regulations, and enactments under which the Municipality is entitled to impose fees and charges.

1.2 Schedules – References to other By-laws

Each Schedule to this By-law is an integral part of this By-law. Where the Schedules to this By-law reference other By-laws in relation to Fees and Charges imposed hereunder, the terms and provisions of such other By-laws shall apply to the Fees and Charges imposed hereunder, provided that, where there is a discrepancy in the stated amount of any such Fee or Charge between such other By-laws and this By-law, the Fees and Charges set forth in the Schedules shall govern and any inconsistent By-laws shall be amended accordingly.

1.3 Severability

Each Fee and Charge enacted pursuant to this By-law shall be treated as a separate enactment, and shall not necessarily be affected by any determination of ultra vires or other invalidity of any other Fee and Charge enacted pursuant to this By-law.

1.4 Absence from this By-law

If Fees and Charges have been validly enacted under another By-law of the Municipality, the absence of such Fees and Charges from this By-law shall not affect the validity of such other Fees and Charges.

1.5 Headings and Index

The headings and the Schedule Index are included in this By-law for convenience of reference only, and are not an operative part of this By-law.

Section 2 FEES AND CHARGES

2.1 Fees and Charges – Schedules

The Fees and Charges described in the attached Schedules are hereby imposed in respect of:

- (a) The services or activities provided or done by or on behalf of the municipality as may be set forth in the Schedules;
- (b) The costs payable by the municipality for services or activities provided or done by or on behalf of any other municipality or local Board as may be set forth in the Schedules;
- (c) The use of the property of the municipality, including property under the control of the municipality as may be set forth in the Schedules; or,
- (d) The other activities as may be set forth in the Schedules.

2.2 Fees and Charges – By Whom Payable

Except where a contrary intention appears in the Schedules or in any other City By-law relating thereto, the Fees and Charges, described in the attached Schedules, shall be paid by the person or persons who have requested, received, or obtained a service, activity, or use of property identified in any of the Schedules.

2.3 Fees and Charges – Manner of Payment

The Fees and Charges described in the attached Schedules shall be paid in cash or by such other means as may be approved from time to time by the Finance Department. Unless shown to be already included where described in the Schedules, HST, where applicable, shall be paid in addition to any Fees and Charges.

2.4 Fees and Charges – Time of Payment

Except where a contrary intention appears in the Schedules or in any other City By-law relating thereto, or in the contract under which the service, activity, or use of property is provided, all Fees and Charges shall be paid in full at the earlier of the following times:

- (a) At the time that the service, activity, or use of property for which a fee or charge is payable is received or obtained;
- (b) At the time that the service, activity, or use of property for which a fee or charge is payable is requested, including sales of tickets and bookings for future activities, events, and uses of property.

2.5 Fees and Charges – Unpaid Fees or Charges – Interest

Where any portion of a Fee or Charge imposed under this By-law remains unpaid beyond the time at which such Fee or Charge is due, the unpaid balance of such Fee or Charge shall bear simple interest from such due date until the first day of the month in which payment is made at the rate of 24% per annum, calculated on a per-diem basis.

2.6 Fees and Charges – Unpaid Fees or Charges – Addition to Tax Roll

Where any portion of a Fee or Charge imposed under this By-law remains unpaid beyond the time at which such Fee or Charge is due, the Treasurer may add the unpaid balance of such Fee or Charge, together with accrued interest, to the tax roll for the following properties:

- (a) In the case of fees and charges for the supply of a public utility, the property to which the public utility was supplied; and,
- (b) In all other cases, any property for which all of the owners are responsible for paying the fees and charges.

2.7 Application

Sections 2.5 and 2.6 apply to Fees and Charges which have been enacted pursuant to Part XII of the *Municipal Act, 2001*. Where Fees and Charges in this By-law have been enacted upon an authority other than Part XII of the *Municipal Act, 2001*, sections 2.5 and 2.6 shall only apply to such Fees and Charges if and to the extent permitted by such other authority.

2.8 Reduction or Waiver – Planning Fees

Council may, by resolution, reduce the amount of, or waive the requirement for, the payment of a Planning Fee or Charge contained herein, provided that Council is satisfied that it would be unreasonable to require payment in accordance with this By-law, and provided that said waiver or reduction in fees does not violate section 106 of the *Municipal Act, 2001*, the *Planning Act* or any other applicable legislation.

2.9 Reduction or Waiver – Fees – General

Where Council determines that the waiver or reduction of any Fee or Charge provided herein, other than a Planning Fee, is in the best interest of the City, Council may:

- a) waive or reduce said Fee or Charge in the manner specified in the applicable legislation or regulation, or within any other by-law of the City that specifically sets forth the manner in which said reduction or waiver shall be provided for said Fee or Charge, or
- b) waive or reduce said Fee or Charge by way of resolution at a duly constituted meeting of Council, where the manner for waiving said Fee or Charge is not specified in any applicable legislation or regulation, or within any other by-law of the City,

provided that said waiver or reduction in Fees or Charges does not violate section 106 of the *Municipal Act, 2001* or any other applicable legislation.

**Section 3
REPEAL**

3.1 Repeal of By-law 3-2017

With the exception of Section 3.2, which remains in full force and effect, By-law 3-2017, as amended, of the City of Brantford is repealed in its entirety.

3.2 Effect of Repeal of By-law 3-2017

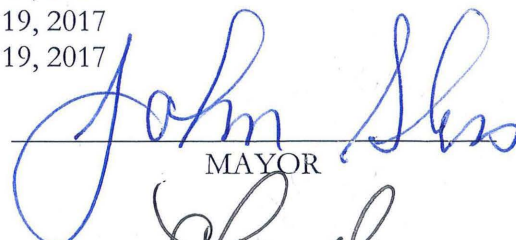
The repeal of By-law 3-2017, as amended, shall not have the effect of invalidating any debt which came into existence as a result of the said By-law, and any amounts owing to the Municipality under the said By-law shall remain due and owing to the Municipality and with all the remedies for collection of same, as if the said By-law 3-2017 had never been repealed.

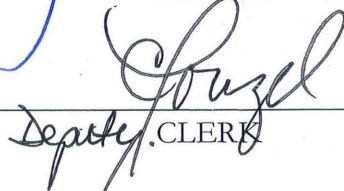
**Section 4
EFFECTIVE DATE**

4.1 Effective Date

This By-law shall come into effect on the date of passing.

| | |
|---------------------|-------------------|
| READ A FIRST TIME: | DECEMBER 19, 2017 |
| READ A SECOND TIME: | DECEMBER 19, 2017 |
| PASSED: | DECEMBER 19, 2017 |



 MAYOR


 Deputy CLERK

SCHEDULE INDEX

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PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General) | | | | | | |
|---|--|----------------------|----------|------------|---|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Aerial Photos-Photocopies | | | | | | |
| minimum charge-up to 10 copies | \$20.00 | \$20.00 | | Extra | | |
| each additional copy over 10 | \$1.00 | \$1.00 | | Extra | | |
| Prints - Drafting Plans | | | | | | |
| White Prints - 24" Width (Internal Use) per lineal m | \$2.00 | \$2.00 | | Included | see notes to Schedule 1 | |
| White Prints - 24" Width (External Use) per lineal m | \$10.00 | \$10.00 | | Included | see notes to Schedule 1 | |
| Electronic Prints - (External Use) per hour, minimum | \$30.00 | \$30.00 | | Included | see notes to Schedule 1 | |
| Prints - Maps & Map Documents | | | | | | |
| White Prints - (Internal Use) per sheet | \$2.00 | \$2.00 | | Included | see notes to Schedule 1 | |
| White Prints - (External Use) per sheet | \$10.00 | \$10.00 | | Included | see notes to Schedule 1 | |
| Electronic Prints - (External Use) per hour, minimum | \$30.00 | \$30.00 | | Included | see notes to Schedule 1 | |
| Encroachment Permits | | | | | | |
| (A)Existing Buildings presently encroaching on public streets and boulevards | \$50.00 | \$50.00 | | Exempt | Public Works Policy #2 see notes to Schedule 1 | |
| (B)Canopies, Awnings, Cornices, Eaves, Sills, Brackets, Window air conditioners and other similar projections beyond the main wall (not less than 8' above grade) | | | | | see notes to Schedule 1 | |
| Initial Fee | \$50.00 | \$50.00 | | Exempt | | |
| \$20/year/5 year period-payable in advance | \$100.00 | \$100.00 | | Exempt | | |
| (C)Hoarding Permits (use of drive or boulevard during building operations) | Building Department Fees & Service Charges | | | | | |
| (D)Licence for use of sidewalk for sidewalk cafes or sidewalk sales by adjoining businesses (BIA Downtown Area) | \$25.00 | \$25.00 | | Exempt | see notes to Schedule 1 | |
| (E)Lawn/Boulevard Irrigation Systems on City Property plus cost of registering licence agreement | \$25.00 | \$25.00 | | Exempt | see notes to Schedule 1 | |
| Engineering Enquiries | \$70.00 | \$70.00 | | Extra | | |
| Road Occupancy Fee | | | | | | |
| Utilities and Construction (Non-City Projects) | \$600.00 | \$600.00 | | Included | Public Works Policy #16 (per road occupancy application) | |
| Laneway Closing/Lane Occupancy Procedures | | | | | | |
| (A)Closing and deeding Lane to Abutting Owners | | | | | Legal/Real Estate policy see notes to Schedule 1 | |
| per lawyer enquiry | \$40.00 | \$40.00 | | Extra | | |
| per resident enquiry | no charge | no charge | | n/a | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General) | | | | | | |
|---|--|---------------|---|-----|------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| (B)Closing and allowing lane to be occupied by abutting owners | | | | | | |
| without transferring ownership from City | no charge | no charge | | | n/a | |
| Local Improvement Charges-Sewer | | | | | | see notes to Schedule 1 |
| Storm Sewer-Cost per metre | | | | | Exempt | all Local Improvement Charges under review as per following recommendation from report PW2017-47 (June 2017) A. THAT Report No. PW2017-047 – Local Improvement Charges BE RECEIVED; and B. THAT Schedule 1 – Public Works – Engineering Services (General) of Fees and Charges By-law 3-2017, as amended, BE FURTHER AMENDED to delete Local Improvement Charges as outlined in Report No. PW2017-047; and C. THAT the necessary amending by-law BE PRESENTED to City Council for adoption; and D. THAT the General Manager of Public Works BE DIRECTED to report back to the Finance Committee with a Local Improvement Charges Policy. |
| Owner's Share | | | | | Exempt | |
| City's Share | | | | | Exempt | |
| Sanitary Sewer-Cost per metre | | | | | Exempt | |
| Owner's Share | | | | | Exempt | |
| City's Share | | | | | Exempt | |
| Storm and Sanitary Sewer-Cost per metre | | | | | Exempt | |
| Owner's Share | | | | | Exempt | |
| City's Share | | | | | Exempt | |
| Media Vending Box Permit-box/year | \$15.00 | \$15.00 | | | Exempt | |
| Repair or Replacement of Existing Retaining Walls | | | | | | Public Works Policy #3 |
| A. Repair or Replacement of Existing Retaining Walls Located | 100% | 100% | | | | New Policy enacted April 2016 - City |
| Entirely on City property | | | | | | responsible for 100% of cost for repair or replacement of retaining walls entirely on City property |
| B. Repair or Replacement of Existing Retaining Walls Located | | | | | | |
| Partly on City Property | | | | | | |
| On frontage of property-City Contributes | 50% | 50% | | | | |
| On corner lot, the flankage would be exempt 80% up to 36m | | | | | | |
| portion City would contribute on remaining 20% | 50% | 50% | | | | |
| portion City would contribute on length over 36m | 50% | 50% | | | | |
| Streetlight Pole Relocations | Cost of hydro equipment/labour | | | | Extra | |
| Streetlight Pole Repairs due to accidents | (Labour rate x 40% for benefits and materials) x Overhead charge 35% | | | | Extra | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General) | | | | | |
|--|---------------------------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Traffic Counts - per eight hour traffic count at intersection | \$25.00 | \$25.00 | | Extra | |
| AADT Map (Annual Average Daily Traffic on City Roadways) | \$25.00 | \$25.00 | | Extra | |
| Traffic Signal Timings - per location | \$70.00 | \$70.00 | | Extra | |
| Oversized Vehicle Permits | | | | | |
| Annual fee | \$255.00 | \$255.00 | | included | |
| Single Trip Permit (Non-annual Permit Holders) | \$70.00 | \$70.00 | | included | |
| Single Trip (Annual Permit Holders) | \$45.00 | \$45.00 | | included | |
| Water Servicing Frontage Fee | \$80.00/metre | \$85/metre | + | Exempt | Based on half the cost of installation of a 200mm water main. The cost has increased on average over the past two years |
| Pre-Installed Water Service (19mm or 25mm) | \$1,280.00 | \$1,360.00 | + | Exempt | Average cost of water service installation in the past two years |
| Pre-Installed Sanitary Sewer Laterals | \$1,500.00 | \$1,500.00 | | Exempt | No Change |
| Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right-of-Way | | | | Exempt | Fee is effective June 1, 2016 |
| Laterals crossing one road lane | \$400.00 | \$400.00 | | | |
| Laterals crossing two road lanes | \$650.00 | \$650.00 | | | |
| Laterals crossing three road lanes | \$900.00 | \$900.00 | | | |
| Laterals crossing four road lanes | \$1,150.00 | \$1,150.00 | | | |
| All services provided by Commission Departments include but not limited to: | | | | | |
| damages to roads, bridges, fire hydrants, streetlights, | (Labour rate x 40% for benefits) plus | | | | |
| traffic equipment, etc. | equipment) x Overhead charge 35% | | | Extra | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

Notes to Schedule 1

| Schedule | Item/Service Provided | Notes |
|-----------------|--|---|
| 1 - Engineering | Encroachment Permits (A) | Owner to provide survey or sketch of encroachment and legal description to be registered against title. Owner pays cost of preparation/registration of agreement. |
| 1 - Engineering | Encroachment Permits (B) | Fee payable in advance for full 5 year period (requirements same as above). |
| 1 - Engineering | Encroachment Permits (D) | Letter requesting approval accompanied by sketch and copy of property deed. Insurance policy in amount of \$2,000,000 naming City as additional insured required. |
| 1 - Engineering | Encroachment Permits (E) | Letter requesting approval accompanied by sketch and payment. Licence is for 5 year period. |
| 1 - Engineering | Laneway closing/Laneway Occupancy Procedures (A) | Abutting owners to pay advertising costs, cost of surveying and preparation of documents on a per footage basis. |
| 1 - Engineering | Local Improvement Charges- Sewer | Fees under review as per report PW2017-47 (June 2017) |
| 1 - Engineering | Media Vending Box Permit | Insurance naming City of Brantford as additional insured must be provided in amount of \$2,000,000. |
| 1- Engineering | Prints | Research, Investigation and Information is majority of costs and required for accuracy. Per sheet cost is simplified, per hour is averaged (5 sheets), minimum charge 1 hour, additional per hour charge if required for large and complicated requests. |

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Development Review) | | | | | |
|--|----------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Letters of Inquiry | \$70.00 | \$100.00 | + | Extra | Additional Staff Time Required |
| Subdivision Agreement Preparation | \$2,000.00 | \$2,000.00 | | Exempt | No change |
| Site Plan Review | \$1,710.00 | | | Exempt | increased costs for review including land registry office fees |
| Submitted for Pre-Consultation Review | | \$1,000.00 | + | | Total increase from \$1710 to \$2000. Have split the fee into two parts. The reason for this is that there is a lot of time put into the initial work when a Developer/Owner initially wants to discuss the development. This development may or may not go forward after the initial preconsultation |
| Submitted at time of Site Plan Application | | \$1,000.00 | + | | |
| Condominium Developments Review | | | | | |
| Condominium Developments - up to and including 10 units | \$5,000.00 | \$5,000.00 | | Exempt | No change |
| Condominium Developments between 11 and 25 units | \$7,500.00 | \$7,500.00 | | Exempt | No change |
| Condominium Developments with greater than 25 units | \$10,000.00 | \$10,000.00 | | Exempt | No change |
| Committee of Adjustment Review (per application) | \$250.00 | \$300.00 | + | Exempt | Additional staff time required to complete the review. Collected by Planning Department with application fees |
| Site Inspection to Answer Inquiry | \$70.00 | \$75.00 | + | Extra | Inflationary |
| Subdivision Inspection Fees | | | | | |
| Minimum charge | \$70.00 | \$75.00 | + | Extra | Inflationary |
| Engineering Fees to Review Drawings | | | | | |
| Percentage of Construction Costs | 4% | 4% | | Exempt | No Change |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Development Review) | | | | | |
|--|-----------------------------|---------------|---|--------|-----------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Oversizing Costs of Sewers-Subdivisions | | | | | |
| Based on difference in pipe and manhole costs between actual | | | | | |
| sizes and theoretical sizes, plus cost of extra depth | | | | | |
| installation, based on the following formula: | | | | | |
| Extra Depth Cost - $[1.5 \times (d2h2-d1h1) + 2(h2-h1)] \times \text{\$C} \times \text{Length of Sewer}$ | | | | | |
| where $\text{\$C} =$ | \$3.00 | \$3.00 | | | No Change |
| d1=standard pipe diameter (0.25m) d2 = oversize sewer diameter | | | | | |
| h1=standard depth of sewer (3m) h2=extra depth of sewer | | | | | |
| | | | | | |
| Plan Review for Ontario Water Resource Act Certificate of Approval | As per MOE Schedule of Fees | | | Exempt | |
| | | | | | |
| Tree Planting (Boulevard) | | | | | |
| per linear metre for both frontage and flankage | \$22.00 | \$24.00 | + | Exempt | Matches rate charged by P&R |

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Parking) | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Off-Street Parking Lot Rates | | | | | |
| Lot#1-Market Centre Parkade | | | | | |
| Hourly Parking Rates | | | | | |
| over 1 hour - Monday-Friday | \$1.00 | \$1.00 | | Included | |
| maximum per day - Monday-Friday (8 am to 6 pm) | \$8.00 | \$8.00 | | Included | |
| Overnight 11:00 pm - 8:00 am Sunday-Friday | \$1.00 | | - | Included | |
| Saturday | no charge | no charge | | n/a | |
| Sunday | no charge | no charge | | n/a | |
| Monthly Parking Rates | | | | | |
| for Downtown residents and employees | \$60.00 | \$61.00 | + | Included | |
| Beckett Building Tenants | | | | | |
| Tenants of the Beckett Building who require monthly parking spaces | | | | | |
| | no charge | no charge | | n/a | |
| Parking with Accessible Parking Permit | no charge | no charge | | n/a | |
| Lot#2-Harmony Square | | | | | |
| Hourly Parking Rates | | | | | |
| over 1 hour - Monday-Friday | \$1.00 | \$1.00 | | Included | |
| maximum per day (8 am to 6 pm) | \$8.00 | \$8.00 | | Included | |
| Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee | | \$0.10 | + | | |
| Flat rate after 6:00pm to 8:00am | \$1.00 | | - | Included | |
| Parking with Accessible Parking Permit | no charge | no charge | | n/a | |
| Lot#3-Darling Street | | | | | |
| Hourly Parking Rates | | | | | |
| over 1 hour - Monday-Friday | | \$1.00 | | Included | |
| maximum per day (8 am to 6 pm) | \$8.00 | \$8.00 | | Included | |
| Flat rate after 6:00pm to 8:00am | \$1.00 | | - | Included | |
| Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee | | \$0.10 | + | Included | |
| Monthly parking rate | \$70.00 | \$71.00 | + | Included | |
| Parking with Accessible Parking Permit | no charge | no charge | | n/a | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Parking) | | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Lot#4-Dalhouse Street/King Street | | | | | | |
| Hourly Parking Rates | | | | | | |
| over 1 hour - Monday-Friday | \$1.00 | \$1.00 | | Included | | |
| maximum per day (8 am to 6 pm) | \$8.00 | \$8.00 | | Included | | |
| Flat rate after 6:00pm to 8:00am | \$1.00 | | - | Included | | |
| Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee | | \$0.10 | + | Included | | |
| Lot#4-Dalhouse Street/King Street (continued) | | | | | | |
| Monthly parking rate | \$70.00 | \$71.00 | + | Included | | |
| Parking with Accessible Parking Permit | no charge | no charge | | n/a | | |
| Resident Permit for Parking | | | | | | |
| On Non-Time Limited Streets - per year | \$24.00 | \$24.50 | + | Extra | | |
| On Time Limited Streets - per year | \$24.00 | \$24.50 | + | Extra | | |
| On Street Metered Parking | | | | | | |
| On street parking meters have been removed | n/a | n/a | | n/a | | |
| Parking Tokens | | | | | | |
| Per stamp - minimum of 100 | \$0.80 | \$0.80 | | Included | | |
| Remembrance Day - November 11 | | | | | | |
| Between hours of 10:00am - 1:00pm | | | | | | |
| Downtown Parking lots | no charge | no charge | | n/a | | |
| Downtown On-street Parking Spaces Time Restrictions | | n/a | | n/a | | |
| Commercial Parking/Dual Purpose Loading Zone Permits | | | | | | |
| Annually | \$36.00 | \$36.50 | + | Included | | |
| Monthly | \$3.00 | | | Included | | |
| Meter Bags for On-Street Parking Spaces - per day | \$8.00 | \$10.00 | + | Included | | |
| Parking Enforcement of Private Property | | | | | | |
| Charge to property owners | no charge | no charge | | n/a | | |
| City recoups costs from ticket fine payments | | | | | | |
| Application Fee-to provide parking enforcement on private property | \$25.00 | \$25.50 | + | Included | | |
| Instructor and course material cost-training on guidelines for issuance of parking tickets | \$50.00 | \$51.00 | + | Included | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES - Parking By-law 144-88 | | | | | | |
|---|--|-----------------------|-----------------------|---------|-----|------------------------|
| Parking Fines are included for information only. They are not approved under this By-law | | | | | | |
| Description of Offence | Provision Creating or Defining Offence | 2017 Set Fine Payment | 2018 Set Fine Payment | + | HST | Additional Information |
| Note: Approval received from Ministry of Attorney General on May 31, 2016; subsequent approval on November 30, 2016 | | | | | | |
| 1. | Parked facing wrong way | Section 5 (1) | \$30.00 | \$30.00 | | |
| 2. | Parked more than 0.3m from curb | Section 5 (1) | \$30.00 | \$30.00 | | |
| 3. | Parked on boulevard | Section 5 (1) | \$30.00 | \$30.00 | | |
| 4. | Angle parked outside pavement markings | Section 5 (2) | \$30.00 | \$30.00 | | |
| 5. | Angle parked other than at 45 degree angle | Section 5 (2) | \$30.00 | \$30.00 | | |
| 6. | Parallel parked outside pavement markings | Section 5 (3) | \$30.00 | \$30.00 | | |
| 7. | Parked on sidewalk | Section 6 (a) | \$50.00 | \$50.00 | | |
| 8. | Parked within 1m of driveway | Section 6 (b) | \$30.00 | \$30.00 | | |
| 9. | Parked within 3m of fire hydrant | Section 6 (c) | \$30.00 | \$30.00 | | |
| 10. | Parked within an intersection | Section 6 (d) | \$50.00 | \$50.00 | | |
| 11. | Parked on pedestrian crossover | Section 6 (e) | \$50.00 | \$50.00 | | |
| 12. | Parked within 10m of an intersection | Section 6 (f) | \$30.00 | \$30.00 | | |
| 13. | Parked on a school crossing | Section 6 (g) | \$50.00 | \$50.00 | | |
| 14. | Parked adjacent to excavation - obstructing traffic | Section 6 (h) | \$30.00 | \$30.00 | | |
| 15. | Parked blocking another vehicle | Section 6 (i) | \$30.00 | \$30.00 | | |
| 16. | Parked on bridge | Section 6 (j) | \$30.00 | \$30.00 | | |
| 17. | Parked on underpass | Section 6 (j) | \$30.00 | \$30.00 | | |
| 18. | Parked within 25m of bus stop approach | Section 6 (k) | \$50.00 | \$50.00 | | |
| 19. | Parked within 15m of an Intersection | Section 7 (a) | \$30.00 | \$30.00 | | |
| 20. | Parked within 15m of a railroad crossing | Section 7 (b) | \$30.00 | \$30.00 | | |
| 21. | Parked within 6m of driveway entrance to fire station or on opposite side within 25m of entrance | Section 7 (c) | \$30.00 | \$30.00 | | |
| 22. | Parked in front of the entrance or delivery area to a hotel, theatre or office building | Section 7 (d) | \$30.00 | \$30.00 | | |
| 23. | Parked within 30m of signalized intersection | Section 7 (e) | \$30.00 | \$30.00 | | |
| 24. | Parked within 10m of a school crossing | Section 7 (f) | \$30.00 | \$30.00 | | |
| 25. | Parked within 15m of dead-end street or cul-de-sac | Section 7 (g) | \$30.00 | \$30.00 | | |
| 26. | Parked - obstructing traffic | Section 8 | \$50.00 | \$50.00 | | |
| 27. | Parked in excess of 24 hours | Section 9 (1) | \$30.00 | \$30.00 | | |
| 28. | Parked truck - 2:00 a.m. - 6:00 a.m. | Section 9 (2) | \$30.00 | \$30.00 | | |
| 29. | Parked trailer | Section 9 (3) | \$30.00 | \$30.00 | | |
| 30. | Parked tractor | Section 9 (4) | \$30.00 | \$30.00 | | |
| 31. | Prohibited parking - 2:00 a.m. - 6:00 a.m. - signed | Section 10 (1) | \$30.00 | \$30.00 | | |
| 32. | Parked school zone - signed | Section 11 (1) | \$50.00 | \$50.00 | | |
| 33. | Parked park zone - signed | Section 12 | \$50.00 | \$50.00 | | |
| 34. | Parked - commercial passenger pickup zone | Section 15 (2) | \$30.00 | \$30.00 | | |
| 35. | Parked in Prohibited Areas - Signed | Section 16 (1) | \$30.00 | \$30.00 | | |
| 36. | Stopping prohibited area - signed | Section 17 (1) | \$50.00 | \$50.00 | | |
| 37. | Parking on prohibited day - signed | Section 18 (1) | \$30.00 | \$30.00 | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES - Parking By-law 144-88 | | | | | | |
|--|--|-----------------------|-----------------------|---|-----|------------------------|
| Parking Fines are included for information only. They are not approved under this By-law | | | | | | |
| Description of Offence | Provision Creating or Defining Offence | 2017 Set Fine Payment | 2018 Set Fine Payment | + | HST | Additional Information |
| 38. Parking at prohibited time - signed | Section 19 (1) | \$30.00 | \$30.00 | | | |
| 39. Overtime parking - signed | Section 19 (1) | \$30.00 | \$30.00 | | | |
| 40. Parked on prohibited side of street - signed | Section 20 (1) | \$30.00 | \$30.00 | | | |
| 41. Overtime parking in pick-up zone | Section 21 | \$30.00 | \$30.00 | | | |
| 42. Parked in loading zone | Section 22 (1) | \$30.00 | \$30.00 | | | |
| 43. Overtime parking - loading zone | Section 22 (2) | \$30.00 | \$30.00 | | | |
| 44. Stopping in school bus zone | Section 23 | \$50.00 | \$50.00 | | | |
| 45. Parked on emergency snow route | Section 24 (1) | \$50.00 | \$50.00 | | | |
| 46. Parked outside parking meter space | Section 27 (2) | \$30.00 | \$30.00 | | | |
| 47. Parked in violation of a parking meter | Section 28 (1) | \$30.00 | \$30.00 | | | |
| 48. Parked when parking meter is expired | Section 28 (2) | \$30.00 | \$30.00 | | | |
| 49. Feeding meter to extend parking time | Section 28 (3) | \$30.00 | \$30.00 | | | |
| 50. Violation of parking meter - Municipal Parking Lot | Section 33 (3) | \$30.00 | \$30.00 | | | |
| 51. Violation of coin station - Municipal Parking Lot | Section 34 (3) | \$30.00 | \$30.00 | | | |
| 52. Parked without paying fee - attending parking lot | Section 35 (4) | \$30.00 | \$30.00 | | | |
| 53. Occupying more than one space - Municipal Parking Lot | Section 36 (1) | \$30.00 | \$30.00 | | | |
| 54. Parking of oversized vehicle - Municipal Parking Lot | Section 36 (4) | \$30.00 | \$30.00 | | | |
| 55. Parked in traffic aisle - Municipal Parking Lot | Section 36 (7) | \$30.00 | \$30.00 | | | |
| 56. Parked Vehicle for Sale of Goods - Municipal Parking Lot | Section 36 (10) | \$30.00 | \$30.00 | | | |
| 57. Parked Vehicle for Sale or Repair - Municipal Parking Lot | Section 36 (12) | \$30.00 | \$30.00 | | | |
| 58. Overtime Parking - Municipal Parking Lot | Section 36 (18) | \$30.00 | \$30.00 | | | |
| 59. Parked Contrary to Permit - Municipal Parking Lot | Section 38 (3) | \$30.00 | \$30.00 | | | |
| 60. Parked on Private Property without consent | Section 40 (a) | \$30.00 | \$30.00 | | | |
| 61. Parked on Public Property without Consent | Section 40 (b) | \$30.00 | \$30.00 | | | |
| 62. Parked in Zone designed for Persons with Disabilities | Section 48 | \$300.00 | \$300.00 | | | |
| 63. Parked in Fire Route | Section 54 (1) | \$100.00 | \$100.00 | | | |
| 64. Re-park in no re-parking area | Section 19 (3) | \$30.00 | \$30.00 | | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration) | | | | | |
|--|---------------------|---------------------|---|--------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| RESIDENTIAL | | | | | |
| Infill Lot - Residential Construction | | | | | |
| | | | | exempt | Site Alteration By-law #28-11 |
| Permit Fee | \$600.00 | \$600.00 | | | No Change |
| Refundable Security | \$3,000.00 | \$3,000.00 | | | No Change |
| Renewal Fee | \$300.00 | \$300.00 | | | No Change |
| Grading - Property adjacent to or including a watercourse or shoreline | | | | | |
| | | | | exempt | |
| Permit Fee | \$600.00 | \$600.00 | | | No Change |
| Refundable Security | \$1,500.00 | \$1,500.00 | | | No Change |
| Renewal Fee | \$300.00 | \$300.00 | | | No Change |
| Grading - Property containing a drainage easement or catch basin | | | | | |
| | | | | exempt | |
| Permit Fee | \$600.00 | \$600.00 | | | No Change |
| Refundable Security | \$1,500.00 | \$1,500.00 | | | No Change |
| Renewal Fee | \$300.00 | \$300.00 | | | No Change |
| Permit Cancellation Fee | | | | | |
| | | | | | |
| Cancellation Fee | | \$100.00 | + | | Permit cancelled by Owner |
| Construction of Inground Pool or Pond | | | | | |
| | | | | exempt | Change title (same fee for 'Assumed subdivision' and 'Unassumed subdivision') |
| Permit Fee | \$600.00 | \$600.00 | | | No Change |
| Refundable Security | \$1,500.00 | \$1,500.00 | | | No Change |
| Renewal Fee | \$300.00 | \$300.00 | | | No Change |
| Construction of Above ground Pool or Pond | | | | | |
| | | | | exempt | Change title : applies to above ground pools/ponds only |
| Permit Fee | \$300.00 | \$300.00 | | | No Change |
| Refundable Security | \$350 refundable LC | \$350 refundable LC | | | No Change |
| Renewal Fee | \$150.00 | \$150.00 | | | No Change |
| Other Site Alterations to Individual Residential Lots (Grading associated with additions to buildings, removal/filling of pools, demolitions, Foundation Repairs, etc.) | | | | | |
| | | | | exempt | |
| Permit Fee | \$350.00 | \$350.00 | | | No Change |
| Refundable Security | \$1,500.00 | \$1,500.00 | | | No Change |
| Renewal Fee | \$175.00 | \$175.00 | | | No Change |
| Extensive Landscape Work | | \$600.00 | + | | Major regrading, retaining walls exceeding 0.6m in height |
| Refundable Security | | \$1,500.00 | + | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration) | | | | | |
|--|---|---|---|-----|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| COMMERCIAL/INDUSTRIAL/INSTITUTIONAL | | | | | |
| Extension to existing parking lot and/or building | | | | | |
| Permit Fee | \$900.00 | \$900.00 | | | No Change |
| Refundable Security | Security under Site Plan, or otherwise to be determined by Director | Security under Site Plan, or otherwise to be determined by Director | | | No Change |
| Renewal Fee | \$450.00 | \$450.00 | | | No Change |
| Installation of Portables | | | | | |
| Permit Fee | | \$350.00 | + | | specifically itemizing portables at schools |
| Refundable Security | | \$1,500.00 | + | | |
| Construction within an unassumed industrial/commercial/residential subdivision(Vacant Block) | | | | | |
| Permit Fee | \$900.00 | \$900.00 | | | No Change |
| Refundable Security | Security under Site Plan, or otherwise to be determined by Director | Security under Site Plan, or otherwise to be determined by Director | | | No Change |
| Renewal Fee | \$450.00 | \$450.00 | | | No Change |
| Other Site Alterations to commercial/industrial property (gas stations, excavations, etc.) | | | | | |
| Permit Fee | \$900.00 | \$900.00 | | | No Change |
| Refundable Security | Security under Site Plan, or otherwise to be determined by Director | Security under Site Plan, or otherwise to be determined by Director | | | No Change |
| Renewal Fee | \$450.00 | \$450.00 | | | No Change |
| Demolitions (Site Rehabilitation) | | | | | |
| < 1000m2 | \$350.00 | \$500.00 | + | | Fee increased due to the amount of staff time required |
| > 1000m2 | | \$900.00 | + | | Demolitions on Larger Buildings take additional staff time |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration) | | | | | |
|--|---|---|---|--------|------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Other types of Site Alterations not included above (including site alterations outside the subdivision process and New Subdivisions) | | | | | |
| | | | | exempt | |
| Permit Fee | \$1,100.00 (plus \$50.00 per hectare) | \$1,100.00 (plus \$50.00 per hectare) | | | No Change |
| Refundable Security | Determined by Director | Determined by Director | | | No Change |
| Renewal Fee | \$600.00 | \$600.00 | | | No Change |
| Cancellation Fee | | | | | |
| | \$250.00 | \$250.00 | | exempt | No Change |
| Amendment of Application (not resulting in a change in category of application) | | | | | |
| | | | | exempt | |
| Permit Fee | Up to half the permit fee at the discretion of Director | Up to half the permit fee at the discretion of Director | | | No Change |
| Refundable Security | Determined by Director | Determined by Director | | | No Change |

Note: "+" - increase in rate over previous year

| SCHEDULE 1 - PUBLIC WORKS - Brantford Airport | | | | | |
|--|----------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Brantford Airport Hangar Rates | | | | | see notes to Schedule 1 |
| Commercial Land Lease - per square foot | \$0.39 | \$0.40 | + | Extra | Property Taxes, Utilities Extra |
| Site use fee per hangared aircraft per month | \$109.27 | \$112.55 | + | | |
| Farmland Lease - per acre | | | | Extra | Rate based on public RFP process 3yrs 2016-2018 |
| Municipal Hangar Rate (Commercial and Industrial) | | | | | |
| Rate per square foot | \$3.32 | \$3.42 | + | Extra | Property Taxes, Utilities Extra |
| T Hangars with Power | | | | | |
| Rate per month | \$390.68 | \$402.40 | + | Extra | |
| Larage T Hangars with Power | | | | | |
| Rate per month | \$546.36 | \$562.75 | + | Extra | |
| T Hangars no Power | | | | | |
| Rate per month | \$278.10 | \$286.44 | + | Extra | |
| Tie Down Fees | | | | | |
| per day | \$5.30 | \$5.46 | + | Extra | |
| per month | \$63.65 | \$65.56 | + | Extra | |
| Fuel Surcharge - per litre | \$0.04 | \$0.04 | + | Extra | |
| Landing Fees - per Commercial Turbo Aircraft | \$42.44 | \$43.71 | + | Extra | |
| Parking Space | | | | | |
| Rate per space per year | \$157.66 | \$162.39 | + | Extra | |

| Notes to Schedule 1 | | |
|---------------------|--------------------------------|--|
| Schedule | Item/Service Provided | Notes |
| 1 - Engineering | Brantford Airport Hangar Rates | The Brantford Airport Board has the ability to approve and recommend to Council negotiated fees if that need should arise. |
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PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - FLEET SERVICES | | | | | |
|--|---------------------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| FLEET SERVICES | | | | | |
| Custom Work for Outside Agencies | | | | | |
| | Labour charge out rate per hour | \$70.00 | \$70.00 | | Extra see notes to Schedule 1 |
| | plus materials rate mark up | 35% | 35% | | Extra |
| Custom Work for Heavy Duty Vehicles (4500kg and above) for | | | | | |
| Outside Agencies | | | | | |
| | Labour charge out rate per hour | \$85.00 | \$85.00 | | Extra see notes to Schedule 1 |
| | plus materials rate mark up | 35% | 35% | | Extra |
| Fuel Sales to Outside Agencies | | | | | |
| | Cost of fuel plus rate mark up | 5% | 5% | | Extra |

PUBLIC WORKS

| Notes to Schedule 1 | | |
|---------------------|---|---|
| Schedule | Item/Service Provided | Notes |
| 1 - Fleet Services | Custom Works for Outside Agencies | Rate established based upon current labour and material rates |
| 1 - Fleet Services | Custom Work on Heavy Duty Vehicles (4500 kg and above) for Outside Agencies | Rate established based upon current labour and material rates |
| 1 - Fleet Services | Custom Work on Heavy Duty Vehicles (4500 kg and above) for Outside Agencies | Rate established based upon current labour and material rates |

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES | | | | | |
|---|--|---------------------|---|--------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Custom Works, including, but not limited to the following | | | | | |
| Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix | (Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% | | | exempt | 4 Hr minimum charge @ the operator rate of a Charge Person. |
| Patching Repairs, Mud Jacking Repairs, Accidents/ | | | | | |
| Emergency Clean Up and Repairs | | | | | |
| Sale of Recycleables | | | | | |
| 3/4 inch crushed concrete. | \$6.50/metric tonne | \$6.50/metric tonne | | extra | Sales of material vary from year to year based on the construction market. 2017 revenue is estimated @ \$10,000.00 based on 1500 tonnes in external sales. Internal use of recycled concrete stock is estimated at 3,000 Tonnes (stock material is used internally for sidewalk, road, and utility maintenance programs). The overall production of material is estimated at 4,500 Tonnes. The cost to produce the material is \$ 16, 223.00 not including HST. |
| 3/4 inch crushed asphalt. | \$7.50/metric tonne | \$7.50/metric tonne | | extra | Sales of material vary from year to year based on the construction market. 2017 revenue is estimated @ \$12,000.00 based on 1600 tonnes in external sales. Internal use of recycled asphalt stock is negligible (stock material is used internally for sidewalk, road, and utility maintenance programs). The overall production of material is estimated at 4,500 Tonnes. The cost to produce the material is \$ 12, 815.00 not including HST. |
| Sidewalk Snow-Clearing/Salting | | | | | |
| Residential Properties | (Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% Flat rate minimum 2 hour administration and enforcement cost \$135.00 per infraction | | | exempt | Flat rate minimum increase from 1 to 2 hours to offset disengagement (from routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included. |
| Vacant Residential Properties | | | | | |
| | | | | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES | | | | | |
|---|--|--------------------|---|--------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Light Commercial Properties | | | | exempt | Flat rate minimum increase from 2 to 3 hours to offset disengagement (routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included. |
| Vacant Light Commercial Properties | | | | | |
| | (Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% | | | | |
| | Flat rate minimum of 3 hours | | | | |
| | administration and enforcement cost \$135.00 per infraction | | | | |
| Major Commercial/Industrial Properties | | | | exempt | hours to offset disengagement (routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included. |
| Vacant Industrial Properties | | | | | |
| | (Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% | | | | |
| | Flat rate minimum of 4 hours | | | | |
| | administration and enforcement cost \$135.00 per infraction | | | | |
| Driveway Permits | | | | | Chapter 614 of the City of Brantford Municipal Code |
| New residential driveway - per permit | \$27.83 | \$27.83 | | exempt | |
| Extension or additional residential driveway - per permit | \$27.83 | \$27.83 | | exempt | |
| Commercial driveway - per permit | \$27.83 | \$27.83 | | exempt | |
| Snow Fencing | | | | | |
| Flat rate for each borrowing occurrence-non-refundable | \$69.01 | Program Eliminated | + | exempt | No charges have been made to this fee item historically. |
| STREET CUT EXCAVATION PERMIT/INSPECTION FEES | | | | | Chapter 614 of the City of Brantford Municipal Code |
| Asphalt Restoration | | | | | |
| 20 sq. m or less - per sq. m | \$112.03 | \$114.00 | + | exempt | Combine the square metre price to a set value of \$114.00 per square metre after the first 3.5 square metre |
| 21 sq. m or more - per sq. m | \$102.23 | | | | |
| minimum charge 2.5 sq. m | | \$450.00 | + | exempt | Eliminate the square metre minimum and set one value of \$450.00 |
| Asphalt Driveways | | | | | |
| 20 sq. m or less - per sq. m | \$112.03 | \$114.00 | + | exempt | Combine the square metre price to a set value of \$114.00 per square metre after the first 3.5 square metre |
| 21 sq. m or more - per sq. m | \$102.23 | | | | |
| minimum charge 2.5 sq. m | | \$450.00 | + | exempt | Eliminate the square metre minimum and set one value of \$450.00 |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES | | | | | | |
|---|---------------|--------------------|---|--------|---|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Additional Fees | | | | | | |
| Curb/Gutter (lineal metre) - per sq. m | \$139.13 | \$142.00 | + | exempt | Expected material cost increase | |
| Sidewalk (square metre) - per sq. m | \$139.13 | \$142.00 | + | exempt | Expected material cost increase | |
| Topsoil & Sod (square metre) - per sq. m | \$25.78 | \$26.16 | + | extra | The square metre charge to increase by inflation rate of 1.5%. Additional square metres to be calculated after 3.5 square metres. | |
| minimum charge 2.5 sq. m | | | | | Eliminate the square metre minimum and set one value of \$90.00 | |
| Additional Inspections | \$27.83 | \$41.00 | + | extra | Increase to match Winter Inspection fees | |
| Restoration of Pavestone/Interlocking Brick - per sq. m | \$56.71 | \$57.56 | + | exempt | Increase by inflation rate of 1.5% | |
| Road cut restoration on graded shoulder - per sq. m | \$20.79 | \$21.10 | + | exempt | Increase by inflation rate of 1.5% | |
| Surface treated roads (15 sq. m or more) - per sq. m | \$50.85 | \$51.61 | + | exempt | Increase by inflation rate of 1.5% | |
| Surface treated roads (15 sq. m or less) - per sq. m | \$33.39 | \$33.89 | + | exempt | Increase by inflation rate of 1.5% | |
| Culvert Installation for Creation of Driveway Approach | | | | | | |
| minimum cost per metre with cost of culvert pipe | | | | | | |
| greater than 300mm in diameter to be additional charge | \$89.04 | \$90.37 | + | extra | Increase by inflation rate of 1.5% | |
| Inspection Fee (December - April inclusive) - per month | \$33.39 | \$41.00 | + | extra | Increase rate to offset additional fleet and inspector costs. | |
| CCTV Inspection (Sewer Video) | | | | | Time and material extra | |
| Shopping Cart Retrieval Program | | | | | | |
| Shopping Cart Retrieval/Return to Store (per cart) | \$25.00 | Program Eliminated | + | extra | Cost for shopping cart pickup to be included in routine roadside maintenance | |

PUBLIC WORKS

| SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES | | | | | |
|--|--|---|---|--------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| TRAFFIC | | | | | |
| Equipment/Labour Charges for Accidents damaging Traffic Department | | | | | |
| Equipment and Signage | [Cost of operator, equipment plus 40% benefits and materials] plus 35% overhead charge | | | | |
| Installation of Street-Wide Banner Signs (includes removal)-per banner | \$240.00 | \$335.00 . Plus 35% overhead charge. | + | Extra | see notes to Schedule 1 |
| Temporary Road Closures for Construction | | | | | |
| Signage Requirements | \$60.00 per sign, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added. | | + | exempt | Charge per sign increased from \$40 to \$60 |
| Detour Requirements | \$60.00 per detour, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added. | | + | exempt | Charge per detour increased from \$40 to \$60 |
| Special Event Pylons | | | | | |
| If pylons returned equals pylons borrowed | no charge | \$50.00 flat fee for drop off and pick up of TC -51B (typical) cones. | + | n/a | Costs cover the man hrs and equipment charges incurred for the delivery and pick up. |
| Charge for missing pylons upon return | labour, equipment plus 40% benefits and materials] plus 35% overhea | | | Extra | |

PUBLIC WORKS

| Notes to Schedule 1 | | |
|----------------------------|--|--|
| Schedule | Item/Service Provided | Notes |
| 1 - Operational Services | Installation and removal of Street-Wide Banner Signs | Responsibility for the installation of street-wide banners was transferred to the Traffic Department effective August 2008 from Communications Department. |

PUBLIC WORKS COMMISSION

| SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water) | | | | | |
|---|---------------|---------------|---|--------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | | HST | Additional Information |
| Service Charge per Month | | | | | This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge. |
| Meter Size (mm) | | | | | |
| 15 (5/8") | \$9.22 | \$9.22 | | exempt | |
| 20 (3/4") | \$9.32 | \$9.32 | | exempt | |
| 25 (1") | \$9.66 | \$9.66 | | exempt | |
| 40 (1 1/2") | \$10.21 | \$10.21 | | exempt | |
| 50 (2") | \$11.32 | \$11.32 | | exempt | |
| 75 (3") | \$21.25 | \$21.25 | | exempt | |
| 100 (4") | \$24.56 | \$24.56 | | exempt | |
| 150 (6") | \$33.39 | \$33.39 | | exempt | |
| 200 (8") | \$41.12 | \$41.12 | | exempt | |
| Minimum Bill per Month | | | | | |
| Meter Size (mm) | | | | | |
| 15 (5/8") | \$9.22 | \$9.22 | | exempt | |
| 20 (3/4") | \$10.82 | \$10.82 | | exempt | |
| 25 (1") | \$13.53 | \$13.53 | | exempt | |
| 40 (1 1/2") | \$43.72 | \$43.72 | | exempt | |
| 50 (2") | \$74.52 | \$74.52 | | exempt | |
| 75 (3") | \$149.60 | \$149.60 | | exempt | |
| 100 (4") | \$336.74 | \$336.74 | | exempt | |
| 150 (6") | \$553.15 | \$553.15 | | exempt | |
| 200 (8") | \$940.12 | \$940.12 | | exempt | |
| Water Consumption Rate - per m³ | \$1.99 | \$2.07 | + | exempt | Increased the rate as per the Approved Water and Wastewater Financial Plan. This charge is for actual water used (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment. |

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

| SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water) | | | | | | |
|--|--|--------------------------------|--|------------|---|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | | HST | Additional Information | |
| Miscellaneous Billing Charges | | | | | Note: Normal working hours for the water department are between 8:00am - 4:00pm, Monday to Friday | |
| | Reconnection for Arrears | | | | | This charge covers cost of turning water off/on for arrears. |
| | Normal Hours | \$86.00 | \$108.00 | + | exempt | Adjusted the fee to reflect the current labour and material costs |
| | After Hours | \$200.00 | \$223.00 | + | exempt | Adjusted the fee to reflect the current labour and material costs |
| | Arrears Certificate/Lawyers Inquiry Form | \$20.00 | \$20.00 | | included | This fee was previously recovered by Brantford Power and is the fee charged to respond to lawyers' requests for outstanding amounts owing on the water/wastewater accounts. |
| | Account Setup/Change of Occupancy - per reading | \$30.00 | \$30.00 | | exempt | This charge is for reading the water meter when customers move in or out of the location. |
| | Residential/Small Commercial Security Deposit Required for New Tenant Accounts | 1.75 x average bi-monthly bill | 1.75 x average bi-monthly bill | | exempt | Deposit may be waived subject to proof of good credit history in Brantford or previous municipality |
| | Large Commercial/Industrial (ICI) Security Deposit Required for New Tenant Accounts | 2 x average monthly bill | 2 x average monthly bill | | exempt | Deposit may be waived subject to proof of good credit history in Brantford or previous municipality |
| | Request for copies of bills or account statements | \$15.00 | \$15.00 | | exempt | |
| | Delivery of Disconnection Notice | \$30.00 | \$30.00 | | exempt | This fee was previously recovered by Brantford Power. This fee is to cover the cost of staff to hand deliver the final 48-hour water shut off notice. |
| | Returned Cheque Fee | \$40.00 | \$40.00 | | exempt | This fee was previously recovered by Brantford Power. This charge is to recover the cost for returned cheques, consistent with other departments. |
| | Late Payment | | | | | |
| | per month | 1.5% | 1.5% | | exempt | |
| | per annum | 19.56% | 19.56% | | exempt | |
| | Miscellaneous Accounts Receivable Recovery | | Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality | | | |
| | Missed Appointment Fee | \$86.00 | \$108.00 | + | exempt | missed appointment fee |

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)

Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001

(see additional information for other By-law reference if applicable)

| ITEM/SERVICE PROVIDED | | 2017 RATE/FEE | 2018 RATE/FEE | HST | | Additional Information |
|-------------------------------|--|---|--|-----|--------|--|
| Frozen Meter | | | | | | Fee includes cost of water meter installation. If water meter must be replaced, coat of water meter will be added to the water meter installation fee. |
| | Normal Hours - plus cost of new meter | \$86.00 | \$108.00 | + | exempt | |
| | After Hours - plus cost of new meter | \$200.00 | \$223.00 | + | exempt | |
| Frozen Water Service | | | | | | |
| | Thawing of frozen water service pipe | \$145 (1hr min. charge) Actual Cost for Labour & Material including contractor charges | \$167.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges | + | exempt | One hour minimum charge is \$167. If job takes more than one hour, then actual cost for labour & materials, including contractor charges will apply. |
| Pool Fill | | | | | | Reflects increase in the water rate |
| | Normal Hours | \$435.00 | \$475.00 | + | exempt | |
| | After Hours | \$655.00 | \$680.00 | + | exempt | |
| | Turn on hydrant during normal hours and turn off hydrant after hours | \$566.00 | \$590.00 | + | exempt | |
| Customer Service Calls | | | | | | Calls regarding water quality, leaks, low pressure complaints, testing water, and inquiries, etc. |
| | Normal Hours | Actual cost for materials and no cost for equipment and labour | Actual cost for materials and no cost for equipment and labour | | exempt | Normal hours is defined as work completed between hours of 8am-4pm, Mon.-Fri. |
| | After Hours | Actual cost for materials and \$200 for labour and equipment | Actual cost for materials and \$223.00 for labour and equipment | + | exempt | Reflects actual cost of labour and material |

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)

Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001

(see additional information for other By-law reference if applicable)

| ITEM/SERVICE PROVIDED | | 2017 RATE/FEE | 2018 RATE/FEE | HST | Additional Information |
|---|--|--|---|----------|--|
| Turn Water On, Turn Water Off | | | | | |
| | Normal Hours | | \$108.00 | + exempt | *NEW FEE* for turning water on or off during normal hours for activities such as repairs, replacement or construction. (arrears-related water turn-off will have no fee). |
| | After Hours | Actual cost for materials and \$200 for labour and equipment | Actual cost for materials and \$223.00 for labour and equipment | + exempt | Reflects actual cost of labour and material |
| Return visit when site or customer not ready | | | | | |
| | Normal Hours | \$86.00 | \$108.00 | + exempt | |
| | After Hours | \$200.00 | \$223.00 | + exempt | Reflects actual cost of labour and material |
| Hydrant use for construction | | | | | Customer will have the unused balance of the deposit refunded after all charges have been deducted. |
| | Deposit for all service fees and the water meter and the water meter backflow prevention | \$3,500.00 | \$3,500.00 | exempt | Balance refundable minus (-) costs for water usage and service calls, (installation, removal and testing of device). |
| | Test backflow device | \$130.00 | \$130.00 | exempt | |
| | Service calls | \$140.00 | \$140.00 | exempt | |
| | Water usage | Bulk water rate -(twice the consumption rate) | Bulk water rate -(twice the consumption rate) | exempt | Reflects increase in the water rate |
| Water Meter for Construction | | | | | |
| | Deposit for 50mm water meter, flanges, gaskets & bolts | \$750.00 | \$750.00 | exempt | |
| | Water usage | Bulk water rate -(twice the consumption rate) | Bulk water rate -(twice the consumption rate) | exempt | Reflects increase in the water rate |

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)

Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001

(see additional information for other By-law reference if applicable)

| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | | HST | Additional Information |
|--|---|--|---|--------|--|
| New Water Service Connection Fee | | | | | Formerly titled as: "New Water Meters and Service Connection Fee", Fee reflects the actual cost of meter, remote and meter installation per meter size. Meters larger than 2 inches will vary depending on size and type of meter required. Cost of new meter, remote and installation are now combined to show one cost for services sized 2" (50 mm) or less |
| 15mm (5/8") | \$233.00 | \$232.00 | + | exempt | Reflects price from new meter contract |
| 19mm (3/4") | \$290.00 | \$290.00 | + | exempt | |
| 25mm (1") | \$368.00 | \$369.00 | + | exempt | |
| 38mm (1.5") | \$757.00 | \$765.00 | + | exempt | |
| 50mm (2") | \$905.00 | \$1,180.00 | + | exempt | |
| Larger than 50mm | \$86 plus current cost of meter required | \$108.00 plus current cost of meter required | + | exempt | |
| Specialized meter to suit above mentioned sizes | \$86 plus current cost of meter required | \$108 plus current cost of meter required | + | exempt | For instances where a request is for an alternate meter than what is contracted |
| Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties. | \$86.00 / hour plus current cost of meters and remote read-out devices. | \$108.00 / hour plus current cost of meters and remote read-out devices. | + | exempt | hourly fee to account for added time on site to inspect multiple meters |
| Inspection of Water Services 2" or less | \$86.00 | \$108.00 | + | exempt | Fee for inspection of water service installation, renewal or repair. |
| Inspection of Water Services greater than 2" | Actual cost for review and inspection | Actual cost for review and inspection | | exempt | Fee for inspection of water service installation, renewal or repair. |
| Return visit to install meter | \$20.00 | \$20.00 | | exempt | Contracted cost plus administration fee. |

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)

Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001

(see additional information for other By-law reference if applicable)

| ITEM/SERVICE PROVIDED | | 2017 RATE/FEE | 2018 RATE/FEE | | HST | Additional Information |
|---|---|--|--|---|--------|--|
| Meter Testing - includes cost of meter testing, new meter and meter installation | | | | | | |
| | 15mm (5/8") | \$440.00 | \$316.00 | - | exempt | *New contractor for meter testing. Additional costs may apply if a confined space entry is required for testing, and parts/material is extra. |
| | 19mm (3/4") | \$495.00 | \$370.00 | - | exempt | |
| | 25mm (1") | \$572.00 | \$441.00 | - | exempt | |
| | 40mm (1.5") | \$945.00 | \$847.00 | - | exempt | |
| | 50mm (2") | \$1,188.00 | \$1,015.00 | - | exempt | |
| | 40mm (1.5") (on-site testing cost only) | ---- | \$196.00 | + | exempt | New |
| | 50mm (2") - (on-site testing cost only) | ---- | \$208.00 | + | exempt | New |
| | 75mm (3") - (on-site testing cost only) | \$275.00 | \$290.00 | + | exempt | |
| | 100mm (4") - (on-site testing cost only) | \$335.00 | \$317.00 | - | exempt | |
| Irrigation Administration Fee | | \$15.00 | \$15.00 | | exempt | Customer service fee for setting up and administering account each year. |
| Irrigation Meter Removal and Reinstallation | | | | | | |
| | Normal Hours | \$145.00 | \$167.00 | + | exempt | Reflects actual cost of labour and material |
| Upsizing Meters | | | | | | New meter cost minus the cost of the returned meter, plus installation cost. Customers will have to absorb all costs for increasing meter sizes. |
| | Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters | \$86.00 / hour + cost difference between old meter and new meter | \$108 / hour + cost difference between old meter and new meter | + | exempt | Reflects actual cost of labour and material |
| Downsizing Meters | | | | | | Cost of labour only |
| | Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties. | \$86.00 / hour | \$108 / hour | + | exempt | |
| Service Removal | | | | | | |
| Residential | | | | | | |
| | deposit for service against the actual cost of removal plus inspection fee | \$3,500.00 | \$3,500.00 | | exempt | Cost of construction and materials has increased |
| Commercial/Industrial | | | | | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)

Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001

(see additional information for other By-law reference if applicable)

| ITEM/SERVICE PROVIDED | | 2017 RATE/FEE | 2018 RATE/FEE | | HST | Additional Information |
|-----------------------|---|---|---|---|--------|---|
| | Security deposit for service against the actual cost of removal plus inspection fee | Deposit determined at time of demolition based on actual cost of labour and material including contractor charges | Deposit determined at time of demolition based on actual cost of labour and material including contractor charges | | | |
| | Fire Hydrant Flow Test | \$86.00 | \$108.00 | + | exempt | Minimum staff time per hydrant is one hour |
| | Fire Hydrant Relocation | | | | | |
| | Security Deposit | \$15,000.00 | \$15,000.00 | | | Security deposit - based on estimated cost to physically relocate a hydrant, including inspection - as outlined in Hydrant Relocation Council Report No. PW2015-068 |
| | Inspection fee | Actual cost for inspection | Actual cost for inspection | | | time on site for inspection of installation |
| | Application fee | \$250.00 | \$250.00 | | | 2 hours of review time and site visit |
| | Bulk Water Purchase Fee (Water Filling Station-Operational Services Dept.) | | | | | Cost of water is two times the water consumption rate charged to the residents. |
| | New Account setup | \$20.00 | \$20.00 | | exempt | |
| | Deposit for each access card (refunded if card is returned in working condition) | \$20.00 | \$20.00 | | exempt | |
| | Minimum credit added on card | \$100.00 | \$100.00 | | exempt | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)

Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001

(see additional information for other By-law reference if applicable)

| ITEM/SERVICE PROVIDED | | 2017 RATE/FEE | 2018 RATE/FEE | HST | Additional Information |
|---------------------------------|---|---|---|----------|---|
| Source Protection Fees | | | | | |
| | Restricted Land Use (RLU) | | | | |
| | Provide letter stating section 57 and/or 58 of the CWA applies. | \$55 | \$55 | exempt | development application review in source protection area by Risk Management Official (RMO) |
| | Risk Management Plan (RMP) | | | | |
| | Review and approval of a RMP for new and existing activities | Actual Cost for Labour & Material including consultant charges, if applicable | Actual Cost for Labour & Material including consultant charges, if applicable | exempt | |
| | Review and approval of a RMP amendment for existing activities | | | exempt | |
| | Review and approval of a Risk Assessment (RA) Plan | | | exempt | |
| | Initial site inspection for activity verification | | | exempt | |
| | Follow up site inspections post-RMP implementation | | | exempt | |
| | Work caused to be done | Actual Cost for Labour & Material including consultant charges, if applicable | Actual Cost for Labour & Material including consultant charges, if applicable | exempt | Cost recovery as authorized under Section 64 of the Clean Water Act |
| | Consultant fees for RMP and Risk Assessment | Consultant fees | Consultant fees | included | Cost recovery as authorized under Section 64 of the Clean Water Act |
| Backflow Prevention Fees | | | | | |
| | Backflow By-Law Administration | | | | |
| | Perform inspection due to non-compliance | \$100 | \$100 | + exempt | Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date. |

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

| SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater) | | | | | |
|---|------------------------|---|--|----------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | | HST | Additional Information |
| Miscellaneous Billing Charge | | | | | |
| Late Payment | | | | | |
| per month | 1.5% | 1.5% | | exempt | |
| per annum | 19.56% | 19.56% | | exempt | |
| Annual Waste Disposal Permit - per hauler/year | \$60.00 | \$60.00 | | exempt | Chapter 281 of the City of Brantford Municipal Code |
| Access Card Replacement (damaged/lost cards) | \$50.00 | \$50.00 | | exempt | Chapter 281 of the City of Brantford Municipal Code |
| Hauled Sewage Disposal Fee | | | | | |
| | | | | | Chapter 281 of the City of Brantford Municipal Code |
| Based on truck capacity | | | | | Increased to recover operating and capital costs for the program. 2015 fee is at 75th percentile of the 2014 rate charged by surveyed municipalities. |
| Minimum charge per truck load | | | | - | Charge is eliminated since it is included in the Holding and Septic Tank rates |
| Hauled Sewage | \$21.00/m ³ | \$22.48 | | + exempt | Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared. |
| Sewage Service Rate - per m3 | \$1.85 | \$1.90 | | + exempt | As per Approved Water and Wastewater Financial Plan, this rate recovers the costs associated with the collection, treatment and safe disposal of wastewater. The amount of wastewater discharged from a household is equal to the actual water used. |
| Wastewater Cap | \$55.50 | \$57 (no change to the cap of 30 cubic meters per month) | | + exempt | In summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1 - September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply. |
| Minimum Bill | | | | | |
| | | | | | This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters. |
| 15 (5/8") - min bill per month | \$4.92 | \$4.92 | | exempt | |
| 20 (3/4") - min bill per month | \$8.76 | \$8.76 | | exempt | |
| 25 (1") - min bill per month | \$13.68 | \$13.68 | | exempt | |
| 40 (1 1/2") - min bill per month | \$35.00 | \$35.00 | | exempt | |
| 50 (2") - min bill per month | \$54.69 | \$54.69 | | exempt | |
| 75 (3") - min bill per month | \$123.07 | \$123.07 | | exempt | |
| 100 (4") - min bill per month | \$218.79 | \$218.79 | | exempt | |
| 150 (6") - min bill per month | \$492.27 | \$492.27 | | exempt | |
| 200 (8") - min bill per month | \$875.16 | \$875.16 | | exempt | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

| SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater) | | | | | |
|---|--|--|---|--------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | | HST | Additional Information |
| Miscellaneous Accounts Receivable Recovery | | Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality | | | |
| Sewer Use By-Law | | | | | Chapter 277 and 281 of the City of Brantford Municipal Code |
| Application Fee for Compliance Agreement | \$200.00 | \$200.00 | | | |
| Administration Fee for Compliance Program (quarterly) | \$250.00 | \$250.00 | | | |
| Sewage Works Discharge Permit Fee (annual) | \$200.00 | \$200.00 | | | |
| Application Fee for Amendment of Compliance Agreement | \$150.00 | \$150.00 | | | |
| Sample analysis fee | \$100.00 | \$100.00 | | | |
| Sampling Fee | \$70.00 | \$70.00 | | exempt | Cost recovery for one staff, one vehicle, one automatic sampler for custom sampling. |
| Spill response | Actual Cost for Labour & Material including contractor charges | Actual Cost for Labour & Material including contractor charges | | | Cost recovery fee to be consistent with practices of City Departments |
| Overstrength Discharge Fee (OSDF) | R= sewer service rate = \$1.85/m ³ and p = 32.75 or 32.75% of total cost recovery | R= sewer service rate = \$1.90/m ³ and p = 32.75 or 37.5% of total cost recovery | + | | increasing 15% per annum until p=100% |
| Sewer Stoppages | | | | | Chapter 462 of the City of Brantford Municipal Code |
| Minimum charge before 4:00 pm (Business Hours) (Single Family Homes only) | Flat Fee - \$400/call | Flat Fee - \$468/call | + | exempt | Cost recovery fee to be consistent with practices of Water Department (a little lower than Hamilton's fees) Video inspection is included in this fee. |
| Minimum charge after 4:00 pm (After Hours) (Single Family Homes only) | Flat Fee - \$1,080/call | Flat Fee - \$1,155/call | + | exempt | Cost recovery fee to be consistent with practices of Water Department |
| Non-Single Family Homes (includes ICI and Multi-residential) | Actual Cost for Labour & Material including contractor charges | Actual Cost for Labour & Material including contractor charges | | exempt | |
| Sanitary and Storm Sewer Connection Inspections | | | | | |
| Site Visit Inspection of Sanitary & Storm Sewer Connections | Actual Cost for Labour & Material including | Actual Cost for Labour & Material including | | exempt | |
| Post CCTV Inspection and Cleaning (if required) | | | | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste) | | | | | |
|--|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Compost Material | | | | | |
| Residents limited to one load a day-equivalent to 2 garbage bags or containers | no charge | | | n/a | |
| Composters - each | \$20.00 | \$20.00 | | exempt | |
| Landfill Site Tipping Fees | | | | | |
| General Waste (Residential/ICI) - per tonne | \$69.00 | \$71.00 | + | exempt | Chapter 440 of the City of Brantford Municipal Code Fee has been adjusted to reflect market rate conditions |
| Account customers-minimum charge per month | \$20.00 | \$25.00 | + | exempt | Fee increase reflects updated cost to process invoice. |
| Compostable Waste | | | | | |
| Brush - per tonne | \$65.00 | \$65.00 | | exempt | |
| Grass, leaves etc. - per tonne | \$40.00 | \$40.00 | | exempt | |
| Yard Waste (April 1 - November 30) | no charge | no charge | | n/a | |
| Wood Pallets/Skids - per tonne | \$120.00 | \$120.00 | | exempt | |
| Asbestos Waste (with 24 hour prior approval) - per tonne | \$120.00 | \$140.00 | + | exempt | Fee increase reflects updated cost to prepare special disposal area. |
| Registerable non-hazardous waste soils - per tonne | \$30.00 | \$30.00 | | exempt | |
| Concrete/Asphalt/Brick Rubble - per tonne | \$20.00 | \$20.00 | | exempt | |
| Mixed Clearing Waste/Sod - per tonne | \$30.00 | \$30.00 | | exempt | |
| Banned Mixed Waste Products - per tonne (corrugated cardboard/recyclable wood or metal) | \$140.00 | \$140.00 | | exempt | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste) | | | | | |
|---|---|---|----------|------------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Large Scale Disposal Projects Surcharge (Residential/ICI) - per tonne | Applicable Tipping Fee Rate Multiplied by 1.5 | Applicable Tipping Fee Rate Multiplied by 1.5 | | exempt | Tipping Fee surcharge for large scale disposal projects that require additional equipment and resources for disposal operations or operation of second tipping face |
| Appliances - each | \$5.00 | \$10.00 | + | exempt | Increased fee reflects additional costs to process larger metal items through drop off area operations. |
| Tires (without rims) - per tire | no charge | no charge | | exempt | Funded through Tire Stewardship Program |
| Tires (on rims) - per tire | \$5.00 | \$5.00 | | exempt | |
| Clean Fill & Granular Material (Accepted on an "as required" basis from residential sources (small quantity)) | no charge | no charge | | n/a | |
| Small load exemption (150kg or less) - per load | \$10.00 | \$10.00 | | exempt | |
| Computer Monitors - each | no charge | no charge | | exempt | Funded through WEEE Stewardship Program |
| T.V.'s - each | no charge | no charge | | exempt | Funded through WEEE Stewardship Program |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| Notes to Schedule 4 | | |
|---------------------|---|--|
| Schedule | Item/Service Provided | Notes |
| 4 - Solid Waste | Small Load Exemption (150kg or less) - per load | Small load exemption weight changed from 200kg to 150 kg in 2011 |

PUBLIC WORKS

| SCHEDULE 5 - PUBLIC WORKS - TRANSIT SERVICES | | | | | | |
|--|--|--|---|--------|-------------------------|-----------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | Annual Revenue Impact |
| Brantford Transit Fare Structure (includes Brantford Lift) | | | | | | |
| Adults | \$3.00 | \$3.00 | | exempt | | |
| Seniors | \$3.00 | \$3.00 | | exempt | | |
| Students | \$3.00 | \$3.00 | | exempt | see notes to Schedule 5 | |
| Disabled | \$3.00 | \$3.00 | | exempt | | |
| Children | | | | | | |
| 4 years and under accompanied by fare paying passenger | no charge | no charge | | n/a | | |
| 5 - 11 years | \$1.75 | \$1.75 | | exempt | | |
| CNIB Cardholder | \$1.75 | \$1.75 | | exempt | | |
| 10 Ride value B-Card Adult- per card | \$24.50 | \$24.50 | | exempt | | |
| 10 Ride value B-Card Child- per card | \$17.50 | \$17.50 | | exempt | | |
| Limited B-Card per ride disposal card Adult- per ride | \$2.90 | \$2.90 | | exempt | | |
| Limited B-Card per ride disposal card Child- per ride | \$1.70 | \$1.70 | | exempt | | |
| Monthly B-Card | | | | | see notes to Schedule 5 | |
| B-Card Fee & Photo ID | \$5.75 | \$5.75 | | exempt | | |
| Adult 1 month (31 days) | \$73.50 | \$73.50 | | exempt | | |
| Senior & Disabled - 1 month (31 days) | \$55.50 | \$55.50 | | exempt | | |
| Student - 1 month pass (31 days) | \$55.50 | \$55.50 | | exempt | | |
| Student-Summer (July/August only) - per summer | \$64.00 | \$64.00 | | exempt | see notes to Schedule 5 | |
| Flash Pass-CNIB Cardholder - 3 months | \$39.00 | \$39.00 | | exempt | | |
| Limited B-Card one day transit pass - per day/person | \$9.50 | \$9.50 | | exempt | | |
| Veteran's Pass | no charge | no charge | | n/a | | |
| Pass for Memorial Cross(Silver Cross) Recipients | no charge | no charge | | n/a | | |
| Weekend Family Pass - per pass/day (up to 2 adults and 3 children) | \$9.50 | \$9.50 | | exempt | | |
| Special Events Rates | | | | | | |
| Canada Day Shuttle Service to Cockshutt Park (11:00am - 11:00pm) (5 buses) | no charge | no charge | | n/a | | |
| Air Show Shuttle from Bus Terminal to Airport (times to be determined) (2 buses) | no charge | no charge | | n/a | | |
| Paul Clarkson Christmas Light Tour (third Wednesday in December 7:00pm - 9:00pm) | non-perishable food item donated donated to Brantford Food Bank | non-perishable food item donated donated to Brantford Food Bank | | n/a | see notes to Schedule 5 | |
| Remembrance Day Transit Service - November 11 (10:00am-1:00pm)for riders to/from service | no charge | no charge | | n/a | | |
| Harmony Square Earth Hour Community Event (date and times to be set annually by Council Resolution) | no charge | no charge | | n/a | | |
| One Day Event Special Requests for Waiving of Fees (request to be approved by Council Resolution) | no charge | no charge | | n/a | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| SCHEDULE 5 - PUBLIC WORKS - TRANSIT SERVICES | | | | | | |
|---|---------------|---------------|---|--------|-------------------------|-----------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | Annual Revenue Impact |
| Other Rates | | | | | | |
| Limited School Only Pass | | | | | | |
| Sem 1 September - January 15 | | | | | | |
| Sem 2 January 16 - June 26 | | | | | | |
| School Use only (Mon-Fri until 5 pm) | \$175.00 | \$175.00 | | exempt | see notes to Schedule 5 | |
| B-Card Fee | \$5.75 | \$5.75 | | exempt | | |
| Wilfrid Laurier U-Pass | | | | | | |
| Jan - April | \$47.85 | \$47.85 | | exempt | see notes to Schedule 5 | |
| Sept - Dec | \$48.80 | \$48.80 | | exempt | see notes to Schedule 5 | |
| Charter Rates - per return trip (Base Price) | \$115.00 | \$115.00 | | extra | see notes to Schedule 5 | |
| | | | | | | |
| | | | | | | |

Note: "+" - increase in rate over previous year

PUBLIC WORKS

| Notes to Schedule 5 | | |
|----------------------------|-------------------------------|--|
| Schedule | Item/Service Provided | Notes |
| 5 - Transit | Transit Fare-Student | Student fare applies to passenger attending an elementary or secondary school, college or university. Valid student card required. |
| 5 - Transit | Monthly B-Card | Unlimited use. |
| 5 - Transit | Monthly B-Card-Student Summer | Unlimited use (July/August). |
| 5 - Transit | Christmas Light Tour | Drivers' time is donated by individual full-time and part-time drivers. |
| 5 - Transit | Limited School Only Pass | May only be used for trips originating at or destined to a school and purchased by the Board(s) of Education. |
| 5 - Transit | Wilfrid Laurier U-Pass | Price is established in Agreement between City of Brantford, Wilfrid Laurier University and WLU Students' Union. |
| 5 - Transit | Charter Rates | Estimates-Brantford Transit will offer an estimated cost for the event, however, estimates are guidelines only. If "actual" costs are greater than the estimate, the chartering party will be responsible for additional costs. Base prices do not include overtime rates. |

| SCHEDULE 6 - PUBLIC WORKS - FACILITIES (Farmers' Market Vendor Fees) | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 and Chapter 245 of the City of Brantford Municipal Code | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Stall Type | | | | | |
| Refrigerated Stalls: | | | | | |
| Monthly | \$319.86 | \$329.45 | + | included | 3% Increase to base rent only |
| Yearly | \$3,838.25 | \$3,953.40 | + | included | 3% Increase to base rent only |
| Produce/baking goods/florist/craft stalls: | | | | | |
| Monthly | \$175.03 | \$180.28 | + | included | 3% Increase to base rent only |
| Yearly | \$2,100.29 | \$2,163.30 | + | included | 3% Increase to base rent only |
| Produce/baking goods/florist/craft stalls with Sink: | | | | | |
| Monthly | \$250.25 | \$257.76 | + | included | 3% Increase to base rent only |
| Yearly | \$3,002.93 | \$3,093.02 | + | included | 3% Increase to base rent only |
| Corner Stalls: | | | | | |
| Monthly | \$207.18 | \$213.40 | + | included | 3% Increase to base rent only |
| Yearly | \$2,486.28 | \$2,560.86 | + | included | 3% Increase to base rent only |
| Corner Stalls with Sink: | | | | | |
| Monthly | \$284.99 | \$293.54 | + | included | 3% Increase to base rent only |
| Yearly | \$3,419.86 | \$3,522.45 | + | included | 3% Increase to base rent only |
| Coffee Shop Stall: | | | | | |
| Monthly | \$617.60 | \$636.13 | + | included | 3% Increase to base rent only |
| Yearly | \$7,411.13 | \$7,633.46 | + | included | 3% Increase to base rent only |
| Vestibule | | | | | |
| Weekend | \$51.00 | \$52.53 | + | included | 3% Increase to base rent only |
| Monthly | \$144.79 | \$149.13 | + | included | 3% Increase to base rent only |
| Yearly | \$1,737.48 | \$1,789.60 | + | included | 3% Increase to base rent only |
| Inside Stall - Occasional | | | | | |
| Daily | \$51.00 | \$52.53 | + | included | 3% Increase to base rent only |
| Outside Stall - May 1 - October 31 | | | | | |
| Monthly | \$147.30 | \$151.72 | + | included | 3% Increase to base rent only |
| Season | \$883.72 | \$910.23 | + | included | 3% Increase to base rent only |
| Weekend | \$42.43 | \$43.70 | + | included | 3% Increase to base rent only |
| Monthly Sewer Clean out Fee for stalls with sinks (per trap rate) | \$22.03 | \$22.69 | + | included | 3% Increase to base rent only |
| Notes: | | | | | |
| 1. Vendors are required to supply own equipment for respective stall rental | | | | | |
| 2. All fees include \$9.00 per month pre stall for advertising fund and \$4.00/month per vendor association fees. | | | | | |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 7 - PARKS & RECREATION - Administration | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Leisure Activity Guide Advertising | | | | | Propose no changes this year. a few organizations dropped out of advertising this year due to costs. Brantford is at par or slightly higher in comparison to other municipalities similar in size. |
| Quarter Page - 3.5" wide x 4.625" deep | | | | | |
| Full Colour | \$320.00 | \$320.00 | | included | |
| Half Page - 7.25" wide x 4.625" deep | | | | | |
| Full Colour | \$580.00 | \$580.00 | | included | |
| Full Page - 7.25" wide x 10" deep | | | | | |
| Full Colour | \$1,160.00 | \$1,160.00 | | included | |
| Half page glossy cover-full colour | \$785.00 | \$785.00 | | included | |
| Full page glossy cover-full colour - inside | \$1,550.00 | \$1,550.00 | | included | |
| Full page glossy cover-full colour - back | \$1,620.00 | \$1,620.00 | | included | |
| Copying Charges for Organizations | | | | | |
| Plain Paper | \$0.05 | \$0.05 | | included | |
| Coloured Paper | \$0.06 | \$0.06 | | included | |
| Vibrant Colours | \$0.10 | \$0.10 | | included | |
| Card Stock | \$0.12 | \$0.12 | | included | |
| Laminating (including paper) | \$0.25 | \$0.25 | | included | |
| Administrative Fees | | | | | |
| Tournament Booking Fee | \$75.00 | \$75.00 | | included | |
| Occasional Vendor Fee - Fee charged per event for the ability to vend in approved city parks for tournaments/events - not to exceed 5 consecutive days. | \$50.00 | \$50.00 | | included | |
| Portable Washrooms Booking Fee | \$28.50 | \$28.50 | | included | |
| Picnic Tables Booking Fee | \$75.00 | \$75.00 | | included | |
| Special Event Fees (non-refundable) | | | | | |
| Special Event Permit (0 - 500) | \$50.00 | \$50.00 | | included | |
| Special Event Permit (500 - 1500) | \$100.00 | \$100.00 | | included | |
| Special Event Permit (1500+) | \$150.00 | \$150.00 | | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 8 - PARKS & RECREATION - Arenas | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS | | | | | |
| Winter | | | | | |
| Adult prime | \$253.56 | \$261.17 | + | included | |
| Adult non-prime | \$164.81 | \$169.76 | + | included | 65% of Prime |
| Minor prime | \$171.89 | \$173.61 | + | included | |
| Minor non-prime | \$111.73 | \$112.85 | + | included | 65% of Prime |
| Weekend non-prime | \$177.49 | \$182.82 | + | included | 70% of Adult Prime |
| Day Ice (4 persons or less) | \$50.00 | \$50.00 | | included | see notes to Schedule 8 |
| Public Skate | \$3.00 | \$3.00 | | included | |
| After School/Stick & Puck/PA Day Skates | \$2.00 | \$2.00 | | included | |
| Adult/Parent & Tot | \$1.00 | \$1.00 | | included | |
| Pick-Up/Shinny | \$6.00 | \$6.00 | | included | |
| University Rate | n/a | \$150.17 | + | included | 57.5% of Adult Prime |
| Last Minute Booking of Prime Time Ice | | | | | |
| 65% of regular rate - Adult | \$164.81 | \$169.76 | + | included | see notes to Schedule 8 |
| 65% of regular rate - Minor | \$111.73 | \$112.85 | + | included | |
| Tournament Administration Fee | | | | | |
| per tournament application | \$75.00 | \$75.00 | | included | see notes to Schedule 8 |
| Cancelation Fee | | | | | |
| per cancellation / alteration | \$75.00 | \$75.00 | | included | see notes to Schedule 8 |
| Indoor Track Special Event Fee | | | | | |
| per hour | \$49.00 | \$49.00 | | included | |
| Club use time | \$29.00 | \$31.00 | + | | see notes to Schedule 8 |
| Parking Lot Event Fee | | | | | |
| per parking spot / hour | \$0.25 | \$0.25 | | included | see note to Schedule 8 |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 8 - PARKS & RECREATION - Arenas | | | | | |
|---|---------------|---------------|---|----------|----------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Summer Ice (rates increase Sept 1) | | | | | |
| Adult prime | \$202.85 | \$208.94 | + | included | 80% of Winter Prime |
| Adult non-prime | \$131.85 | \$135.81 | + | included | 65% of Prime |
| Minor prime | \$171.89 | \$173.61 | + | included | same as winter Prime |
| Minor non-prime | \$111.73 | \$112.85 | + | included | 65% of Prime |
| Floor Rentals - no Ice | | | | | |
| All Arenas | | | | | |
| Minor | \$65.00 | \$65.00 | | included | |
| Adult | \$76.50 | \$76.50 | | included | |
| Jr Lacrosse Game | \$111.73 | \$112.85 | + | included | matches non-Prime Minor Ice Rate |
| * 2017 increase: 2% Minor, 5% Adult | | | | | |
| Special Events Civic Centre(floor available) & Gretzky Centre(no floor over ice) | | | | | |
| Event Fee/per day/one pad | \$2,936.56 | \$2,936.56 | | included | see notes to Schedule 8 |
| Multiple pad fee/day 2 pads | \$4,698.50 | \$4,698.50 | | included | see notes to Schedule 8 |
| Multiple pad fee/day 3 pads | \$6,166.78 | \$6,166.78 | | included | |
| Multiple pad fee/day 4 pads | \$7,047.74 | \$7,047.74 | | included | |
| Summer Set Up | \$877.00 | \$877.00 | | included | |
| Winter Set Up | \$1,885.00 | \$1,885.00 | | included | |
| Special Event Damage/Security Deposit | \$550.00 | \$550.00 | | included | |
| Tournament Room | | | | | |
| Per Hour | \$25.00 | \$25.00 | | included | |
| Booked tournament use | n/c | n/c | | | |
| Birthday Party with supplies | \$32.00 | \$35.00 | + | included | supply cost increase |
| Goalie Practice Area | | | | | |
| Per 1/2 hour | \$10.00 | \$10.00 | | included | |
| Tournament Vending Fee | | | | | |
| Per Day | \$35.00 | \$40.00 | + | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 8 - PARKS & RECREATION - Arenas | | | | | | |
|---|---------------|---------------|---|----------|---------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Misc. Fees | | | | | | |
| FT labour cost/hr/employee eg remove glass panels | \$38.00 | \$38.00 | | included | | |
| custodian labour cost/hr/employee | \$24.50 | \$28.00 | + | included | negotiated employee rates | |
| PT labour cost/hr/employee | \$15.15 | \$18.50 | + | included | min wage increase effect | |
| Tables and chairs | \$20.00 | \$20.00 | | included | see notes Schedule 8 | |
| Exterior electrical board | \$25/day | \$30/day | + | included | | |
| IATSE labour rate-music & rigging | \$31.5/hr | \$33/hr | + | included | | |
| IATSE cordless mic rental | \$67.5/day | \$70/day | + | included | | |
| Dressing Room Rental | \$20/hr | \$20/hr | | included | | |
| AUDITORIUM RENTALS | | | | | | |
| Lions Park, Civic Centre | | | | | | |
| Alcohol Licensed Event-Hourly Rate (minimum 9 hours) | \$40/hr | \$40/hr | | included | | |
| Non-Alcohol Event-Hourly Rate(minimum 2 hours) | \$40/hr | \$40/hr | | included | | |
| Mohawk Park Pavillion | | | | | | |
| Alcohol Licensed Event-Hourly Rate (minimum 9 hours) | \$40/hr | \$40/hr | | included | | |
| Non-Alcohol Event-Hourly Rate(minimum 2 hours) | \$40/hr | \$40/hr | | included | | |
| Catered/SOP Alcohol Event (9 hrs) | \$500.00 | \$500.00 | | included | | |
| Childrens Program Day Rate(July & Aug Only 8am-5pm) | \$100/day | \$100/day | | included | | |
| Additional Fees | | | | | | |
| Cleaning/Damage Deposit | \$250.00 | \$250.00 | | included | | |
| Take down/Set Up Fee | \$110.00 | \$110.00 | | included | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| Notes to Schedule 8 | | |
|---------------------|--------------------------------|---|
| Schedule | Item/Service Provided | Notes |
| 8- P&R-Arenas | Arena Rental Rates | Includes Civic Centre, Gretzky Centre and Lions Park |
| 8- P&R-Arenas | Arena Rental Rates | Winter Season - Oct. 1 to Mar. 31. Summer Season - Apr. 1 to Sept. 30. Stat day booking are subject to approval and building availability. All Stat days are booked at Prime Rate only. Additional staff costs may be applicable. |
| 8- P&R-Arenas | Adult Rate | Applies to rental participants 18 years of age and older or majority thereof. |
| 8- P&R-Arenas | Day-time Ice | Rate applies to booking of 4 people or less. Additionally \$5/person after 4 people to a maximum of 10 |
| 8-P&R Arenas | Last Minute Booking | Last minute bookings are only acceptable the day before the booking, weekend(Sat & Sun) bookings will be accepted on Fridays only. Winter season-prime hours only Oct 1 to Mar 31. Confirmed with payment. Non-refundable. |
| 8- P&R-Arenas | Cancellation Procedure | Cancellation fee applicable Nov 1 to Jan 31 within each ice season. Cancellations of ice or floor bookings will only be accepted with a minimum of 14 days written notice. |
| 8- P&R-Arenas | Cancelation fee | Applicable for all cancelations Nov 1 to Jan 31 in each ice season. Otherwise regular Cancellation Procedure applies. |
| 8- P&R-Arenas | Tournament Rates | All tournaments of 2 days or greater are subject to a \$75.00 Administration Booking Fee. |
| 8- P&R Arenas | Tournaments | Tournaments of 1 day or less follow current Rates & Fees; tournaments of 2 days or more are charged Admin Fee and all requested hours booked at Prime rate |
| 8- P&R Arenas | University Rate | Applies to all Prime & Non-prime hours booked |
| 8- P&R-Arenas | Auditorium Rentals | To confirm auditorium rentals, a \$100.00 non-refundable deposit is required. Additional SOCAN & RESOUND fees are applicable to events with music. |
| 8- P&R Arenas | Auditorium Rentals | A separate \$250.00 damage deposit must be submitted upon signing. |
| 8- P&R-Arenas | Special Event Fees | Gretzky Centre and Lions Park have no floor to go over ice surface. On-ice events only |
| 8- P&R-Arenas | Special Event Fees | A special event is one that is an all-day event (min 8hrs), requires set-up and take-down, possibly charges admission, and prevents other uses of the space. |
| 8- P&R-Arenas | Special Event Confirmation | To confirm Special Events at Civic Centre, a \$1,000.00 non-refundable deposit is required. |
| 8- P&R-Arenas | Special Event Multiple pad fee | 2 pads less 20%, 3 pads less 30%, 4 pads less 40% |
| 8- P&R-Arenas | Parking Lot Event Fee | Fee is per parking spot per hour |
| 8- P&R-Arenas | Additional Fees | Required insurance may be obtained from the City of Brantford or provided by leasee |
| 8- P&R-Arenas | Track | Club Fee is only applicable Mon and Wed from 6pm-8. |
| 8- P&R-Arenas | Summer set-up | Includes set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor |
| 8- P&R-Arenas | Civic Centre Winter set-up | Includes installing of floor over ice surface plus set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor |
| 8- P&R-Arenas | Tables & Chairs Fee | Includes usage of 1 table and 4 chairs for 1 day |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness | | | | | | | | | | | |
|---|---|---|---------------|---------------------------|----------------------|---------------|---------------------------|----------------------|------------------------|----------|--------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | | | | | |
| ITEM/SERVICE PROVIDED | | 2017 RATE/FEE | | | 2018 RATE/FEE | | | HST | Additional Information | | |
| | | All 2018 rate increases for schedule 9 become effective September 2018, otherwise indicated on the schedule | | | | | | | | | |
| WAYNE GRETZKY SPORTS CENTRE | | | | | | | | | | | |
| General Admission | | | Pool | Fitness (Incl Pool) | Gym Only Drop In Fee | Pool | Fitness (Incl Pool) | Gym Only Drop In Fee | | | |
| | Adult (18 and over) | | \$5.75 | \$8.75 | \$5.75 | \$8.95 | \$5.85 | \$5.85 | + | included | |
| | Student(3 - 17)(2 yrs & under no charge) | | \$3.50 | \$6.25 | \$3.50 | \$3.50 | \$6.25 | \$3.50 | | exempt | |
| | Student(18 - 25 - Full Time - with student card (taxable) | | \$4.00 | \$7.00 | \$4.00 | \$4.00 | \$7.00 | \$4.00 | | included | |
| | Senior (over 65 or Gov't pensioned)(includes warm water workout) | | \$4.75 | \$7.25 | \$4.75 | \$5.00 | \$7.60 | \$5.00 | + | included | |
| | Family (immediate up to 17 yrs.) | | \$12.50 | n/a | n/a | \$13.50 | n/a | n/a | + | included | |
| | Youth Splash and Fun | | \$5.25 | n/a | n/a | \$5.25 | n/a | n/a | | exempt | |
| Facility Passes - Yearly | | | Pool | Fitness (Incl Pool & Gym) | | Pool | Fitness (Incl Pool & Gym) | | | | |
| | Adult (18 and over) - | | \$324.00 | \$433.00 | | \$330.00 | \$445.00 | | + | included | |
| | Student(3 - 17)(2 yrs & under no charge) | | \$191.00 | \$261.00 | | \$191.00 | \$261.00 | | | exempt | |
| | Student(18 - 25 - Full Time - with student card (taxable) | | \$216.00 | \$295.00 | | \$216.00 | \$295.00 | | | included | |
| | Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants) | | \$245.00 | \$327.00 | | \$260.00 | \$347.00 | | + | included | |
| | Employee Groups | | \$260.00 | \$346.00 | | \$280.00 | \$378.00 | | + | included | |
| | Family - Adult (18 and over)(Family def'n adults with children or 2 or more adults) | | \$275.00 | \$367.00 | | \$285.00 | \$382.00 | | + | included | |
| | Family - Student (3 - 17)(under 2 no charge) | | \$97.00 | \$122.50 | | \$97.00 | \$122.50 | | | exempt | |
| Facility Passes - 3 Months | | | Pool | Fitness (Incl Pool & Gym) | | Pool | Fitness (Incl Pool & Gym) | | | | |
| | Adult (18 and over) | | \$130.00 | \$195.75 | | \$134.00 | \$202.00 | | + | included | |
| | Student(3 - 17)(2 yrs & under no charge) | | \$77.00 | \$115.00 | | \$77.00 | \$115.00 | | | exempt | |
| | Student(18 - 25 - Full Time - with student card (taxable) | | \$87.00 | \$130.00 | | \$87.00 | \$130.00 | | | included | |
| | Senior (over 65 or Gov't pensioned) | | \$99.00 | \$149.50 | | \$110.00 | \$166.00 | | + | included | |
| | Family - Adult (18 and over) (fitness rate includes all www participants) | | \$110.00 | \$167.00 | | \$114.00 | \$172.00 | | + | included | |
| | Family - Student (3 - 17)(under 2 no charge) | | \$37.50 | \$55.00 | | \$37.50 | \$55.00 | | | exempt | |
| Facility Passes - Pre-Authorized Monthly | | | Pool | Fitness (Incl Pool & Gym) | | Pool | Fitness (Incl Pool & Gym) | | | | |
| | Adult (18 and over) | | \$30.00 | \$40.00 | | \$30.25 | \$41.00 | | + | included | |
| | Student(3 - 17 or with valid students card)(2 yrs & under no charge) | | \$17.50 | \$23.95 | | \$17.50 | \$23.95 | | | exempt | |
| | Student(18 - 25 - Full Time - with student card (taxable) | | \$19.80 | \$27.00 | | \$19.80 | \$27.00 | | | included | |
| | Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants) | | \$22.50 | \$30.00 | | \$24.00 | \$31.80 | | + | included | |
| | Employee Groups | | \$23.85 | \$31.75 | | \$25.75 | \$34.65 | | + | included | |
| | Family - Adult (18 and over) | | \$25.25 | \$33.65 | | \$26.25 | \$35.00 | | + | included | |
| | Family - Student (3 - 17)(under 2 no charge) | | \$8.90 | \$11.50 | | \$8.90 | \$11.50 | | | exempt | |
| Punch Cards (15% off General Admission) 10 visits per punch card | | | 2017 RATE/FEE | | | 2018 RATE/FEE | | | | | |
| | Kid Care (single admission \$4.50) | | \$30.00 | | | \$30.00 | | | | | exempt |
| | Youth Splash and Fun | | \$45.00 | | | \$45.00 | | | | | exempt |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness | | | | | | | | | |
|---|-------------------------------------|---------------------|--------------------|---------------|---------------------|--------------------|---|----------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | | 2018 RATE/FEE | | | + | HST | Additional Information |
| | Pool | Fitness (Incl Pool) | Gym Punch Card Fee | Pool | Fitness (Incl Pool) | Gym Punch Card Fee | | | |
| Punch Cards (15% off General Admission) 10 visits per punch card | | | | | | | | | |
| Adult (18 and over) | \$48.90 | \$74.50 | \$48.90 | \$49.70 | \$76.00 | \$49.70 | + | included | |
| Student(3 - 17 or with valid students card)(2 yrs & under no charge) | \$29.00 | \$52.00 | \$29.00 | \$29.00 | \$52.00 | \$29.00 | | exempt | |
| Student(18 - 25 - Full Time - with student card (taxable) | \$32.70 | \$58.00 | \$32.70 | \$32.70 | \$58.00 | \$32.70 | | included | |
| Senior (over 65 or Gov't pensioned) | \$40.00 | \$62.00 | \$40.00 | \$42.50 | \$64.50 | \$42.50 | + | included | |
| Family | \$106.00 | n/a | | \$110.00 | n/a | n/a | + | included | |
| Other Program Fees | | | | | | | | | |
| | 2017 RATE/FEE | | | 2018 RATE/FEE | | | | | |
| Birthday Parties (b-day child free)-per person | | 3.50 | | | 3.50 | | | exempt | |
| Birthday Party room with supplies-per hour | | 33.00 | | | 35.00 | | + | included | paper product cost increase |
| Birthday Party package - 2 rooms with instructor | effective January 2018 | 135.00 | | | 140.00 | | + | included | |
| Birthday Party package - 3 rooms with instructor | effective January 2018 | 165.00 | | | 171.00 | | + | included | see notes to Schedule 9 |
| Kid Care | | 3.25 | | | 3.25 | | | exempt | |
| Body Composition Analysis | | 29.00 | | | 29.00 | | | included | Market will not bear increase |
| Day camp Daily Rate | effective January 2018 | 31.00 | | | 32.00 | | + | exempt | |
| Day camp Holiday Week (4 day) | effective January 2018 | 112.00 | | | 116.00 | | + | exempt | |
| Day camp Regular Week (5 day) | effective January 2018 | 140.00 | | | 145.00 | | + | exempt | |
| Nutrition Planning | | \$49.00 | | | \$49.00 | | | included | |
| Personal Training | Initial Session | \$55.00 | | | \$55.00 | | | included | |
| | 1 Session | \$52.00 | | | \$52.00 | | | included | |
| | 3 Sessions | \$150.00 | | | \$150.00 | | | included | |
| | 6 Sessions | \$282.00 | | | \$288.00 | | + | included | |
| | 12 Sessions | \$540.00 | | | \$564.00 | | + | included | |
| | 18 Sessions | \$747.00 | | | \$792.00 | | + | included | |
| Refund Policies | | | | | | | | | see notes to Schedule 9 |
| Group Rates | | | | | | | | | |
| Schools: Joint Use Agreement | Per hour per staff person | \$35.50 | | | \$35.50 | | | exempt | |
| Schools: Joint Use Agreement - Over 14 | | \$40.12 | | | \$40.12 | | | | |
| Other Schools (not Joint Use) | | \$37.50 | | | \$37.50 | | | | |
| Other Schools (not Joint Use) - Over 14 | | \$42.38 | | | \$42.38 | | | exempt | (aquatics, weight room etc) |
| Other Groups: | | | | | | | | | |
| Aquatic Lessons/Rec Swim-per hour/instructor | Instructor/Guard/hour | \$32.00 | | | \$33.00 | | + | included | Special Needs/Special Olympics tax e |
| Sports Trainer with Room | personal trainer/hour | \$85.00 | | | \$85.00 | | | | use of dryland,second floor fitness or spin studio rooms |
| Weight Room/Fitness class instruction-per hour/instructor | Adult Pool / Gym | \$32.00 | | | \$33.00 | | + | included | |
| Group - Youth - 15% off rates | Youth Pool / Gym | \$3.00 | | | \$3.00 | | | exempt | |
| Group Rates - Adult Pool- 15% off rates | Youth Pool / Gym | \$5.00 | | | \$5.00 | | | exempt | |
| Group - Fitness Adult | Adult Weight Room/Fitness Class/Gym | \$7.45 | | | \$7.60 | | + | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness | | | | | | | |
|---|---|------------|---------------|---------------------|---|----------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + | HST | Additional Information |
| | | | | | | | |
| Rental Rates | Pool Section Prime Time | | | | | | |
| | 65m Shallow/hour | \$79.50 | | \$81.10 | + | included | |
| | 65m Mid or deep /hour | \$106.00 | | \$108.15 | + | included | |
| | 65m Whole pool/hour | \$217.50 | | \$222.00 | + | included | |
| | 65m Whole pool/day | \$2,175.00 | | \$2,218.50 | + | included | |
| | 65m Any Section/hour/lane | \$13.25 | | \$13.50 | + | included | |
| | 25m whole pool/hour | \$108.00 | | \$110.15 | + | included | 2% higher than 25 m section |
| | 25m whole pool/day | \$1,080.00 | | \$1,100.00 | + | included | |
| | Pool Section Non-Prime Time | | | | | | |
| | 65m Mid or deep or 25m pool/hour | 62.00 | | 63.25 | + | included | |
| | 65m Any Section/hour/lane | 7.85 | | 8.00 | + | included | |
| | Other Rental Space | | | | | | |
| | Fitness Studio - second Floor | \$40.00 | | \$40.00 | | included | commit to 8 hours, charge for 6 hours. |
| | Activity Room - second floor (smaller room) | \$35.00 | | no longer rentable. | | included | |
| | Spin Studio Room - Main Floor | \$30.00 | | \$31.00 | + | included | |
| | Pool Meeting Room | \$24.00 | | \$25.00 | + | included | |
| | On Deck Meeting Room (on-deck) | \$23.00 | | \$25.00 | + | included | |
| | Weight Room for Clubs (shared use) | \$39.00 | | \$39.00 | | included | |
| | Dry-land Training Room | \$30.00 | | \$31.00 | + | included | New equipment |
| | Walking Track - Team/Club/Athlete Training Time | \$30.00 | | \$31.00 | + | included | |
| | Gymnasium - M-F - 5:30 am - 4:00 pm | \$30.00 | | \$30.00 | | included | |
| | Gymnasium | \$47.00 | | \$55.00 | + | included | |
| | Permit fee tournament vendor (per day rate) | \$35.00 | | \$36.00 | + | included | |
| | Effective January 2018 | | | | | | |
| | IATSE Technician /hr | \$31.50 | | \$33.00 | + | included | |
| | Tournament Application Admin Fee | \$75.00 | | \$75.00 | | included | |
| | Damage/Cleaning Deposit | \$110.00 | | \$110.00 | | included | see notes to Schedule 9 |
| | Cancellation Fee | \$75.00 | | \$75.00 | | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness | | | | | | | |
|---|--|----------|---------------|----------|---|----------|----------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + | HST | Additional Information |
| | | | | | | | |
| Registered Programs | Swim Lessons | | | | | | |
| | Preschool 1/2 hour (total 4 hours) | \$60.00 | | \$61.00 | + | exempt | min 6 ratio 1-12/min 3 ratio 1-4 |
| | Swim kids 1/2 hour (total 4 hours) | \$59.00 | | \$60.00 | + | exempt | min 4 ratio 1-6 |
| | Preschool 3/4 hour (total 6 hours) | \$68.00 | | \$69.50 | + | exempt | min 6 ratio 1-12/min 3 ratio 1-4 |
| | Swim kids 3/4 hour (total 6 hours) | \$68.00 | | \$69.50 | + | exempt | min 5 ratio 1-8 |
| | Swim kids 1 hour (total 8 hours) | \$80.00 | | \$82.00 | + | exempt | min 5 ratio 1-10 |
| | Private lessons 1/2 hour (youth) | \$24.00 | | \$25.00 | + | exempt | min 1 ratio 1-1 |
| | Private lessons 1/2 adult with tax | \$27.00 | | \$28.25 | + | included | min ratio 1-1 |
| | Semi-Private lessons 1/2 hour | \$17.50 | | \$18.00 | + | exempt | min 2 ratio 1-2 |
| | Semi-Private lessons 1/2 hr (adult with tax) | \$19.50 | | \$20.35 | + | included | min 2 ratio 1-2 |
| | Multi-level lessons (total 3.75 hours) | \$59.00 | | \$60.00 | + | included | min 3 ratio 1-4 |
| | Aqua Adults (total 6 hours) | \$80.00 | | \$82.00 | + | included | min 5 ratio 1-10 |
| | Advanced Aquatics | | | | | | |
| | Bronze Star (total 16 hours) | \$108.00 | | \$110.00 | + | included | min 6 ratio 1-10 |
| | Bronze Medallion (total 28 hours) | \$127.50 | | \$130.00 | + | included | min 9 ratio 1-12 |
| | Bronze Cross/EFA (total 32 hours) | \$179.00 | | \$182.50 | + | included | min 9 ratio 1-16 |
| | N.L.S. (total 40 hours) | \$225.00 | | \$229.50 | + | included | min 8 ratio 1-12 |
| | N.L.S. Recert (total 6 hours) | \$96.00 | | \$98.00 | + | included | min 8 ratio 1-16 |
| | Asst. Water Safety 1 (total 45 hours) | \$256.00 | | \$261.00 | + | included | min 8 ratio 1-16 |
| | Red Cross Instructors (total 45 hours) | \$256.00 | | \$261.00 | + | included | min 8 ratio 1-16 |
| | R.C. Instr. Recert (total 8 hours) | \$106.00 | | \$108.00 | + | included | min 8 ratio 1-16 |
| | LSS Standard 1st Aid (total 16 hours) | \$114.00 | | \$116.25 | + | included | min 8 ratio 1-12 |
| | Jr. Lifeguard (total 8 hours) | \$77.50 | | \$79.00 | + | exempt | min 8 ratio 1-12 |
| | National Lifeguard Instructors | \$0.00 | | \$145.00 | + | included | min 8 ratio 1-12 |
| | Aquatic Safety Inspectors | \$0.00 | | \$125.00 | + | included | min 8 ratio 1-12 |
| | Aquatic Supervisory Training (total 8 hours) | \$134.00 | | \$136.75 | + | included | min 8 ratio 1-16 |
| | Babysitting Course (total 8 hours) | \$62.00 | | \$63.00 | + | exempt | min 6 ratio 1-16 |
| | Fitness Reg. class 6wk .5 hr. (total 3.0 hours) | \$45.00 | | \$46.00 | + | included | min 5 ratio 1-15 |
| | Fitness Reg. class 6wk .75 hr. (total 4.5 hours) | \$61.00 | | \$62.00 | + | included | min 5 ratio 1-20 |
| | Fitness Reg. class 6wk 1 hr. (total 6 hours) | \$79.00 | | \$81.00 | + | included | min 5 ratio 1-20 |
| | Fitness Reg. class 8wk .5 hr. (total 4 hours) | \$61.00 | | \$62.00 | + | included | min 5 ratio 1-15 |
| | Fitness Reg. class 8wk .75 hr. (total 6 hours) | \$65.00 | | \$67.00 | + | included | min 5 ratio 1-20 |
| | Fitness Reg. class 8wk 1 hr. (total 8 hours) | \$82.00 | | \$84.00 | + | included | min 5 ratio 1-20 |
| | Preschool play & swim prog (total 8 hours) | \$78.00 | | \$79.50 | + | exempt | min 6 ratio 1-12 |
| | Additional Information | | | | | | see notes to Schedule 9 |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness | | | | | | | | |
|---|---|--------------------------|---------------|--|---------------|--|----------|-----------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | | |
| ITEM/SERVICE PROVIDED | | | 2017 RATE/FEE | | 2018 RATE/FEE | | HST | Additional Information |
| | | | | | | | | |
| General Admission | | | | | | | | No rate increases at this time |
| | Adult (18 and over) | No increases for Woodman | \$4.25 | | \$4.25 | | included | |
| | Youth (3 - 17)(under 2 no charge) | | \$2.50 | | \$2.50 | | exempt | |
| | Senior (over 65 or Gov't pensioned) | | \$3.50 | | \$3.50 | | included | |
| | Family (immediate up to 17 yrs.) | | \$9.75 | | \$9.75 | | included | |
| Pool Season Passes | | | | | | | | |
| | Youth (3 - 17)(under 2 no charge) | | \$60.00 | | \$60.00 | | exempt | |
| | Adult (18 and over) | | \$73.00 | | \$73.00 | | included | |
| | Senior (over 65 or Gov't pensioned) | | \$67.50 | | \$67.50 | | included | |
| | Family each Adult | | \$67.50 | | \$67.50 | | included | |
| | Family each Youth - | | \$23.00 | | \$23.00 | | exempt | |
| Punch Cards - 10 Visits (15% off GA) | | | | | | | | |
| | Adult (18 and over) | | \$38.00 | | \$38.00 | | included | discount 15% from 20% to match WC |
| | Youth (3 - 17)(under 2 no charge) | | \$22.00 | | \$22.00 | | exempt | |
| | Senior (over 65 or Gov't pensioned) | | \$32.00 | | \$32.00 | | included | |
| | Family (immediate up to 17 yrs.) | | \$85.00 | | \$85.00 | | included | |
| Other Rates and Fees | | | | | | | | |
| | Private Pool Rentals (plus \$100 deposit) | | \$97.00 | | \$97.00 | | included | |
| | Group Rate Youth | | \$2.10 | | \$2.10 | | exempt | |
| | Group Rate Adult | | \$3.65 | | \$3.65 | | included | |
| | Additional Information | | | | | | | see notes to Schedule 9 |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness | | | | | | |
|---|--|---------------|---------------|---|----------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2018 Earl Haig Rate Increases effective May 2018 | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Daily Park Admission | | \$4.25 | \$4.25 | | included | |
| Daily Splash Pass | | | | | | |
| Adult 15+ | | \$10.00 | \$10.50 | + | included | |
| Youth (3 - 14)(under 2 no charge) | | \$7.00 | \$7.25 | + | exempt | |
| senior (15% off adult rate) | | \$8.50 | \$8.75 | + | included | |
| Family (2 adults, 3 kids) | | \$27.00 | \$29.00 | + | included | |
| Adult 15+ (evening rate) | | \$7.50 | \$7.50 | | included | |
| Youth (3-14) (evening rate) | | \$5.00 | \$5.00 | | exempt | |
| Senior (evening rate) | | \$6.25 | \$6.25 | | included | |
| Family (2 adults, 3 kids) (new evening rate) | | \$19.75 | \$19.75 | | included | |
| Daily Splash Pass + Putt | | | | | | |
| Adult | | \$12.50 | \$12.75 | + | included | |
| Youth | | \$9.25 | \$9.50 | + | exempt | |
| Senior (15% off adult rate) | | \$10.75 | \$11.00 | + | included | |
| Family | | \$34.50 | \$35.25 | + | included | |
| Earl's Eighteen Golf | | | | | | |
| Adult | | \$6.00 | \$6.00 | | included | |
| Youth | | \$4.75 | \$4.75 | | included | |
| Senior | | \$5.00 | \$5.00 | | included | |
| Family | | \$16.75 | \$16.75 | | included | |
| Batter's Box Cages | | | | | | |
| 30 Balls | | \$5.00 | \$5.00 | | included | |
| 90 Balls | | \$10.00 | \$10.00 | | included | |
| 1 hour times | | \$35.50 | \$35.50 | | included | |
| Super Pass | | | | | | |
| Adult | | \$19.00 | N/A | - | included | |
| Youth | | \$16.00 | N/A | - | exempt | |
| senior (15% off adult rate) | | \$17.25 | N/A | - | included | |
| Season's Splash Pass | | | | | | |
| Adult | | \$99.00 | \$99.00 | | included | 7 days per week full season (from weekday pass) - |
| Senior | | \$99.00 | \$99.00 | | included | 7 days per week full season (from weekday pass) - |
| Youth - consider for subsidy | | \$99.00 | \$99.00 | | exempt | 7 days per week full season |
| Earl's Fun Camp | | | | | | |
| PA Days Only (NEW) | | | \$32.00 | + | | |
| Holiday week (4 days) | | \$107.00 | \$116.00 | + | exempt | |
| Regular Week(5Days) | | \$135.00 | \$145.00 | + | exempt | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness | | | | | | |
|---|---------------|--|---------------|--|-----|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | HST | Additional Information |
| | 2017 RATE/FEE | | 2018 RATE/FEE | | | |
| Punchcards 5 Visit Splash (15% off GA) | | | | | | |
| Adult 15+ | \$42.50 | | \$47.00 | | + | included (15% off like WGSC) |
| Youth (3 - 14)(under 2 no charge) | \$30.00 | | \$31.00 | | + | exempt |
| senior | \$36.00 | | \$37.00 | | + | included |
| Family (2 adults, 3 kids) | \$112.00 | | \$123.00 | | + | included |
| Punchcards 5 Visit Splash & Putt(15% off GA) | | | | | | |
| Adult | \$52.00 | | \$54.00 | | + | included |
| Youth | \$37.00 | | \$40.00 | | + | exempt |
| senior | \$44.50 | | \$46.75 | | + | included |
| Family | \$144.00 | | \$150.00 | | + | included |
| Punchcards 10 Visit Splash (equals 20% off GA) | | | | | | |
| Adult | \$80.00 | | \$84.00 | | + | included |
| Youth | \$56.00 | | \$58.00 | | + | exempt |
| Senior | \$70.00 | | \$70.00 | | + | included |
| Family | \$225.00 | | \$232.00 | | + | included |
| Punchcards 10 Visit Splash & Putt(equals 20% off GA) | | | | | | |
| Adult | \$104.00 | | \$104.00 | | + | included |
| Youth | \$78.50 | | \$78.50 | | + | exempt |
| Senior | \$89.00 | | \$89.00 | | + | included |
| Family | \$289.00 | | \$289.00 | | + | included |
| Rental Rates | | | | | | see notes to Schedule 9 |
| School Group Rate/per person | \$8.50 | | \$8.75 | | + | included school groups < 14 yrs no tax |
| 20-200 people 14+ yrs. only/per person | \$9.25 | | \$9.50 | | + | included |
| 201-500 people 14+ yrs. only/per person | \$8.75 | | \$9.00 | | + | included |
| 500+ people 14 + yrs. only/per person | \$8.25 | | \$8.50 | | + | included |
| Small Tent Rental(20X20) | \$33.00 | | \$35.00 | | + | included |
| Large Shelter Rental (20X30) | \$60.00 | | \$62.00 | | + | included |
| Beach Volleyball Courts | \$22.00 | | \$22.00 | | | included |
| Daily Locker Rental | \$3.50 | | \$4.00 | | + | included |
| Daily Tube Rental | \$3.50 | | \$4.00 | | + | included |
| Additional Information | | | | | | see notes to Schedule 9 |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| Notes to Schedule 9 | | |
|----------------------------|--|--|
| Schedule | Item/Service Provided | Notes |
| 9 - P&R-Aquatics & Fitness | WGSC General Information | Proof of age or pension must be provided upon request. |
| | | No General Admission charged for children two and under. |
| | | Family definition 2 Adults, 4 Youth (cost equivalent to 1 Adult, 2 Youth) |
| | | University & College students will now use Student rate (replacing Youth) but must present valid student card and now includes the 13% HST (included in the new rate) |
| 9 - P&R-Aquatics & Fitness | Yearly Passes | Yearly passes are valid for 365 days from date of purchase. Compensation or additional time is not added to expiry dates for facility closures, holidays or maintenance. Seniors & Employee Discount rates are 15% off adult rates |
| 9 - P&R-Aquatics & Fitness | Facility Passes-3 months | 3 month pass can be extended to a year prior to expiring by paying difference to one year pass |
| 9 - P&R-Aquatics & Fitness | Monthly Passes | Monthly pass rates calculated by dividing annual fee by 12 and adding 10% admin fee. |
| 9 - P&R-Aquatics & Fitness | Fitness & Pool Pass | Fitness & Pool pass includes drop in gym programs, weight room, fitness classes & use of pool. |
| 9 - P&R-Aquatics & Fitness | Birthday Party Packages | 2 rooms can include either Pool, Party Room and Gymnasium with an instructor - 3 rooms includes all rooms with an instructor - One hour each |
| 9 - P&R-Aquatics & Fitness | Program Refund Policy | A full refund will be issued for classes cancelled by Parks & Recreation. No administration fee will apply. A program refund will be issued if received a minimum of five (5) days prior to the start of the program. The administration fee will apply. After this time, a refund will be considered up to the third class of a session for medical or compassionate circumstances only. Refunds will be prorated based on the number of classes already taken and the administration fee will apply. A medical note may be required. A 15% or \$25 administration fee, whichever is less, will apply to the prorated amount for all refunds. Refunds will be issued by the original form of payment at any Parks and Recreation facility or over the phone, providing the credit card name matches the account name in the registration system. The receipt must be presented in person in order to process a refund if the credit card and account information do not match. Due to online registration Letters of Credit were discontinued in 2011. A Gift Certificate can be refunded after an online registration is completed by presenting the Letter of Credit or Gift Certificate and the online receipt at any Parks & Recreation facility. |
| 9 - P&R-Aquatics & Fitness | Additional Pool Rental Information | 1)Minimum charge of \$52.00/hr when club is only group in pool (i.e. early morning). 2)Non-Prime time defined as 9:00p.m.-7:00a.m. Mon-Fri & 9:00p.m.-9:00a.m. Sat & Sun 3) Non-Prime time rates apply only to Brantford Aquatic Club and Brant Synchro Club due to volume & long term of rentals. 4) For billing and booking purposes Deep, Mid & new 25m pool Sections = 9 lanes, Shallow Section = 6 lanes. Teach pool = 2 lanes. 5) Pool Rental Rates include Headguard (except for major events) caretaker and cashier if needed. 6) Minimum of \$100 non-refundable deposit for facility rentals of \$250.00 value or greater as applicable. 7) Liability insurance coverage may be purchased for small group bookings per the sport rental insurance available. 9) Liability insurance coverage may be purchased for non-licensed events through the City of Brantford. 9) School rates are set without HST included. If used for high school programs (14+) HST will be added. Exclusive rentals for promotional purposes will be calculated at 25% off for general public use and an additional 3% discount for 2 hour rentals. Staff complement increases per legislation based on estimated attendance. |
| 9 - P&R-Aquatics & Fitness | Other Rental space | 1) daily rate for meeting room rentals allows 9 hours of access for the cost of 6 hours 2) Weight room use for clubs is shared space with the public and allows a max of 15 persons at one time. 3) add \$100 refundable deposit for equipment damage replacement for Dryland, gymnasium 4) Tournament & swim meet vendors per day rate for 10x10 spaces per procedure and must provide own tables and chairs |
| 9 - P&R-Aquatics & Fitness | Personal Training | Rates have increased for the larger session discount to cover increased instructor rates |
| 9 - P&R-Aquatics & Fitness | Pool or Fitness group rates | 15 % of admission rates - will also be used for the hotel visitors invoiced back to the hotels |
| 9 - P&R-Aquatics & Fitness | Other rental rates | Set up/take down/clean up rates added for new rental rooms. Damage Deposit added for larger events. Cancellation Fee - charged for cancellation/amendments of rentals for large groups. Tournament Application Fee - charged for administration for contracts. |
| 9 - P&R-Aquatics & Fitness | Other rental rates | Community Centre Neighbourhood Association rates to be honoured if community centres are not available and based on availability |
| 9 - P&R-Aquatics & Fitness | Other rental rates | Promotional rates will be developed for spaces in the facility that are available and booked last minute (Day of) |
| 9 - P&R-Aquatics & Fitness | Additional Registered Programs Information | 1)H.S.T. included for programs geared to ages 14+ 2) Classes are priced based on length not ratio or level 3) Manuals are extra for all courses 4) Adult classes includes tax. |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| Notes to Schedule 9 | | |
|----------------------------|----------------------------------|--|
| Schedule | Item/Service Provided | Notes |
| 9 - P&R-Aquatics & Fitness | Woodman Additional Information | 1) For punchcard only Family definition 2 Adults, 4 Youth 2) Rental of pool includes Headguard. All other lifeguards @ \$32.00/hour. HST will be added if majority are over age 14. 3) Lessons missed due to poor weather may be compensated by free swim passes if necessary 4) Group rates & Senior rates - 15% off general admission. |
| 9 - P&R-Aquatics & Fitness | Earl Haig Rental Rates | Full day rentals will require a minimum non-refundable \$1000.00 deposit. |
| 9 - P&R-Aquatics & Fitness | Earl Haig Additional Information | 1) Birthday Party birthday child gets in free, adults pay youth rate. 2) Party includes picnic area n/c (if available or \$33.00 to reserve); . 3) Family Definition - 2 adults & 4 children (3-14 years of age) from same household. Family admission = 2 adults + 1 child. 4) Super Pass includes Splash pass, unlimited mini-golf, 2 batting cage, -Price based on splash + putt + 2 batting cages. 5- NOT LONGER USED)) After 5:30pm, splash admission 50% off regular day rate Mon-Sun. 6) New season splash & putt pass allows admission daily admission, Adult, Senior and Youth splash and mini putt. Seasons passes at Earl Haig and Woodman for subsidy. |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 10 - PARKS & RECREATION - Cemetery Services | | | | | | |
|---|----------------------|-------------------|----------------------|-------------------|--------------|--|
| Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + HST | Additional Information |
| MOUNT HOPE & GREENWOOD - Interment Rights | General | Care & | General | Care & | | All products and services have been increased by 2%. Where this is not the case, that has been indicated in the Additional Information column. |
| | Fund | Mntce | Fund | Mntce | | |
| At Need Lots: | | | | | | |
| Adult/Youth (3'4" x 10') | \$453.40 | \$302.30 | \$485.16 | \$323.44 | + extra | Increased by 7%(5% MH 2% increase). Greater increase for these lots, as this is a depleting resource and the demand is greater for these lots. |
| Child (20" x 4') | \$294.10 | \$196.10 | \$314.71 | \$209.80 | + extra | Increased by 7%(5% MH 2% increase) |
| Cremation (24" x 24") | \$294.10 | \$196.10 | \$314.71 | \$209.80 | + extra | Increased by 7%(5% MH 2% increase) |
| Veteran | | \$250.00 | | | extra | There is no charge for a veteran grave, but as per the Act we are to charge the greater amount of \$250 or the amount charged for the C&M of the lot. In past years, we were not charging enough as the C&M is greater than \$250. |
| Preferred Lots: | | | | | | |
| Single (3'4" x 10") | \$792.90 | \$528.65 | \$848.44 | \$565.62 | + extra | Increased by 7%(5% MH 2% increase) |
| 2-graves (6'8" x 10') | \$1,585.80 | \$1,057.20 | \$1,696.81 | \$1,131.20 | + extra | Increased by 7%(5% MH 2% increase) |
| 3-graves (10' x 10') | \$2,378.70 | \$1,585.80 | \$2,545.21 | \$1,696.81 | + extra | Increased by 7%(5% MH 2% increase) |
| 4-graves (6'8" x 20") | \$3,171.60 | \$2,114.40 | \$3,393.61 | \$2,262.41 | + extra | Increased by 7%(5% MH 2% increase) |
| 6-graves (10' x 20') | \$4,757.45 | \$3,171.60 | \$5,090.45 | \$3,393.63 | + extra | Increased by 7%(5% MH 2% increase) |
| Cremation (24" x 4') | \$378.60 | \$252.40 | \$405.10 | \$270.07 | + extra | Increased by 7%(5% MH 2% increase) |
| OAKHILL - Interment Rights | General | Care & | General | Care & | | |
| | Fund | Mntce | Fund | Mntce | | |
| At Needs Lots | | | | | | |
| Adult Upright (3'4"x10') | \$453.40 | \$302.30 | \$480.62 | \$320.42 | + extra | Increased by 6%. Missed 4% increase last year when creating price difference between flat and upright interment rights |
| Adult & Youth Flat (3'4"x10') | \$444.65 | \$296.45 | \$453.55 | \$302.37 | + extra | |
| Child (20"x4') | \$294.10 | \$196.10 | \$300.00 | \$200.00 | + extra | |
| Cremation (20"x48") | \$294.10 | \$196.10 | \$300.00 | \$200.00 | + extra | |
| Preferred Lots | | | | | | |
| Single Upright (3'4"x10') | \$792.90 | \$528.65 | \$808.79 | \$539.19 | + extra | |
| Single Flat (3'4"x10') | \$777.65 | \$518.45 | \$793.21 | \$528.81 | + extra | |
| 2-graves Upright (6'8"x10') | \$1,585.80 | \$1,057.20 | \$1,617.52 | \$1,078.34 | + extra | |
| 2-graves Flat (6'8"x10') | \$1,555.30 | \$1,036.90 | \$1,586.42 | \$1,057.62 | + extra | |
| 3-graves Upright (10'x10') | \$2,378.70 | \$1,585.80 | \$2,426.27 | \$1,617.52 | + extra | |
| Cremation Flat (24"x48") | \$378.60 | \$252.40 | \$386.17 | \$257.45 | + extra | |
| Cremation Upright (24" x 48") | \$386.05 | \$257.35 | \$393.76 | \$262.51 | + extra | |
| Peace Plaza (cremation lots) | | | | | | |
| Single | \$607.55 | \$405.05 | \$619.71 | \$413.14 | + extra | |
| Double | \$1,215.30 | \$810.25 | \$1,239.64 | \$826.42 | + extra | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 10 - PARKS & RECREATION - Cemetery Services | | | | | | | |
|---|----------------------|-------------------|----------------------|-------------------|--------------|---|--|
| Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + HST | Additional Information | |
| | General | Care & | General | Care & | | | |
| | Fund | Mntce | Fund | Mntce | | | |
| MAUSOLEUM Interment Rights | | | | | | | |
| Section | | | | | | | |
| A | \$1,883.25 | \$627.75 | \$2,048.98 | \$512.24 | + extra | 80% General Fund 20% C&M | |
| B | \$1,979.40 | \$659.80 | \$2,153.58 | \$538.40 | + extra | 80% General Fund 20% C&M | |
| C | \$1,972.90 | \$657.65 | \$2,146.53 | \$536.63 | + extra | 80% General Fund 20% C&M | |
| Chapel | \$2,602.35 | \$867.40 | \$2,831.32 | \$707.83 | + extra | 80% General Fund 20% C&M | |
| MOUNT HOPE COLUMBARIUM (Eternal Peace Gardens) | | | | | | | |
| Inurnment Rights | | | | | | | |
| (Two appropriately sized urns per niche) | General | Care & | General | Care & | | | |
| | Fund | Mntce | Fund | Mntce | | | |
| Columbarium #1, #3, #5 (12"x12"x12") | \$1,589.45 | \$397.40 | \$1,807.04 | \$318.89 | + extra | Increased by 7%(5% MH 2% increase) 85% General Fund 15% C&M | |
| Columbarium #2, #4, #6 (12"x12"x15") | \$1,761.55 | \$440.40 | \$2,002.68 | \$353.41 | + extra | Increased by 7%(5% MH 2% increase) 85% General Fund 15% C&M | |
| OAKHILL COLUMBARIUM | | | | | | | |
| Inurnment Rights | | | | | | | |
| Level 6 | \$1,834.10 | \$458.55 | \$1,987.72 | \$350.78 | + extra | 85% General Fund 15% C&M | |
| Level 5 | \$1,834.10 | \$458.55 | \$1,987.72 | \$350.78 | + extra | 85% General Fund 15% C&M | |
| Level 4 | \$1,834.10 | \$458.55 | \$1,987.72 | \$350.78 | + extra | 85% General Fund 15% C&M | |
| Level 3 | \$1,834.10 | \$458.55 | \$1,987.72 | \$350.78 | + extra | 85% General Fund 15% C&M | |
| Level 2 | \$1,604.80 | \$401.20 | \$1,739.20 | \$306.92 | + extra | 85% General Fund 15% C&M | |
| Level 1 | \$1,604.80 | \$401.20 | \$1,739.20 | \$306.92 | + extra | 85% General Fund 15% C&M | |
| Interments (Burial) | | | | | | | |
| | Cemetery | | Cemetery | | | | |
| | Fee | | Fee | | | | |
| Adult | | | | | | | |
| Mon-Fri | \$980.50 | | \$1,000.11 | | + extra | | |
| Saturday | \$1,438.10 | | \$1,466.86 | | + extra | | |
| Child | | | | | | | |
| Mon-Fri | \$558.10 | | \$569.26 | | + extra | | |
| Saturday | \$805.15 | | \$821.25 | | + extra | | |
| Infant | | | | | | | |
| Mon-Fri | \$324.05 | | \$330.53 | | + extra | | |
| Saturday | \$530.15 | | \$540.75 | | + extra | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 10 - PARKS & RECREATION - Cemetery Services | | | | | | |
|---|----------------------|--|----------------------|--|--------------|--|
| Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + HST | Additional Information |
| Cremation | | | | | | |
| Mon-Fri | \$315.60 | | \$328.22 | | + extra | Increased by 4% . Higher increase, as in comparison with other municipal operators we are significantly lower. |
| Saturday | \$526.70 | | \$547.77 | | + extra | Increased by 4% . Higher increase, as in comparison with other municipal operators we are significantly lower. |
| Cremation - Additional internment in same grave (Admin Fee) | \$41.55 | | \$42.38 | | + extra | |
| Late Charges for funerals arriving after 4:00pm Mon-Fri | | | | | | |
| or after 11:00am Saturday | \$172.40 | | \$175.85 | | + extra | |
| | | | | | | |
| Inurnment of Cremated Remains | | | | | | |
| Monday - Friday | \$150.40 | | \$153.41 | | + extra | |
| Saturday | \$228.90 | | \$233.48 | | + extra | |
| | | | | | | |
| Mausoleum Interment | | | | | | |
| | | | | | | Cemetery |
| | | | | | | Fee |
| End Opening/Closing | \$866.20 | | \$952.82 | | + extra | Increased by 10% for transport of lift from Cambridge |
| Side Opening/Closing | \$1,035.70 | | \$1,139.27 | | + extra | Increased by 10% for transport of lift from Cambridge |
| | | | | | | |
| MOUNT HOPE & GREENWOOD - Monument Foundations | | | | | | |
| Large (36" - 60" x 14") | \$561.90 | | \$573.14 | | + extra | |
| Medium (30" - 38" x 12" - 14") | \$493.35 | | \$503.22 | | + extra | |
| Small (21" - 32" x 12") | \$457.40 | | \$466.55 | | + extra | |
| | | | | | | |
| OAKHILL - Monument Foundations | | | | | | |
| Adult Upright | \$465.05 | | \$474.35 | | + extra | |
| Single Upright | \$465.05 | | \$474.35 | | + extra | |
| 2-graves Upright | \$639.40 | | \$652.19 | | + extra | |
| 3-graves Upright | \$677.05 | | \$690.59 | | + extra | |
| Cremation Upright | \$225.25 | | \$229.76 | | + extra | |
| | | | | | | |
| Installation of Markers | | | | | | |
| Markers up to 12" | \$162.75 | | \$166.01 | | + extra | |
| Markers over 12" | \$171.30 | | \$174.73 | | + extra | |
| Columbarium Plaque | \$41.45 | | \$42.28 | | + extra | |
| | | | | | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 10 - PARKS & RECREATION - Cemetery Services | | | | | | |
|---|----------------------|----------------------|----------|------------|---|--|
| Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Removal & Re-Installation of Markers & Columbarium Doors | | | | | | |
| Markers up to 12" | \$86.15 | \$87.87 | + | extra | | |
| Markers over 12" | \$114.80 | \$117.10 | + | extra | | |
| Columbarium Niche Door | \$28.20 | \$28.77 | + | extra | | |
| Removal of Foundation | | \$200.00 | + | extra | New Rate - removal of a foundation to be replaced with a larger foundation. | |
| Care and Maintenance | | | | | | |
| Flat Markers measuring: | | | | | | |
| less than 439.42 cm (173 sq. in) | \$0.00 | | | n/a | No rate change for the C&M of markers and upright monuments. The cost is prescribed in the Act. | |
| equal to or more than 439.42 cm (173 sq. in) | \$50.00 | \$50.00 | | extra | | |
| Upright Monuments (including base) measuring: | | | | | | |
| 1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length | \$100.00 | \$100.00 | | extra | | |
| more than 1.22m (4 ft.) in either height or length | \$200.00 | \$200.00 | | extra | | |
| Disinterment - Same Cemetery (Removal and Re-interment) | | | | | | |
| Casket Only | | | | | This rate includes the cost to disinter and to re-inter remains. In analyzing costs to do these tasks separately the rates have been inconsistently calculated in the past. In order to fix this, a 10% discount has been applied to the total cost to do both. E.g., for an adult casket, (\$1,460.74 + \$1,000.11)*.9. This has resulted in varying increasing/decreases for these rates. | |
| Adult | \$2,110.45 | \$2,214.77 | + | extra | This is a 4.94% increase | |
| Child | \$1,501.65 | \$1,398.39 | - | extra | This is a 6.88% decrease | |
| Infant | \$973.00 | \$939.07 | - | extra | This is a 3.49% decrease | |
| Cremated Remains | | | | | | |
| Urn | \$773.15 | \$626.52 | - | extra | This is a 18.97% decrease | |
| Companion Urn | | | | | | |
| Removal & Re-interment in same grave space | | \$532.01 | + | extra | New Rate - disinterment of companion urn to add second cremated remains. Calculation - disinterment cost plus 1/2 of the opening cost. (\$367.90 + (328.22/2)) | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 10 - PARKS & RECREATION - Cemetery Services | | | | | | |
|---|----------------------|----------------------|----------|------------|---|--|
| Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Concrete Container | | | | | | |
| Adult | \$1,683.90 | \$1,953.69 | + | extra | This is a 16.02% increase | |
| Child | \$1,202.50 | \$1,216.81 | + | extra | This is a 1.19% increase | |
| Infant | \$781.05 | \$855.44 | + | extra | This is a 9.52% increase | |
| Cremated Remains | | | | | | |
| Urn Vault | \$729.65 | \$626.52 | - | extra | This is a 14.13% decrease | |
| Additional charge to above when vault truck required | | | | | | |
| plus mileage | \$368.30 | \$375.67 | + | extra | | |
| Disinterment - Another Cemetery (Removal) | | | | | | |
| Casket Only | | | | | | |
| Adult | \$1,432.10 | \$1,460.74 | + | extra | | |
| Child | \$965.20 | \$984.50 | + | extra | | |
| Infant | \$698.90 | \$712.88 | + | extra | | |
| Cremated Remains | | | | | | |
| Urn | \$360.70 | \$367.91 | + | extra | | |
| Concrete Container | | | | | | |
| Adult | \$1,147.70 | \$1,170.66 | + | extra | | |
| Child | \$767.40 | \$782.74 | + | extra | | |
| Infant | \$563.60 | \$619.96 | + | extra | Increased by 10% to bring more in line with cost of disinterment of child in concrete container | |
| Cremated Remains | | | | | | |
| Urn Vault | \$360.70 | \$367.91 | + | extra | | |
| Additional charge to above when vault truck required | | | | | | |
| plus mileage | \$368.30 | \$375.67 | + | extra | | |
| Fee For Use of Mortuary | | | | | | |
| First month or part thereof | \$176.35 | \$179.88 | + | extra | | |
| Each additional month or part thereof | \$145.65 | \$148.56 | + | extra | | |
| Dedication Program | | | | | | |
| Memorial Bench | | | | | | |
| Garden | \$1,530.00 | \$1,560.60 | + | extra | | |
| Memorial Tree | | | | | | |
| New Tree & Plaque | \$783.10 | \$798.76 | + | extra | | |
| Existing Tree & Plaque | \$522.10 | \$532.54 | + | extra | | |
| New Tree only (no plaque) | \$522.10 | \$532.54 | + | extra | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 10 - PARKS & RECREATION - Cemetery Services | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Lot Services Program | | | | | |
| Full Flowerbed Service | \$158.25 | \$161.42 | + | extra | |
| 10" Potted Plant with Holder or Hangar style stand | \$65.90 | \$67.22 | + | extra | |
| Stand Only - Holder style | \$32.05 | \$32.69 | + | extra | |
| 10" Potted Plant with Holder or Hangar style stand | 65.90 | \$67.22 | + | extra | |
| Stand Only - Holder style | 32.05 | \$32.69 | + | extra | |
| Wreath Program | | | | | |
| Saddle | \$57.30 | \$58.45 | + | extra | |
| Circular 18" | \$29.20 | \$29.78 | + | extra | Incorrect 2017 price. 2015 price was \$29.75. Increased by 10% on \$29.75 to account for mistake and new supplier/pricing. Total increase is 12.16%. |
| Christmas 18" | \$29.20 | \$29.78 | + | extra | Incorrect 2017 price. 2015 price was \$29.75. Increased by 10% on \$29.75 to account for mistake and new supplier/pricing. Total increase is 12.16%. |
| Shrub Removal | | | | | |
| up to 2 shrubs | \$59.30 | N/A | - | extra | This fee is being removed, as the cost encourages people to simply cut down shrubs, therefore causing more work for staff to properly remove the shrubs. |
| Miscellaneous Charges | | | | | |
| Transfer of Deed - Registration of transfer | \$2.25 | \$2.30 | + | extra | |
| Transfer of Deed - Preparation of transfer | \$57.45 | \$58.60 | + | extra | |
| Duplicate Deed | \$28.70 | \$29.27 | + | extra | |
| Family Research (after 10 names) - per name | \$11.40 | \$11.63 | + | extra | Changed from after 2 to after 10 names. |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Community Development Program Fees | | | | | |
| Youth Drop-in fee - per visit | \$3.00 | \$3.00 | | n/a | |
| Youth Punch card | \$25.50 | \$25.50 | | n/a | |
| Adult Drop-in fee - per visit | \$5.50 | \$5.50 | | included | |
| Adult Punch card | \$46.80 | \$46.80 | | included | align price with Gretzky 15% off |
| Preschool program - base rate 2 hour program | \$11.00 | \$11.00 | | n/a | |
| Youth Leadership Development Program Camp | \$160.00 | \$160.00 | | n/a | |
| Youth Leadership Development Program Camp Level 2 | \$179.00 | \$179.00 | | n/a | |
| Youth Camp which includes Skateboard, Trax & Leadership Camps | \$135.00 | \$152.00 | + | n/a | Trip fees extra |
| Woodman Park Day Camp (With Swimming) | \$135.00 | \$135.00 | | n/a | Trip fees extra |
| Woodman Park HOLIDAY WEEK | \$107.00 | \$107.00 | | n/a | Trip fees extra |
| Community Centres Day Camp | \$122.00 | \$125.00 | + | n/a | Need affordable camp options for community |
| Community Centres Day Camp HOLIDAY WEEK | \$99.00 | \$100.00 | + | n/a | Need affordable camp options for community |
| * per day where applicable | \$30.00 | \$30.00 | | n/a | Trip fees extra |
| Refund Policies | | | | | |
| Woodman Park Community Centre (WPCC), Doug Snooks Eagle Place Community Centre (DSEPCC), Resurrection Community | | | | | |
| Centre (RES), Branlyn Community Centre (BRANLYN), Thomas B. Costain/SC Johnson (COSTAIN/SCJ) | | | | | |
| Birthday Party Package (Woodman, Branlyn, DSEPCC, TB Costain) | \$125.00 | \$125.00 | | | |
| Sponsorship Program | | | | | |
| Send a Kid to Camp | \$125.00 | \$125.00 | | n/a | |
| Neighbourhood Association/Affiliation Policy | | | | | |
| Programming and Events Fee | \$28.00 | \$28.00 | | | |
| Triple Gym Branlyn Fee | \$35.00 | \$37.00 | + | | |
| Memberships | | | | | |
| Youth memberships | \$5.00 | \$5.00 | | exempt | |
| Youth Birthday Party Package - YOUTH (Woodman Only) | \$125.00 | \$125.00 | | exempt | |
| Youth Birthday Party Package - YOUTH Skateboard (Specialty Birthday) | \$165.00 | \$200.00 | + | | New rate - 2 staff required |
| Gym Rates | | | | | |
| WPCC, DSEPCC, | | | | | |
| Hourly - Evenings, Weekends, Holidays | \$55.00 | \$55.00 | | included | |
| Week Day (Between 9:00 a.m.-5:00 p.m.) | \$39.00 | \$39.00 | | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre | | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| BRANLYN | | | | | | |
| Hourly 1 | \$55.00 | \$55.00 | | included | | |
| Hourly 2 | \$82.50 | \$82.50 | | included | 25% off single gym rate | |
| Hourly 3 | \$110.00 | \$110.00 | | included | 33% off single gym rate | |
| 1 Gym (8:00 a.m.-5:00 p.m.) | \$335.00 | \$335.00 | | included | | |
| 2 Gyms (8:00 a.m.-5:00 p.m.) | \$630.00 | \$630.00 | | included | | |
| 3 Gyms (8:00 a.m.-5:00 p.m.) | \$720.00 | \$720.00 | | included | | |
| 1 Gym (4:00 pm-2:00 am) | \$585.00 | \$585.00 | | included | | |
| 2 Gyms (4:00 pm-2:00 am) | \$835.00 | \$835.00 | | included | | |
| 3 Gyms (4:00 pm-2:00 am) | \$1,060.00 | \$1,060.00 | | included | | |
| COSTAIN/SCI | | | | | | |
| Hourly - Evenings, Weekends, Holidays | \$34.50 | \$34.50 | | included | | |
| Week Day (Between 9:00 a.m.-5:00 p.m.) | | | | included | | |
| Week Day (Between 9:00 a.m.-5:00 p.m.) | \$28.00 | \$28.00 | | | | |
| Even. (5:00 p.m.-1:00 a.m.) | n/a | n/a | | included | | |
| All Day | n/a | n/a | | included | | |
| Meeting Room Rates | | | | | | |
| Doug Snooks Eagle Place Community Centre | | | | | | |
| Sm Hourly | \$28.00 | \$28.00 | | included | | |
| Lg Hourly | \$38.00 | \$38.00 | | included | | |
| Week Day (Between 9:00 a.m.-5:00 p.m.) | n/a | n/a | | included | | |
| Even. (5:00 p.m.-1:00 a.m.) | n/a | n/a | | included | | |
| Board Room - hourly | \$28.00 | \$28.00 | | included | | |
| COSTAIN/SCI | | | | | | |
| Multi Purpose Room 1 | | | | | | |
| Sm. Hourly | \$28.00 | \$28.00 | | included | | |
| Multi Purpose Room 2 | | | | | | |
| Hourly - Evenings, Weekends, Holidays | \$56.50 | \$56.50 | | included | | |
| Week Day (9:00 a.m.-5:00 p.m.) | \$308.00 | \$308.00 | | included | | |
| Even. (5:00 p.m.-1:00 a.m.) | n/a | n/a | | included | | |
| All Day | n/a | n/a | | included | | |
| Multi Purpose Room 3 | | | | | | |
| Hourly | \$38.00 | \$38.00 | | included | | |
| Week Day (9:00 a.m.-5:00 p.m.) | \$116.00 | \$116.00 | | included | | |
| Even. (5:00 p.m.-1:00 a.m.) | n/a | n/a | | included | | |
| All Day 8:00 am-1:00 a.m. | n/a | n/a | | included | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre | | | | | |
|--|----------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| WPCC | | | | | |
| Sm. Hourly | \$28.00 | \$28.00 | | included | |
| Large Hourly | \$38.00 | \$38.00 | | included | |
| Large Week Day (9:00 am-5:00 pm) | \$120.00 | \$120.00 | | included | |
| BRANLYN | | | | | |
| Sm. Hourly | \$28.00 | \$28.00 | | included | |
| Med. Hourly | \$38.00 | \$38.00 | | included | |
| Meeting Room Rates-Branlyn | | | | | |
| Md. Even.(5:00 p.m-1:00 am) | \$283.00 | \$283.00 | | included | |
| Lg. Hourly | \$56.50 | \$56.50 | | included | |
| Lg. Even.(5:00 pm-1:00 am) | \$445.00 | \$445.00 | | included | |
| Other Charges | | | | | |
| Setup/Take Down/Clean up/Hr. | \$28.00 | \$28.00 | | included | |
| Damage Deposit - Refundable | \$250.00 | \$250.00 | | included | |
| Kitchen Surcharge with room rental | \$35.00 | \$35.00 | | included | |
| Kitchen Hourly Rate | \$28.00 | \$28.00 | | | |
| Beckett Centre | | | | | |
| Auditorium | | | | | |
| - Hourly | \$61.00 | \$61.00 | | included | |
| - Day (8:00 a.m.-5:00 p.m.) | \$360.00 | \$360.00 | | included | includes set up, take down, tables and chairs |
| - Evening (5:00 p.m.-1:00 a.m.) | \$572.50 | \$572.50 | | included | includes set up, take down, tables and chairs |
| Elsie Caldwell Room | | | | | |
| - Hourly | \$37.00 | \$37.00 | | included | |
| Rooms: 138, 143, 144 | | | | | |
| - Hourly | \$37.00 | \$37.00 | | included | |
| Upstairs Boardroom | \$28.00 | \$28.00 | | included | |
| Beckett Adult Leisure Centre Membership | | | | | |
| Regular Membership | \$35.00 | \$35.00 | | included | |
| Membership with Parking | \$47.25 | \$47.25 | | included | Based on parking rates |
| Daily Membership | \$3.50 | \$3.50 | | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre | | | | | |
|--|----------------------|----------------------|----------|------------|-----------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Harmony Square - Event & Equipment Rentals | | | | | |
| Two-way radios - per unit/per day | \$10.00 | \$10.00 | | included | |
| Tables & Chair Rental - per day (Harmony Square only) | \$50.00 | \$50.00 | | included | |
| Sound System - per day | \$165.00 | \$165.00 | | included | |
| Sound System - per hour | \$80.00 | \$80.00 | | included | |
| IATSE Technician - per hour | \$30.00 | \$30.00 | | included | |
| Program Staff - per hour | \$15.00 | \$15.00 | | included | |
| Movie Night - For City and Neighbourhood Assoc. ONLY | \$1,000.00 | \$1,000.00 | | included | |
| Case of Popcorn | \$40.00 | \$40.00 | | included | |
| 10 x 10 shade canopy - per tent | n/a | n/a | | included | |
| 10 x 20 shade canopy - per tent | n/a | n/a | | included | |
| Mohawk Pavilion | | | | | see notes to Schedule 11 |
| Prime Time (Fridays, Saturdays, Sundays and Holidays) | | | | | |
| Non - Licensed Events - Meetings, craft shows and picnics | \$375.00 | \$375.00 | | included | |
| Licensed Events - Dances, banquets, weddings | \$521.00 | \$521.00 | | included | |
| - Second Day set up charge | \$0.00 | \$0.00 | | included | Use hourly rate for set up |
| Non-Prime Time (Mondays - Thursdays) | | | | | |
| Non-Licensed Events - Meetings, craft shows and picnics | \$250.00 | \$250.00 | | included | |
| Licensed Events - Dances, banquets, weddings | \$350.00 | \$350.00 | | included | |
| Additional Rates and Services | | | | | |
| Other Rates | | | | | |
| Meetings, Church Services, Decoration-Set Up, etc. - per hour | \$52.00 | \$52.00 | | included | Hourly rate used on rare occasion |
| Set-Up/Decorating - per hour (Can be booked 1 month prior) | \$52.00 | \$52.00 | | included | Hourly rate used on rare occasion |
| Damage deposit | \$250.00 | \$250.00 | | included | |
| Non- refundable deposit is required upon booking | \$100.00 | \$100.00 | | included | |
| Children's Programming day rate (July & August Only 8am-5pm) | \$100.00 | \$100.00 | | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| Notes to Schedule 11 | | |
|-----------------------------|--|---|
| Schedule | Item/Service Provided | Notes |
| 11 - P&R-Community Centres | Refund Policies | see information above for Program Refund Policy, Day camp Refund Policy and Extenuating Circumstances Refund Policy |
| 11 - P&R-Community Centres | Neighbourhood Association/Affiliation Policy | Affiliated Groups - Discount 20% off regular approved rates as per policy |
| 11 - P&R-Community Centres | Alcohol events | Mohawk Pavilion, Lion's Park, Civic Centre and Branlyn will be the focal facilities for alcohol events. Alcohol will be allowed at other facilities under applicable permits on occasion with appropriate approval. |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 12 - PARKS & RECREATION - Parks Services | | | | | | | | |
|---|---|-----------------------------|----------------|-----------------------------|----------|-----|---|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + | HST | Additional Information | |
| Picnic Shelters | | | | | | | | |
| | Weekday | Weekend/ Holiday | Weekday | Weekend/ Holiday | | | Fees in Schedule 12 take effect April 1st | |
| North Shelter Areas | | | | | | | | |
| | A-(approx. 100) | \$87.00 | \$132.00 | \$90.00 | \$135.00 | + | included | increase-picnic, birthday or family parties only |
| | B-(approx. 50) | \$65.00 | \$107.00 | \$68.00 | \$110.00 | + | included | increase-picnic, birthday or family parties only |
| | C-(approx. 50) | \$65.00 | \$107.00 | \$68.00 | \$110.00 | + | included | increase-picnic, birthday or family parties only |
| South Shelter Areas | | | | | | | | |
| | D-(approx. 100) | \$87.00 | \$132.00 | \$90.00 | \$135.00 | + | included | increase-picnic, birthday or family parties only |
| | E-(approx. 100) | \$87.00 | \$132.00 | \$90.00 | \$135.00 | + | included | increase-picnic, birthday or family parties only |
| East Shelter Areas | | | | | | | | |
| | F-(approx. 50) | \$65.00 | \$107.00 | \$68.00 | \$110.00 | + | included | increase-picnic, birthday or family parties only |
| | G-(approx. 50) | \$65.00 | \$107.00 | \$68.00 | \$110.00 | + | included | increase-picnic, birthday or family parties only |
| | Bandshell | \$150.00 | | \$150.00 | | | included | no increase |
| | Upper Parking Lot (upon staff approval) | \$75.00/hour | | \$100.00/ hour | | + | included | increase |
| | General Use of Park (specified area) | \$75.00/hour | | \$75.00 | | | included | no increase |
| | Wedding Ceremony (1-5pm) | | | \$250.00 | | + | included | New -specific to Bandshell Area |
| | Special event fee per day | \$900.00 | | \$900.00 | | | included | no increase |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 12 - PARKS & RECREATION - Parks Services | | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Brant's Crossing | | | | | | |
| Daily rate | \$400.00 | \$400.00 | | included | no increase | |
| Events 2 hours or less (8am - 11pm) | \$150.00 | \$150.00 | | included | no increase | |
| Harmony Square - Special Events | | | | | | |
| Daily rate | \$350.00 | \$400.00 | + | included | increase | |
| Events 2 hours or less (8am - 11pm) | \$150.00 | \$150.00 | | included | no increase | |
| Tables & Chair Rental - per day (Harmony Square only) | \$50.00 | N/A | - | included | no increase | |
| Tables (per 8 ft table - Harmony Square only) | \$0.00 | \$5.00 | + | included | New | |
| Chairs (per chair - Harmony Square only) | \$0.00 | \$2.00 | + | included | New | |
| Tent 10 x 20 | \$225.00 | \$250.00 | + | included | increase | |
| Tent 20 x 20 | \$325.00 | \$350.00 | + | included | increase | |
| Victoria Park (park rental restricted to one major Community Event/month) | | | | | | |
| Daily rate | \$400.00 | \$425.00 | + | included | increase | |
| Events 2 hours or less (8am - 11pm) | \$150.00 | \$150.00 | | included | no increase | |
| Alexandra Park (park rental restricted to one major Community Event/month) | | | | | | |
| Daily rate | \$300.00 | \$325.00 | + | included | increase | |
| Events 2 hours or less (8am - 11pm) | \$150.00 | \$150.00 | | included | no increase | |
| Glenhyrst Gardens - | | | | | | |
| Use of the park for wedding ceremonies (1-5pm) | \$300.00 | \$350.00 | + | included | increase | |
| Use of the park for arts/cultural events (upon staff approval) | \$350.00 | \$500.00 | + | included | increase | |
| Use of the park for arts/cultural events (2 hours or less) | \$150.00 | \$150.00 | | included | no increase | |
| Waterworks Park - park rental for special events | | | | | | |
| Daily rate (excluding sportsfields) | \$175.00 | \$175.00 | | included | no increase | |
| Neighbourhood Park rentals - Daily rate | | | | | | |
| Hourly Rate | \$45.00 | \$50.00 | + | included | increase | |
| Trail Rentals | | | | | | |
| Use of trails for the purpose of walks, runs and any other event that may take place on City trails - Daily Rate | \$150.00 | \$200.00 | + | included | increase | |
| Trail route change fee for after route is confirmed | \$100.00/hr | \$100.00/hr | | included | no increase | |
| Deposits | | | | | | |
| non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$100 must be paid in full at time of booking. | \$100.00 | \$150.00 | + | included | increase | |
| Filming | | | | | | |
| Use of the park for filming/production/day | \$750.00 | \$1,000.00 | + | included | increase | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 12 - PARKS & RECREATION - Parks Services | | | | | |
|---|---------------------------------------|---------------------------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Set up/special events | | | | | |
| staff time for set up of events, deliveries of equipment, field lining etc. max 2 staff and a truck - per hour | \$95.00 | \$95.00 | | included | no increase |
| Picnic tables | | | | | |
| Cost per table | \$10.00 | \$10.00 | | included | no increase |
| MAP Municipal Alcohol Policy | | | | | |
| Staff costs (based on event size) to supervise/inspect outdoor alcohol events Per staff - per hour (Min 3 hours) | \$50.00 | \$50.00 | | included | no increase |
| Access Agreements | | | | | |
| to access private property from a public park or open space | \$275.00 | \$300.00 | + | included | increase |
| damage deposit | \$500.00 | \$500.00 | | included | no increase |
| Gates - installation of gates | | | | | |
| Permitting access from private property to park land or open space | Contractor rate plus 15% admin fee | Contractor rate plus 15% admin fee | | | |
| Line marking | | | | | |
| beyond the current standard per hour + materials | \$95/hr | \$95.00 | | | no increase |
| paint | \$1.75/l | \$2.00/L | + | | increase |
| talc | \$8/bag | \$10.00/bag | + | | increase |
| Professional Sports Team | | | | | |
| The rate negotiated for professional sports organizations for use of city facilities | as negotiated | as negotiated | | | |
| Memorial Bench/Tree | | | | | |
| Memorial Bench /Plaque- Decorative style | \$3,100.00 | \$3,100.00 | | included | no increase |
| Memorial Bench /Plaque- Contemporary (trails) | \$2,500.00 | \$2,500.00 | | included | no increase |
| Memorial Plaque (for existing bench)- | \$275.00 | \$275.00 | | included | no increase |
| Memorial tree /plaque | \$1,000.00 | \$1,200.00 | + | included | increase |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 12 - PARKS & RECREATION - Parks Services | | | | | | |
|--|----------------------------------|----------------------------------|----------|------------|--|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Nuisance tree removal - includes removal and stumping (as approved by City staff) | actual cost + 15% | actual cost + 15% | | included | Cost includes removal plus 15%, stumping, and replacement at 3:1 | |
| Tree planting fee (boulevard) new development | \$24.00 | \$25.00 | + | included | increase- per linear metre for frontage and flankage | |
| Inspection of trees for other departments | \$75.00 | \$75.00 | | included | no increase | |
| Tree removals for driveway applications | actual cost + 15% | actual cost + 15% | | included | Cost includes removal plus 15%, stumping, and replacement at 3:1 ratio and is based upon staff approval. | |
| Locates | | | | | | |
| Charge to locate underground utilities for special events -per hr | \$170.00 | \$170.00 | | included | no increase | |
| Portable washrooms | | | | | | |
| Toilet Unit | \$100.00 | \$100.00 | | included | no increase | |
| Toilet Unit - Accessible | \$100.00 | \$100.00 | | included | no increase | |
| Two-Person Handwash Station | \$100.00 | \$100.00 | | included | no increase | |
| 4-Unit Trailer | \$450.00 (3 days) | \$500 (3 days) | + | included | increase | |
| charge for each additional cleanout | \$35.00 | \$35.00 | | included | no increase | |
| Damage deposits | | | | | | |
| Minor Events less than 2,500 attendees | \$500.00 | \$500.00 | | included | no increase | |
| Major special events of 2,500 or greater | \$2,500.00 | \$2,500.00 | | included | no increase | |
| Major Concert events | \$5,000.00 | \$5,000.00 | | | no increase | |
| Special Events walks, runs less than 250 participants | \$250.00 | \$250.00 | | included | no increase | |
| Site Plan Mapping & Plotter Sign Prints | | | | | | |
| Site Plan Mapping/Prints (Per Hour-Minimum 1 hour) | NA | \$30.00 | + | included | New | |
| White Prints 24" X 36" width (per linear metre) | NA | \$10.00 | + | | New | |
| Generators | | | | | | |
| Special event generator (Not for Profit use only) | \$200.00 + inspections/grounding | \$200.00 + inspections/grounding | | included | no increase | |
| Small event generator (Not for Profit use only) for Neighbourhood Associations Only includes delivery & fuel | NA | \$50.00 | + | included | New | |
| Cockshutt, Steve Brown & Gretzky | | | | | | |
| Special Event Rental Fee | | | | | | |
| per event, per day | \$900.00 | \$900.00 | | included | no increase | |
| setup/takedown for pre/post event per field up to max 4 hrs | \$100.00 | \$150.00 | + | | increase | |
| lights per hour/field | \$40.00 | \$50.00 | + | included | increase | |
| Major Concert Event per day | NA | \$1,200.00 | + | included | New | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 12 - PARKS & RECREATION - Parks Services | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Baseball | | | | | |
| Arnold Anderson Stadium | | | | | |
| Game | \$45/hr | \$45/hr | | included | no increase |
| practice | \$35/hr | \$35/hr | | included | no increase |
| tournament rate per hour | \$35/hr | \$35/hr | | included | no increase |
| lights per game | \$35/hr | \$35/hr | | included | no increase |
| Camp/Clinic per day (4 hours maximum) | \$45/hr | \$45/hr | | included | no increase |
| Field Classification A | | | | | |
| Game | \$23/hr | \$23/hr | | included | no increase |
| practice | \$13/hr | 15/hr | + | included | increase |
| tournament rate per hour/field | \$15/hr | \$15/hr | | included | no increase |
| lights per game | \$15/hr | \$15/hr | | included | no increase |
| Camp/Clinic | \$23/hr | \$23/hr | | included | no increase |
| Field Classification B | | | | | |
| Game | \$18/hr | \$18/hr | | included | no increase |
| practice | \$10/hr | \$10/hr | | included | no increase |
| tournament rate per hour/field | \$12/hr | \$12/hr | | included | no increase |
| Camp/Clinic | \$18/hr | \$18/hr | | included | no increase |
| Field Classification C | | | | | |
| Game | 13/hr | 13/hr | | included | no increase |
| practice | 10/hr | 10/hr | | included | no increase |
| tournament rate per hour/field | \$10/hr | \$10/hr | | included | no increase |
| Camp/Clinic | 13/hr | 13/hr | | included | no increase |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 12 - PARKS & RECREATION - Parks Services | | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Soccer, Football, Rugby | | | | | | |
| Kiwanis Field/North Park Field | | | | | | |
| Game | \$85/hr | \$85/hr | | included | no increase | |
| practice | \$45/hr | \$45/hr | | included | no increase | |
| Track and Field | \$85/hr | \$85/hr | | included | no increase | |
| lights | \$30/hr | \$30/hr | | included | no increase | |
| Steve Brown Enclosure | | | | | | |
| Game | \$35/hr | \$35/hr | | included | no increase | |
| practice | \$20/hr | \$20/hr | | included | no increase | |
| tournament rate per day per field | \$25/hr | \$25/hr | | included | no increase | |
| lights per game | \$25/hr | \$25/hr | | included | no increase | |
| Camp/Clinic | \$35/hr | \$35/hr | | included | no increase | |
| Field Classification A | | | | | | |
| Game | \$23/hr | \$23/hr | | included | no increase | |
| practice | \$15/hr | \$15/hr | | included | no increase | |
| tournament rate per day per field | \$15/hr | \$15/hr | | included | no increase | |
| lights per game | \$23/hr | \$23/hr | | included | no increase | |
| Camp/Clinic per day | \$23/hr | \$23/hr | | included | no increase | |
| Field Classification B | | | | | | |
| Game | \$18/hr | \$18/hr | | included | no increase | |
| practice | \$10/hr | \$10/hr | | included | no increase | |
| tournament rate per day per field | \$12/hr | \$12/hr | | included | no increase | |
| Camp/Clinic per day | \$18/hr | \$18/hr | | included | no increase | |
| Field Classification C | | | | | | |
| Game | \$13/hr | \$13/hr | | included | no increase | |
| practice | \$10/hr | \$10/hr | | included | no increase | |
| tournament rate per day per field | \$10/hr | \$10/hr | | included | no increase | |
| Camp/Clinic per day | \$13/hr | \$13/hr | | included | no increase | |
| Track & Field | | | | | | |
| Meets (Not Kiwanis/North Park Fields) | | | | | | |
| per event | \$385.00 | \$385.00 | | included | no increase | |
| Training (per hour) | \$20/hr | \$20/hr | | included | no increase | |
| lights per use | \$27/hr | \$27/hr | | included | no increase | |
| Cricket | | | | | | |
| Cricket Pitch | | | | | | |
| Game or practice | \$20/hr | \$20/hr | | included | no increase | |
| Ultimate Frisbee (general parkland - exclusive of sports fields) | | | | | | |
| hourly rate | \$20/hr | \$20/hr | | included | no increase | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| Notes to Schedule 12 | | |
|--------------------------|-----------------------|---|
| Schedule | Item/Service Provided | Notes |
| 12 - P&R-Park Facilities | Glenhyrst Gardens | Receptions are not permitted and weddings are limited to Saturdays only |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 12 - PARKS & RECREATION - Parks Facilities | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| BELL HOMESTEAD | | | | | |
| General Admission | | | | | |
| Adults (18+) - per person | \$7.00 | \$7.00 | | included | |
| Seniors (65+) - per person | \$6.00 | \$6.00 | | included | |
| Students (13+) - per person | \$6.00 | \$6.00 | | included | |
| Children (7-12) - per person | \$4.75 | \$4.75 | | included | |
| Group (Pre-booked) - per person | \$5.25 | \$5.25 | | included | |
| Education Programmes | | | | | |
| Half Day - per person | \$5.00 | \$5.00 | | included | |
| Half Day Off-Site - per person | \$5.25 | \$5.25 | | included | |
| Full Day - per person | \$10.00 | \$10.00 | | included | |
| Full Day Off-Site - per person | \$10.50 | \$10.50 | | included | |
| Overnight - per person | \$25.00 | \$30.00 | | included | |
| Children's Programmes | | | | | |
| Half Day - per person | \$14.00 | \$17.00 | | included | |
| Full Day - per person | \$25.00 | \$30.00 | + | included | The increased rate is in keeping with both Glenhyrst and Myrtleville rates for similar programmes. |
| Birthday Parties - per person | \$18.00 | \$18.00 | | included | |
| Memberships | | | | | |
| Individual - per person | \$25.00 | \$25.00 | | included | |
| Senior/Student - per person | \$20.00 | \$20.00 | | included | |
| Family | \$35.00 | \$35.00 | | included | |
| Corporate | \$200.00 | \$200.00 | | included | |
| Life - per person | \$350.00 | \$350.00 | | included | |
| Wedding Grounds Rental | | | | | |
| Photos Only - per day | \$85.00 | \$85.00 | | included | |
| Ceremonies-Grounds and Homestead Verandah Only - per day | \$350.00 | \$350.00 | | included | |
| Cleaning/Damage deposits - refundable if everything satisfactory during and at conclusion of function | \$250.00 | \$250.00 | | exempt | |
| Visitor Centre Rental - during Museum hours only with Staff on-site | | | | | |
| Carriage House - flat rate | \$100.00 | \$100.00 | | included | |
| Theatre & Kitchen - flat rate | \$150.00 | \$150.00 | | included | |
| Café Dining Rooms - flat rate | \$175.00 | \$175.00 | | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 13 - GOLF | | | | | | | |
|--|----------------------|------------------|----------------------|------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + | HST | Additional Information |
| Gold Plan Membership | Northridge | Arrowdale | Northridge | Arrowdale | | | see notes to Schedule 13 |
| 7 Day Adult | \$1,275.00 | \$765.00 | \$1,300.00 | \$780.00 | + | extra | GAO Membership Included |
| 7 Day Husband & Wife | \$2,435.00 | \$1,355.00 | \$2,485.00 | \$1,385.00 | + | extra | GAO Membership Included |
| 7 Day Senior | \$1,170.00 | \$740.00 | \$1,195.00 | \$755.00 | + | extra | GAO Membership Included |
| 7 Day Senior Husband & Wife | \$2,225.00 | \$1,245.00 | \$2,270.00 | \$1,270.00 | + | extra | GAO Membership Included |
| 7 Day Junior - 18 & Under | \$300.00 | \$200.00 | \$300.00 | \$200.00 | | extra | GAO Membership Included |
| 7 Day Family (2 Adults, Children 18 & under) | \$2,700.00 | \$1,500.00 | \$2,755.00 | \$1,530.00 | + | extra | GAO Membership Included |
| 7 Day Junior Junior (10 and under) | n/a | \$100.00 | | \$100.00 | | extra | GAO Membership Not Included |
| (Membership Limit: Northridge 175; Arrowdale 125) | | | | | | | |
| 5 Day Adult | \$1,060.00 | \$550.00 | \$1,085.00 | \$575.00 | + | extra | GAO Membership Included |
| 5 day Husband & Wife | \$1,900.00 | \$995.00 | \$1,940.00 | \$1,015.00 | + | extra | GAO Membership Included |
| 5 day Senior | \$970.00 | \$515.00 | \$990.00 | \$540.00 | + | extra | GAO Membership Included |
| 5 day Senior Husband & Wife | \$1,735.00 | \$910.00 | \$1,770.00 | \$930.00 | + | extra | GAO Membership Included |
| Flex Plan Membership | Northridge | Arrowdale | Northridge | Arrowdale | | | see notes to Schedule 13 |
| 7 Day Adult - Base Rate | \$410.00 | \$315.00 | \$420.00 | \$325.00 | + | extra | GAO Membership Not Included |
| 7 Day Adult - 18 holes | \$17.00 | \$12.00 | \$18.00 | \$13.00 | + | extra | |
| 7 Day Adult - 9 holes/twilight | \$13.00 | \$9.50 | \$14.00 | \$10.50 | + | extra | |
| 5 Day Adult - Base Rate | \$385.00 | \$240.00 | \$395.00 | \$245.00 | + | extra | GAO Membership Not Included |
| 5 Day Adult - 18 holes | \$17.00 | \$12.00 | \$18.00 | \$13.00 | + | extra | |
| 5 Day Adult - 9 holes/twilight | \$13.00 | \$9.50 | \$14.00 | \$10.50 | + | extra | |
| 7 Day Intermediate (19 - 23) - Base Rate | \$165.00 | \$165.00 | \$170.00 | \$170.00 | + | extra | GAO Membership Not Included |
| 7 Day Intermediate (19 - 23) - 18 holes | \$15.00 | \$10.00 | \$16.00 | \$11.00 | + | extra | |
| 7 Day Intermediate (19 - 23) - 9 holes/twilight | \$11.00 | \$8.75 | \$12.00 | \$9.75 | + | extra | |
| 5 Day Senior - Base Rate | \$320.00 | \$220.00 | \$330.00 | \$230.00 | + | extra | GAO Membership Not Included |
| 5 Day Senior - 18 holes | \$15.00 | \$10.00 | \$16.00 | \$11.00 | + | extra | |
| 5 Day Senior - 9 holes/twilight | \$11.00 | \$8.75 | \$12.00 | \$9.75 | + | extra | |
| Flex Fees Booklet | | | | | | | |
| 18 Hole Adult - Book of 20 | \$260.00 | \$185.00 | \$275.00 | \$200.00 | + | extra | |
| 18 Hole Senior - Book of 20 | \$250.00 | \$155.00 | \$265.00 | \$170.00 | + | extra | |
| 9 Hole / Twilight - Book of 20 | \$165.00 | \$135.00 | \$180.00 | \$150.00 | + | extra | |
| Additional information | | | | | | | see notes to Schedule 13 |

Note: "+" - increase in rate over previous year .

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 13 - GOLF | | | | | | | |
|--|----------------------|------------------|----------------------|------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + | HST | Additional Information |
| | Northridge | Arrowdale | Northridge | Arrowdale | | | |
| Green Fees (Single Round) | | | | | | | |
| 18 Holes Adult (Monday to Friday) | \$33.63 | \$26.55 | \$34.50 | \$27.43 | + | extra | |
| 18 Holes Adult (Saturday, Sunday & Holidays) | \$37.17 | \$26.55 | \$37.17 | \$27.43 | + | extra | |
| 9 Holes anytime | \$21.24 | \$17.70 | \$22.12 | \$18.58 | + | extra | |
| 9 Holes (after 11 am weekdays and after 1 pm weekends) | \$21.24 | \$17.70 | \$22.12 | n/a | + | extra | |
| Twilight (2:00 pm daily) | \$25.66 | n/a | \$25.66 | n/a | | extra | |
| Junior 18 & under - excludes Fri, Sat & Sun before noon | \$22.12 | \$13.27 | \$22.12 | \$13.27 | | extra | |
| 9 Holes Junior 18 & under - excludes Fri, Sat & Sun before noon | \$19.47 | \$13.27 | \$19.47 | \$13.27 | | extra | |
| Senior 60 & over- excludes weekends & Holidays | \$33.63 | n/a | \$26.55 | n/a | | extra | New Rate By Demand |
| Locker Rental (free with purchase of club storage at NR only) | \$30.00 | | \$35.00 | | + | extra | |
| Clubhouse Rental Rates | | | | | | | see notes to Schedule 13 |
| Group Size 1 - 30 | | | | | | | |
| Setup/Clean up | \$100.00 | \$100.00 | \$100.00 | \$100.00 | | extra | |
| Minimum in food and/or beverage | \$225.00 | \$225.00 | \$225.00 | \$225.00 | | extra | |
| - or hourly rate (minimum 1 hour) | | | | | | extra | |
| Group Size 31 - 50 | | | | | | | |
| Setup/Clean up | \$125.00 | \$125.00 | \$125.00 | \$125.00 | | extra | |
| Minimum in food and/or beverage | \$425.00 | \$425.00 | \$425.00 | \$425.00 | | extra | |
| - or hourly rate (minimum 1 hour) | | | | | | extra | |
| Group Size 50+ | | | | | | | |
| Setup/Clean up | \$175.00 | \$175.00 | \$175.00 | \$175.00 | | extra | |
| Minimum in food and/or beverage | \$625.00 | \$625.00 | \$625.00 | \$625.00 | | extra | |
| Group Size 100+ | | | | | | | |
| Setup/Clean up | \$225.00 | \$225.00 | \$225.00 | \$225.00 | | extra | |
| Minimum in food and/or beverage | \$825.00 | \$825.00 | \$825.00 | \$825.00 | | extra | |
| Wedding Setup/Cleaning charges | \$400.00 | \$400.00 | \$400.00 | \$400.00 | | extra | |
| Lessee Alcohol Liability Insurance | \$99.00 | \$99.00 | \$99.00 | \$99.00 | | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 13 - GOLF | | | | | | | |
|--|----------------------|------------------|----------------------|------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | | 2018 RATE/FEE | | + | HST | Additional Information |
| ProShop Services | Northridge | Arrowdale | Northridge | Arrowdale | | | |
| Power Cart - 18 hole | \$34.00 | \$34.00 | \$36.00 | \$36.00 | + | included | see notes to Schedule 13 |
| Power Cart - 9 hole | \$19.00 | \$19.00 | \$20.00 | \$20.00 | + | included | |
| Power Cart (single rider)- 18 hole | n/a | n/a | n/a | n/a | | included | |
| Power Cart (single rider) - 9 hole | n/a | n/a | n/a | n/a | | included | |
| Tournament Power Cart Rentals (18 holes only) | \$45.00 | \$45.00 | \$45.00 | \$45.00 | | included | |
| 4 bag attachment | \$6.00 | \$6.00 | \$6.00 | \$6.00 | | included | |
| Pull Cart - 18 holes | \$5.00 | \$5.00 | \$6.00 | \$6.00 | + | included | |
| Pull Cart - 9 holes | \$3.00 | \$3.00 | \$4.00 | \$4.00 | + | included | |
| Unlimited Pull Cart Use | \$50.00 | \$50.00 | \$60.00 | \$60.00 | + | included | |
| Club Storage | n/a | \$75.00 | n/a | \$80.00 | + | included | |
| Club Storage and Cleaning (not offered at Ad) | \$100.00 | n/a | \$110.00 | n/a | + | included | |
| Club Storage - Junior | \$70.00 | \$70.00 | \$75.00 | \$75.00 | + | included | |
| Club Storage (3 wheel) | \$120.00 | \$120.00 | \$130.00 | \$130.00 | + | included | |
| Electronic Kaddy Storage and Cleaning | \$175.00 | n/a | \$190.00 | n/a | + | included | |
| Range Use Large Bucket (75 Balls) | \$10.00 | n/a | \$10.00 | n/a | | included | |
| Range Use Medium Bucket (45 Balls) | \$8.00 | n/a | \$8.00 | n/a | | included | |
| Range Use Small Bucket (25 Balls) | \$5.00 | n/a | \$5.00 | n/a | | included | |
| Range Use - 10 Large Bucket Package | \$90.00 | n/a | \$90.00 | n/a | | included | |
| Range Use - 30 Large Bucket Package | \$225.00 | n/a | \$225.00 | n/a | | included | |
| Range Use - Unlimited | \$325.00 | n/a | \$325.00 | n/a | | included | |
| Range Use - Unlimited (Member) | \$275.00 | n/a | \$275.00 | n/a | | included | |
| Club Rentals - 18 hole | \$20.00 | \$20.00 | \$20.00 | \$20.00 | | included | |
| Club Rentals - 9 hole | \$15.00 | \$15.00 | \$15.00 | \$15.00 | | included | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| Notes to Schedule 13 | | |
|----------------------------|---------------------------|--|
| Schedule | Item/Service Provided | Notes |
| 13 - Golf Fees and Charges | Gold Plan Membership | All inclusive pricing, no additional playing fee, Reciprocal Playing Privileges, Northridge to Arrowdale - no additional charge, Arrowdale to Northridge, plus \$22.50 plus applicable taxes for each play. Tee times subject to availability. Tee may be booked up to 2 days in advance. Not valid with any other special offers or Tournaments. |
| 13 - Golf Fees and Charges | Flex Plan Membership | Initial base rate plus flex fee each play. |
| 13 - Golf Fees and Charges | Additional information | The Golf Management Board has the authority to approve the offering of promotional discount specials, as needed, and at the discretion of the Golf Manager. |
| 13 - Golf Fees and Charges | Additional information | Senior - 60 and/or Canada pensioner - documentation may need to be shown. |
| 13 - Golf Fees and Charges | Additional information | 5 Day - Monday to Friday excluding the following holidays: May 24, July 1, Civic Holiday, Labour Day, Thanksgiving |
| 13 - Golf Fees and Charges | Additional information | All Gold memberships include GAO membership cards |
| 13 - Golf Fees and Charges | Additional information | Prices plus applicable taxes |
| 13 - Golf Fees and Charges | Additional information | Twilight hours - From 2:00 pm Daily |
| 13 - Golf Fees and Charges | Additional information | Northridge and Arrowdale Junior memberships subject to limits |
| 13 - Golf Fees and Charges | Additional information | Junior members subject to the following restricted playing times at both courses: Monday to Friday 9 am to 4:30 pm and 6:30 pm to close. Saturday, Sunday and Holidays 12:30 pm to close. |
| 13 - Golf Fees and Charges | Additional information | Junior members may play outside these hours when accompanied and supervised by an adult. |
| 13 - Golf Fees and Charges | Additional information | Membership valid until November 1 |
| 13 - Golf Fees and Charges | Additional information | Twilight hours move one hour earlier on September 1st and on October 1st. |
| 13 - Golf Fees and Charges | Clubhouse Rental Rates | All hourly rates are HST extra. Rate doubled January, February and March. Golf Operations Food and Beverage services or preferred caterer only. Dining Room and /or Lounge may not be available during the golf season. Food and Beverage value established only as directly related to the function. A non-refundable deposit of \$5 per person booked for all events over 50 people is required at time of contract signing. |
| 13 - Golf Fees and Charges | Powercart Rental | Carts must be pre-booked |
| 13 - Golf Fees and Charges | Multi Round Cart Discount | Does not guarantee availability. |

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES | | | | | | | |
|---|------------------------|------------------------|------------------------|------------------------|---|-----|------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | JAN 1/2017 RATE/FEE | JUL 1/2017 RATE/FEE | JAN 1/2018 RATE/FEE | JUL 1/2018 RATE/FEE | + | HST | Additional Information |
| Theater Daily Rental Rates | | | | | | | |
| Commercial - base rate | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | | | extra |
| - or 12% of net revenue to a cap | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 | | | extra |
| If admission price is equal or less than \$10 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | | | extra |
| Non-Commercial - base rate | \$1,500.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 | | | extra |
| If admission price is equal or less than \$10 | \$1,200.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 | | | extra |
| Charitable - base rate | \$900.00 | \$900.00 | \$900.00 | \$900.00 | | | extra |
| If admission price is equal or less than \$10 | \$720.00 | \$720.00 | \$720.00 | \$720.00 | | | extra |
| Competition - For competitive events where the building is open to the public beyond a typical ticketed performance | | | | | | | |
| of less than four hours. Surcharge will not be charged | | | | | | | |
| on competitive events unless the event includes a ticketed performance. | | | | | | | |
| Competition - base rate | \$2,300.00 | \$2,300.00 | \$2,400.00 | \$2,400.00 | + | | extra |
| For all categories above, the following discounts from the base rental | | | | | | | |
| rate are available: | | | | | | | |
| Partial Day (up to five hours) | 20% | 20% | 20% | 20% | | | extra |
| Rehearsal/Setup only | 40% | 40% | 40% | 40% | | | extra |
| Winter Incentive (Jan 1 through Jan 31) | 15% | 15% | 15% | 15% | | | extra |
| Summer Incentive from Jul 10 through Aug 31 | 25% | 25% | 25% | 25% | | | extra |
| Please confirm eligibility for discounted rates | | | | | | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES | | | | | | | |
|--|------------------------|------------------------|-----------------------------------|-----------------------------------|---|-----|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | JAN 1/2017 RATE/FEE | JUL 1/2017 RATE/FEE | JAN 1/2018 RATE/FEE | JUL 1/2018 RATE/FEE | + | HST | Additional Information |
| Auditorium Additional Fees and Charges | | | | | | | |
| Tickets - per ticket printed | \$0.25 | \$0.25 | \$0.25 | \$0.25 | | | extra |
| Surcharge - per ticket when top ticket price is \$15 or more | \$3.00 | \$3.00 | \$3.00 | \$3.00 | | | extra |
| Surcharge - per ticket when top ticket price is less than \$15 | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | | extra |
| Surcharge - per comp ticket in excess of 5% of capacity (55) | \$0.50 | \$0.50 | \$0.50 | \$0.50 | | | extra |
| Insurance - if eligible or supply own | at cost | at cost | at cost | at cost | | | extra |
| *SOCAN - percentage of ticket sales (or applicable tariff) | 3% | 3% | 3% | 3% | | | extra |
| ReSound - billed at applicable tariff | at cost | at cost | at cost | at cost | | | extra |
| Credit Card Fees - percentage of sales | 3% | 3% | 3% | 3% | | | extra |
| INTERAC - per transaction | \$0.25 | \$0.25 | \$0.25 | \$0.25 | | | extra |
| Advertising | as negotiated | as negotiated | as negotiated | as negotiated | | | extra |
| Merchandise commission (venue sells) - percentage of gross sales | 20% | 20% | 20% | 20% | | | extra |
| Merchandise commission (artist sells)- percentage of gross sales | 15% | 15% | 15% | 15% | | | extra |
| Merchandise commission (Charity sells)- percentage of gross sales | 15% | 15% | 10% | 10% | | | extra |
| Piano Tuning | at cost | at cost | at cost | at cost | | | extra |
| Piano Rental - per day | \$25.00 | \$25.00 | \$25.00 | \$25.00 | | | extra |
| Stage Equipment | as required | as required | as required + 10% Surcharge | as required + 10% Surcharge | + | | extra |
| Followspots - per performance | \$95.00 | \$95.00 | \$95.00 | \$95.00 | | | extra |
| Wireless Handheld - per microphone/day | \$70.00 | \$70.00 | \$70.00 | \$70.00 | | | extra |
| Wireless Lavalier - per microphone/day | \$90.00 | \$90.00 | \$90.00 | \$90.00 | | | extra |
| Video screen and projector - per day | \$150.00 | \$150.00 | \$150.00 | \$150.00 | | | extra |
| **Stagehand - per hour | \$27.00 | \$28.00 | \$28.00 | \$29.00 | + | | extra 3.6% |
| **Operator - per hour | \$32.00 | \$33.00 | \$33.00 | \$34.00 | + | | extra 3.0% |
| **Production Coordinator - per hour | \$34.00 | \$35.00 | \$35.00 | \$36.00 | + | | extra 2.9% |
| #Cleaning - per hour | \$24.00 | \$24.50 | \$24.50 | \$26.00 | + | | extra 6.1% |
| #Technical Director - per day | \$250.00 | \$250.00 | \$250.00 | \$250.00 | | | extra |
| #Duty Manager - per day | \$200.00 | \$200.00 | \$200.00 | \$200.00 | | | extra |
| #Front of House Manager - per hour | \$25.00 | \$25.50 | \$25.50 | \$27.00 | + | | extra 5.9% |
| #Front of House Staff - per hour | \$23.00 | \$23.50 | \$23.50 | \$25.00 | + | | extra 6.4% |
| (min FOH staff req 4 max FOH staff req 8) | | | | | | | |
| Late fee - missed deadline for event requirements and schedule (30 days) | | | \$100.00 | \$100.00 | + | | extra NEW: To partially recover additional salaried staff time required |
| * Society of Composers, Authors and Music Publishers of Canada | | | | | | | |
| **All stage crew are members of IATSE Local 129 | | | | | | | |
| #Rates Subject to change | | | | | | | |
| Rules and Regulations | | | | | | | |
| A) Theatre to supply front-of-house at user's cost. Number of staff to be determined by theatre. | | | | | | | |
| Some volunteers may be used. | | | | | | | |
| B) Theatre to supply all technical staff at user's cost. | | | | | | | |
| C) At no time is the theatre to be used without theatre staff in attendance at user's cost. | | | | | | | |
| D) Seating capacity - 1,125 | | | | | | | |

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS, PARKS AND RECREATION

| SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES | | | | | | | |
|---|------------------------|------------------------|------------------------|------------------------|---|-------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | | |
| ITEM/SERVICE PROVIDED | JAN 1/2017 RATE/FEE | JUL 1/2017 RATE/FEE | JAN 1/2018 RATE/FEE | JUL 1/2018 RATE/FEE | + | HST | Additional Information |
| Lobby Rental Rates | | | | | | | |
| Lobby rental is based on use of the lobby for up to eight hours. All lobby rentals include one staff person, basic setup and cleaning, chairs, and tables at no extra charge. Hourly rates are available. | | | | | | | |
| Main Lobby | | | | | | | |
| Rent | \$450.00 | \$450.00 | \$450.00 | \$450.00 | | extra | |
| Hourly (minimum two hours) | \$90.00 | \$90.00 | \$90.00 | \$90.00 | | extra | |
| Rehearsal Hall | | | | | | | |
| Rent | \$350.00 | \$350.00 | \$350.00 | \$350.00 | | extra | |
| Hourly (minimum two hours) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | | extra | |
| Stage | | | | | | | |
| Rent | \$650.00 | \$650.00 | \$650.00 | \$650.00 | | extra | |
| Wedding Ceremony and Reception - Package (up to 12 hours) | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | | extra | |
| Wedding Ceremony only - Package (up to 8 hours) | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$1,600.00 | | extra | |
| Wedding Reception only - Package (up to 8 hours) | \$1,800.00 | \$1,800.00 | \$1,800.00 | \$1,800.00 | | extra | |
| Wedding Packages additional hours | \$110.00 | \$110.00 | \$110.00 | \$110.00 | | extra | |
| Wedding Rehearsal (up to four hours) (added to package) | \$650.00 | \$650.00 | \$650.00 | \$650.00 | | extra | |
| Wedding Rehearsal additional hours | \$50.00 | \$50.00 | \$50.00 | \$50.00 | | extra | |
| Stage events are subject to collective agreement with IATSE 129, additional charges may apply. | | | | | | | |
| Wedding packages include customary staffing, basic setup and cleaning. Conditions apply. Additional hourly rates apply beyond standard rental period | | | | | | | |
| Miscellaneous Hourly Use - (Uses that do not fall under other rental rates) | \$50.00 | \$50.00 | \$50.00 | \$50.00 | | extra | Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required |
| For all lobby categories, the following discount from the base rental rate is available: | | | | | | | |
| Weekday (Monday-Friday, 8am-4pm) | 15% | 15% | 15% | 15% | | extra | |
| Charitable Organization | 20% | 20% | 20% | 20% | | extra | |
| If rental period exceeds eight hours, hourly charges will apply for the additional time. | | | | | | | |
| Additional Costs (only if necessary for your event) | | | | | | | |
| Additional Stagehand - per hour | \$32.00 | \$33.00 | \$33.00 | \$34.00 | + | extra | |
| Front of House Staff - per hour | \$23.00 | \$23.50 | \$23.50 | \$25.00 | + | extra | |
| Cleaning surcharge (meal service) | \$100.00 | \$100.00 | \$100.00 | \$100.00 | | extra | |
| Insurance (if eligible or supply own) | at cost | | at cost | | | extra | |
| *SOCAN - percentage of ticket sales (or applicable tariff) | 3% | 3% | 3% | 3% | | extra | |
| ReSound - billed at applicable tariff | at cost | | at cost | | | extra | |
| Ticketed events are subject to applicable attendee surcharge rates | | | | | | | |
| Ticket Agent Fees (Events external to the theatre) | | | | | | | |
| Tickets - per ticket printed | \$0.25 | \$0.25 | \$0.25 | \$0.25 | | extra | |
| Transaction fee (of gross payment) | 3% | 3% | 3% | 3% | | extra | |
| Event setup fee (excluding charitable events) | \$50.00 | \$50.00 | \$50.00 | \$50.00 | | extra | |
| Cancellation fee | | | \$25.00 | \$25.00 | | extra | NEW - to recover staff time to process cancellations |
| Cancellation per order fee | | | \$5.00 | \$5.00 | | extra | NEW - to recover ticket seller time contacting patrons |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 15 - BUILDING DEPARTMENT FEES | | | | | |
|---|----------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Groups - All Price per sq. ft. (NOTE: Minimum Fee is \$105) | | | | | |
| Group A (Assembly Occupancies) | | | | | |
| Assembly (finished) | \$1.72 | \$1.72 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Group B (Institutional Occupancies) | | | | | |
| Institutional (finished) | \$2.20 | \$2.20 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Group C (Residential Occupancies) | | | | | |
| Single family, Semi, Townhouse, Duplex | \$1.14 | \$1.14 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Apartment Building | \$1.14 | \$1.14 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Hotels/Motels | \$1.35 | \$1.35 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Group D (Business & Personal Service Occupancies) | | | | | |
| Office Buildings | \$1.56 | \$1.56 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Group E (Mercantile Occupancies) | | | | | |
| Retail Stores | \$1.10 | \$1.10 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Group F (Industrial Occupancies) | | | | | |
| Industrial (finished) | \$0.83 | \$0.83 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Parking Garages | \$0.58 | \$0.58 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Farm Building | \$0.38 | \$0.38 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Miscellaneous (NOTE: Minimum Fee is \$105) | | | | | |
| Interior finishing to previously unfinished areas | | | | | |
| All classes - price per \$1000/CV | \$14.50 | \$14.50 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Alterations & renovations to existing finished areas | | | | | |
| All classes - price per \$1000/CV | \$14.50 | \$14.50 | | exempt | Chapter 429 of the City of Brantford Municipal Code |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 15 - BUILDING DEPARTMENT FEES | | | | | |
|---|----------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Retaining Walls - per \$1,000 construction value | \$14.50 | \$14.50 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Racking Permit - per \$1,000 construction value | \$14.50 | \$14.50 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Plumbing work independent of Building Permit-per fixture | \$13.50 | \$13.50 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Building Site Service - per \$1,000 construction value | \$14.50 | \$14.50 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Additional inspection fee for inspections not being ready | | | | | |
| on the second inspection attempt | \$200.00 | \$200.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Miscellaneous | | | | | |
| Swimming Pool | \$155.00 | \$155.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Shed | \$105.00 | \$105.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Deck | \$130.00 | \$130.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Change of Use (No Construction) | \$105.00 | \$105.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Partial Occupancy | \$105.00 | \$105.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Tent (per tent) - NOTE: change in 2013 to 'per site' | \$105.00 | \$105.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Hoarding Permit | \$105.00 | \$105.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Moving Permit | \$105.00 | \$105.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Foundation Permit, Structural Steel or Non-combustible cladding | \$235.00 | \$235.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Demolition Permit <600 sq. m | \$105.00 | \$105.00 | | exempt | Chapter 429 of the City of Brantford Municipal Act |
| Demolition Permit 600 sq. m or greater | \$210.00 | \$210.00 | | exempt | Chapter 429 of the City of Brantford Municipal Act |
| Sign (per sign) NOTE: change in 2013 to 'Permanent Sign' | \$105.00 | \$105.00 | | exempt | MA Part XII |
| Portable Sign or Utility Pole Sign | \$50/30 days | \$50/30 days | | exempt | MA Part XII |
| Residential Garage (detached) | \$285.00 | \$285.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 15 - BUILDING DEPARTMENT FEES | | | | | |
|--|----------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Residential Garage (attached) - per sq. ft. | \$1.14 | \$1.14 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Carport - per sq. ft. | \$1.14 | \$1.14 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Minor Alterations (New demising walls, single partitions, new entries and washrooms) - per \$1000/CV | | | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Administration | | | | | |
| Extension of a permit application | \$75.00 | \$75.00 | | exempt | |
| Extension of an issued permit where construction has stopped, or not started | \$75.00 | \$75.00 | | exempt | |
| Minimum retained fee when an application is cancelled | \$125.00 | \$125.00 | | exempt | |
| Minimum retained fee when a building permit is cancelled | \$125.00 | \$125.00 | | exempt | |
| Transfer building permit to new owner | \$100.00 | \$100.00 | | exempt | taken from Building By-law |
| Construction started prior to the permit issuance for Building Professionals: | | | | | |
| Construction Stage started: Order to Comply (constructing prior to issuance of a building permit | \$250.00 | \$250.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Stop Work Order (failing to comply with the Order to Comply) | \$750.00 | \$750.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Prosecution (failing to comply with the Stop Work Order) | \$1,500.00 | \$1,500.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Construction started prior to the permit issuance for Non-Building Professionals: | | | | | |
| Construction Stage started: Order to Comply (constructing prior to issuance of a building permit - permit fee value up to | \$250.00 | \$250.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Stop Work Order (failing to comply with the Order to Comply) permit fee value up to | \$750.00 | \$750.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Prosecution (failing to comply with the Stop Work Order) permit fee value up to | \$1,500.00 | \$1,500.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Where in the opinion of the CBO the application does not fit into one of the noted categories, a fee per \$1,000 of construction value will be charged. | | | | | |
| | \$14.50 | \$14.50 | | exempt | Chapter 429 of the City of Brantford Municipal Code |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 15 - BUILDING DEPARTMENT FEES | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Demolition occurs prior to receiving the required approval | | | | | |
| Admin Fee: Double the cost of the permit fee of any proposed building on the site | \$5,000 Max | \$5,000 Max | | exempt | By-law 91-2015 |
| Plumbing - Other | | | | | |
| Sewage System Permit | \$625.00 | \$625.00 | | exempt | MA Part IV |
| Sewage System Repair | \$210.00 | \$210.00 | | exempt | MA Part IV |
| Sewage System Inspection | \$250.00 | \$250.00 | | exempt | MA Part IV |
| Sewage System Record Search | \$70.00 | \$70.00 | | extra | Chapter 429 of the City of Brantford Municipal Code |
| Zoning/Building Compliance | | | | | |
| Building/Zoning Certificate | \$70.00 | \$70.00 | | extra | Chapter 429 of the City of Brantford Municipal Code |
| Building Permit Search | \$70.00 | \$70.00 | | extra | Chapter 429 of the City of Brantford Municipal Code |
| General Enquiry Letters | \$70.00 | \$70.00 | | extra | Chapter 429 of the City of Brantford Municipal Code |
| Second Unit Dwelling Registry Fee | \$150.00 | \$150.00 | | exempt | New fee approved by Council Dec 17, 2012. Effective Jan 1, 2013. |
| Property Standards/Weeds | | | | | |
| Weed and Debris Order (Issuance) | \$125.00 | \$125.00 | | exempt | Chapter 492 of the City of Brantford Municipal Code |
| Work Completed for Compliance - Percent of total cost | 100% | 100% | | exempt | Chapter 492 of the City of Brantford Municipal Code |
| plus percent of admin fee | 25% | 25% | | exempt | Chapter 492 of the City of Brantford Municipal Code |
| Property Standards Order (Issuance) | \$125.00 | \$125.00 | | exempt | Chapter 465 of the City of Brantford Municipal Code |
| Property Standards Order (Final and Binding Order) | \$125.00 | \$125.00 | | exempt | Chapter 465 of the City of Brantford Municipal Code |
| Property Standards Breach of Order | \$500.00 | \$500.00 | | exempt | Chapter 465 of the City of Brantford Municipal Code |
| Work Completed for Compliance - Percent of total cost | 100% | 100% | | exempt | Chapter 465 of the City of Brantford Municipal Code |
| plus percent of admin fee | 25% | 25% | | exempt | Chapter 465 of the City of Brantford Municipal Code |
| Portable Sign Removal - Percent of total cost | 100% | 100% | | exempt | Chapter 478 of the City of Brantford Municipal Code |
| plus percent of admin fee | 25% | 25% | | exempt | Chapter 478 of the City of Brantford Municipal Code |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 15 - BUILDING DEPARTMENT FEES | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act | | | | | |
| (see additional information for other By-law reference if applicable) | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Certificate of Compliance | \$125.00 | \$125.00 | | extra | Chapter 465 of the City of Brantford Municipal Code |
| Attendance at Appeal Hearing | \$125.00 | \$125.00 | | exempt | Chapter 465 of the City of Brantford Municipal Code |
| Inspection to Confirm Order | | | | extra | Chapter 429 of the City of Brantford Municipal Code |
| Title/Corporate Search | \$50.00 | \$50.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |
| Registration/Discharge of an Order | \$150.00 | \$150.00 | | exempt | Chapter 429 of the City of Brantford Municipal Code |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 16 - PLANNING DEPARTMENT FEES | | | | | |
|---|----------------------------|----------------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Planning Act | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| | | | | | Multi year phase-in of rate increases for 2014 approved in 2013 Estimates Committee reports are postponed until a report on the input received at the stakeholder meeting is presented to City Council by the Building Construction Processes Review Task Force. |
| Application Fees: | | | | | |
| Official Plan Amendment | | | | | |
| Major | \$10,055.00 | \$10,055.00 | | exempt | |
| Minor | \$7,296.00 | \$7,296.00 | | exempt | |
| Zoning Amendment | | | | | |
| Major | \$10,044.00 | \$10,044.00 | | exempt | |
| Minor | \$7,292.00 | \$7,292.00 | | exempt | |
| Combined Official Plan and Zoning Bylaw Amendments | 25% reduction | 25% reduction | | exempt | 25% reduction to the combined applicable fees |
| Plan of Subdivision/Condominium | | | | | |
| Plan of Subdivision application | \$21,777.00 | \$21,777.00 | | exempt | |
| plus amount per hectare or part | \$681.00 | \$681.00 | | exempt | |
| Plan of Condominium application | \$19,196.00 | \$19,196.00 | | exempt | |
| Redlining (amending) a draft approved plan of subdivision/condominium | \$3,000.00 | \$3,000.00 | | exempt | |
| Revision to conditions of draft plan approval for subdivision/condominium | \$1,000.00 | \$1,000.00 | | exempt | |
| Site Plan Control Approval | | | | | |
| Major | \$8,127.00 | \$8,127.00 | | exempt | |
| Minor | \$3,051.00 | \$3,051.00 | | exempt | |
| Site Plan Control, additional circulations beyond 2 | \$250.00 | \$250.00 | | exempt | per circulation |
| Site Plan Agreement | \$750.00 | \$750.00 | | exempt | per additional agreement |
| Site Plan inspections for release of securities | \$125.00 | \$125.00 | | exempt | per site visit beyond two visits |
| Amendment to an Approved Site Plan | \$1,525.00 | \$1,525.00 | | exempt | 50% of Minor Site Plan Control Approval fee |
| Relief from Part Lot Control | \$1,500 + \$50/lot or unit | \$1,500 + \$50/lot or unit | | exempt | |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 16 - PLANNING DEPARTMENT FEES | | | | | |
|---|--|--|----------|------------|---|
| Statutory Authority for Fee or Charge - Planning Act | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Committee of Adjustment | | | | | |
| Consent (Severance) | \$2,257.80 | \$2,257.80 | | exempt | |
| Minor Variance | \$1,507.80 | \$1,507.80 | | exempt | |
| Combined Minor Variance and Consent applications | 25% reduction | 25% reduction | | exempt | 25% reduction to the combined applicable fees |
| Other Fees: | | | | | |
| Recirculation of Public Notice of application for Official Plan or Zoning Amendment | \$536.00 | \$536.00 | | exempt | |
| Letter of Compliance | \$70.00 | \$70.00 | | extra | |
| Preconsultation Meetings | \$400.00 | \$400.00 | | exempt | refundable if development application submitted within one year |
| Amendments to applications requiring technical recirculation | \$250.00 | \$250.00 | | exempt | |
| Cancellation of Public Meeting at Applicant's request | \$125/mail out and/or \$200 per newspaper notice | \$125/mail out and/or \$200 per newspaper notice | | exempt | |
| Extension to temporary use Bylaws | \$3,646.00 | \$3,646.00 | | exempt | 50% of minor zoning bylaw amendment fee |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 17 - TOURISM - Room Rental | | | | | |
|---|---------------|---------------|---|-----|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Rental of Tim Horton's room (after hours) - per hour | \$60.00 | \$60.00 | | HST | Tim Horton Community Room is available to area Not for Profit groups, Free of charge. Once a meeting goes beyond our operating hours, an hourly fee applies. |

Note: "+" - increase in rate over previous year

COMMUNITY DEVELOPMENT

| SCHEDULE 18 - ECONOMIC DEVELOPMENT - Business Resource Centre Fees | | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Business Registration Administration Fees | | | | | | |
| to provide credit card facility via the corporate credit card | | | | | | |
| for on-line new business registrations or Master | | | | | | |
| Business License renewals with the Province | \$22.00 | \$22.00 | | included | | |
| Of Ontario | | | | | | |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| SCHEDULE 19 - CLERK'S DEPARTMENT - Administrative Charges-Marriage Licensing | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, O.Reg. 441/98 to the Marriage Act | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Marriage Licensing | | | | | |
| Administrative Charge in addition to the prescribed | | | | | |
| License Fee of \$77 | \$63.00 | \$63.00 | | exempt | To prepare, record and issue marriage licence. |

| SCHEDULE 20 - CLERK'S DEPARTMENT - Admin. Charges - Death Registrations | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Death Registrations | | | | | |
| Administrative Charge to Register a Death | \$25.00 | \$25.00 | | exempt | |

| SCHEDULE 21 - CLERK'S DEPARTMENT - Copies and Certifications | | | | | |
|---|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Copies and Certifications | | | | | |
| Photocopies - per page (<i>This fee will extend to all City departments where another rate is not already identified .</i>) | \$0.20 | \$0.20 | | Exempt | For photocopying requests, the City will use the same fee as prescribed for the copying of records under the <i>Municipal Freedom of Information and Protection of Privacy Act</i> . |
| Commissioning of Affidavits | \$26.55 | \$26.55 | | extra | Commissioning of affidavits, government forms, etc. |
| Certified True & Correct copy | \$26.55 | \$26.55 | | extra | The City Clerk & Deputy Clerks are authorized to prepare and certify as true & correct copies of documents. |

| SCHEDULE 22 - CLERK'S DEPARTMENT - Proclamation Publication | | | | | |
|--|----------------------|----------------------|----------|------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Proclamation Publication | | | | | |
| Proclamation Publication Fee | \$100.00 | \$155.00 to \$200.00 | | extra | To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$155 - \$200 depending on layout. |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| SCHEDULE 23 - CLERK'S DEPARTMENT - Animal Control-Dog Licences By-law 106-2008 | | | | | |
|---|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Chapter 206 of the City of Brantford Municipal Code-Animal Control By-law 106-2008 and amending By-law 116-2010 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Dog Licence Fees are included for information only. They are not approved under this By-law. | | | | | |
| Dog Licences | | | | | |
| Altered | | | | | |
| before Jan 1 deadline | \$30.00 | \$30.00 | | exempt | |
| after Jan 1 deadline | \$45.00 | \$45.00 | | exempt | |
| Un-altered | | | | | |
| before Jan 1 deadline | \$60.00 | \$60.00 | | exempt | |
| after Jan 1 deadline | \$75.00 | \$75.00 | | exempt | |
| Senior-altered | | | | | |
| before Jan 1 deadline | \$15.00 | \$15.00 | | exempt | |
| after Jan 1 deadline | \$25.00 | \$25.00 | | exempt | |
| Senior-Unaltered | | | | | |
| before Jan 1 deadline | \$20.00 | \$20.00 | | exempt | |
| after Jan 1 deadline | \$30.00 | \$30.00 | | exempt | |
| Service Dog | No Charge | No Charge | | n/a | |
| Fees for newly acquired dogs will be prorated on a monthly basis. | | | | | |
| Restricted Dog - the fee for an individual Restricted Dog | | | | | |
| license in a calendar year | \$30.00 | \$30.00 | | exempt | |
| Potentially Dangerous Dog - the fee for an individual Potentially Dangerous Dog license in a calendar year | | | | | |
| Dangerous Dog license in a calendar year | \$100.00 | \$100.00 | | exempt | |
| Dangerous Dog - the fee for an individual Dangerous Dog license in a calendar year | | | | | |
| Dangerous Dog license in a calendar year | \$250.00 | \$250.00 | | exempt | |
| Replacement Dog Tag | \$5.00 | \$5.00 | | exempt | |
| Impound and Maintenance Fees for Animals | | | | | |
| Minimum impound fee (in addition to any fine levied for any infraction of this Chapter) | | | | | |
| any infraction of this Chapter) | \$50.00 | \$50.00 | | exempt | |
| Daily maintenance fee for impounded animal | | | | | |
| Daily maintenance fee for impounded animal | \$10.00 | \$10.00 | | exempt | |
| Impound fee for Potentially Dangerous Dog (in addition to any fine levied for any infraction of this Chapter) | | | | | |
| Impound fee for Potentially Dangerous Dog (in addition to any fine levied for any infraction of this Chapter) | \$100.00 | \$100.00 | | exempt | |
| Daily maintenance fee for impounded animal | | | | | |
| Daily maintenance fee for impounded animal | \$10.00 | \$10.00 | | exempt | |
| Impound fee for Dangerous Dog (in addition to any fine levied for any infraction of this Chapter) | | | | | |
| Impound fee for Dangerous Dog (in addition to any fine levied for any infraction of this Chapter) | \$200.00 | \$200.00 | | exempt | |
| Daily maintenance fee for impounded animal | | | | | |
| Daily maintenance fee for impounded animal | \$10.00 | \$10.00 | | exempt | |
| In addition to the above mentioned fees, the Poundkeeper shall be reimbursed for any and all additional expenses incurred, including but not limited to, veterinarian care for the animal. | | | | | |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| SCHEDULE 24 - CLERK'S DEPARTMENT - Investigation and Appeal Fees | | | | | |
|---|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Compliance Investigation Fee | | | | | |
| Closed meeting-Compliance Investigation Fee | \$50.00 | \$50.00 | | exempt | |
| Fee imposed upon receipt of a request for an investigation as to whether the municipality has complied with the statutory requirements for closed meetings. | | | | | |
| Trespass Order Appeal Fee | | | | | |
| Trespass Order Appeal or Review Fee | \$100.00 | \$100.00 | | exempt | |
| Fee to commence an appeal to or a request a review by the Trespass Order Appeals Committee of a No Trespass Order issued under the City's Health and Safety Standard 061 (By-law 106-2017). | | | | | |
| This fee is refundable if the appeal or review is successful, either in whole or in part. | | | | | |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| SCHEDULE 25 - FINANCE DEPARTMENT - Finance Department Charges | | | | | |
|---|--------------------------------|--------------------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, City of Brantford By-law 141-2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Finance Department Charges | | | | | see notes to Schedule 25 |
| Tax Certificate | \$50.00 | \$50.00 | | exempt | |
| Processing Returned Cheque | \$40.00 | \$40.00 | | exempt | |
| Providing Duplicate Tax Receipt | \$15.00 | \$15.00 | | exempt | |
| Providing Duplicate Tax Bill | \$15.00 | \$15.00 | | exempt | |
| Providing Copy of Tax Account Statements | \$15.00 | \$15.00 | | exempt | |
| Processing Ownership Changes | \$25.00 | \$25.00 | | exempt | |
| Creation of a New Tax Account | \$50.00 | \$50.00 | | exempt | |
| Account Inquiry Fee for providing system generated | | | | | |
| hardcopy of account information | \$25.00 | \$25.00 | | exempt | |
| Purchasing Documents | | | | | |
| Bid Document Fees | | | | | |
| - Request for Proposals | \$39.82 | \$39.82 | | Extra | |
| - Request for Tenders | \$39.82 | \$39.82 | | Extra | |
| - Request for Quotations (\$100,000 and over) | \$39.82 | \$39.82 | | Extra | |
| - Request for Quotations (Under \$100,000) | \$22.12 | \$22.12 | | Extra | |
| - Request for Supplier Qualifications | \$22.12 | \$22.12 | | Extra | |
| Non-refundable charge | | | | | |
| - Contract Volume 2 | \$47.62 | \$47.62 | | extra | |
| Where printing of documents and/or drawings is | | | | | |
| outsourced (minimum \$45.00) | actual costs | actual costs | | exempt | |
| Where documents are provided on a USB drive | actual costs (minimum \$10) | actual costs (minimum \$10) | | exempt | |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| Notes to Schedule 25 | | |
|-------------------------------|-----------------------|--|
| Schedule | Item/Service Provided | Notes |
| 25-Finance Department Charges | Commentary | All charges are payable by the person requesting the service at the time of the request, except for the charge for processing a returned cheque which is payable by the Payor of the cheque. The administration fee for processing ownership changes is waived if a person/company purchases a tax certificate at the same time. |

CORPORATE SERVICES

| SCHEDULE 26 - FINANCE DEPARTMENT - Tax Sale - Scale of Costs | | | | | |
|--|----------------------|----------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XI of Municipal Act, 2001 Section 385 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Tax Sale - Scale of Costs | | | | | |
| Prior to Registration of Tax Arrears Certificate | \$300.00 | \$300.00 | | exempt | |
| includes costs incurred for the preparation and mailing of the Farm Debt Mediation letter and follow-up monitoring. | | | | | |
| Bankruptcy Act Notices | \$350.00 | \$350.00 | | | |
| Includes costs incurred for the searches at the registry office, preparation and mailing of the Bankruptcy Act notices and follow-up monitoring. | | | | | |
| Registration of Tax Arrears Certificate | \$250.00 | \$250.00 | | exempt | |
| includes preparation and registration of certificate. | | | | | |
| First Notice | \$300.00 | \$300.00 | | exempt | |
| includes costs incurred for the searches at registry office and sheriff's office, and preparation and mailing of the first notices. | | | | | |
| Treasurer's Declaration (re: first notice) | \$150.00 | \$150.00 | | exempt | |
| includes cost of preparation. | | | | | |
| Final Notice | \$300.00 | \$300.00 | | exempt | |
| includes cost of preparation and mailing. | | | | | |
| Treasurer's Declaration (re: final notice) | \$150.00 | \$150.00 | | exempt | |
| includes cost of preparation. | | | | | |
| Cancellation Certificate | \$225.00 | \$225.00 | | exempt | |
| includes cost of preparation and registration, because of the payment of the cancellation price by the taxpayer. | | | | | |
| Extension Agreement | \$750.00 | \$750.00 | | exempt | |
| where applicable, includes cost of negotiating, drafting, and administering extension agreement, and follow-up monitoring. | | | | | |
| *Extraordinary Costs | actual cost | actual cost | | | |
| Advertisement | \$200.00 | \$200.00 | | exempt | |
| includes all costs in connection with drafting of advertisement and advertising the property for sale, in the Ontario Gazette and Brantford Expositor. | plus actual cost | plus actual cost | | | |
| Sale Administration costs - public tender | \$500.00 | \$500.00 | | exempt | |
| includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public tender. | | | | | |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| SCHEDULE 26 - FINANCE DEPARTMENT - Tax Sale - Scale of Costs | | | | | |
|---|-------------------------|-------------------------|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XI of Municipal Act, 2001 Section 385 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Sale Administration costs - public auction | \$600.00 | \$600.00 | | exempt | |
| includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public auction. | plus cost of auctioneer | plus cost of auctioneer | | | |
| Tax Deed | \$350.00 | \$350.00 | | exempt | |
| includes the cost of preparing and registering the transfer deed to the successful bidder, and registering the statement of proceedings (s.379(6)). | plus actual cost | plus actual cost | | | |
| Payment Into Court | \$250.00 | \$250.00 | | exempt | |
| includes cost of preparing statements and paying the excess funds into court | | | | | |
| *Extraordinary Costs includes the cost to the City of preparing any survey or reference plan where necessary in order to register any document required under the Act, the cost to the City bringing any motion or application for leave to continue the tax sale in the face of bankruptcy or receivership, and the cost to the City for any other extraordinary actions required to complete the tax sale process in respect of any property. | | | | | |
| | | | | | |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| SCHEDULE 27 - HUMAN RESOURCES | | | | | |
|--|----------------------|--|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Tribunal - Hearing Appearance Fee | | | | | |
| Where municipal officers and employees are requested | | Time engaged multiplied by the salary | | exempt | |
| or are required to appear before any Court or other | | and benefit rate of the employee or officer, | | | |
| Tribunal to give evidence on behalf of or at the request | | multiplied by two | | | |
| of any person, the person requesting such services | | | | | |
| shall pay a fee | | | | | |
| | | | | | |
| "Salary and benefit rate" is the amount stated by the | | | | | |
| Director of Human Resources for the City as fairly | | | | | |
| representing the hourly cost to the City for the salary and | | | | | |
| benefits provided to the employee or officer involved | | | | | |
| in the matter; and | | | | | |
| "Time engaged" is the amount of time expended by the | | | | | |
| officer or employee as a result of such request, including | | | | | |
| any time required to prepare for any such appearance or | | | | | |
| to gather information related to the matter | | | | | |
| | | | | | |
| Violence and Security Policy | | | | | |
| Fee for appeals of orders | \$100.00 | \$100.00 | | exempt | |
| | | | | | |

Note: "+" - increase in rate over previous year

CORPORATE SERVICES

| SCHEDULE 28 - PROVINCIAL OFFENCES - Provincial Offences Fees and Charges | | | | | |
|--|----------------------|----------------------|----------|------------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Provincial Offences Fees and Charges | | | | | |
| Report Fees (Transcripts) - per page | \$4.30 | \$4.30 | | exempt | Ontario Regulation 94/14 |
| for second or subsequent copies - per page | \$0.55 | \$0.55 | | exempt | Ontario Regulation 94/14 |
| expedited (within 5 business days) - per page | \$6.00 | \$6.00 | | exempt | Ontario Regulation 94/14 |
| daily (within 24 hours) - per page | \$8.00 | \$8.00 | | exempt | Ontario Regulation 94/14 |
| electronic reproduction - per transcript | \$20.00 | \$20.00 | | exempt | Ontario Regulation 94/14 |
| minimum fee - per transcript | \$20.00 | \$20.00 | | exempt | Ontario Regulation 94/14 |
| Photocopying Fees - per page | \$1.00 | \$1.00 | | exempt | |
| Certified documents - per page | \$2.00 | \$2.00 | | exempt | |
| Rental Fees for use of courtrooms by administrative tribunals, on the basis of one hearing per week | | | | | |
| Cost per month | \$135.00 | \$135.00 | | exempt | |
| Cost for each hearing | \$31.15 | \$31.15 | | exempt | |
| Delinquent Account Charge - administration fee added to accounts that are over 45 days past conviction date | \$70.00 | \$70.00 | | exempt | Ontario Regulation 679/92 |
| or later date established by Court. Includes any administration fee prescribed by Province. | | | | | (fee increased to \$70.00 on fines imposed January 1, 2016 and later) |
| Note: Report fees and photocopying fees are subject to higher fee amounts as are specified in the Regulations made under the Administration of Justice Act | | | | | |

Note: "+" - increase in rate over previous year

HEALTH HUMAN SERVICES

| SCHEDULE 29 - CHILD CARE - Day Care Fees | | | | | | |
|--|---------------|---------------|---|--------|---|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Day Nurseries Act | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Day Care Fees | | | | | | |
| Toddler rate -per day- up to | \$37.00 | \$37.00 | | exempt | To remain comparable to other similar service operators. | |
| Preschool rate-per day -up to | \$34.00 | \$34.00 | | exempt | | |
| fees paid weekly | | | | | Estimated increase based on 5 toddlers and 20 preschoolers approx 12,500. This number fluctuates based on number of preschoolers and toddlers enrolled at the time that are fee Paying. | |

| SCHEDULE 30 - ADVERTISING RATES - Best Start Magazine | | | | | | |
|--|---------------|---------------|---|-------|------------------------|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Chapter 160 of the City of Brantford Municipal Code | | | | | | |
| ITEM/SERVICE PROVIDED | 2016 RATE/FEE | 2017 RATE/FEE | + | HST | Additional Information | |
| Advertising Rates - Best Start Magazine | | | | | | |
| Full Colour/Full Bleed | | | | | No changes | |
| Inside Front Cover | \$675.00 | \$675.00 | | extra | | |
| Inside Back Cover | \$625.00 | \$625.00 | | extra | | |
| Outside Back Cover | \$725.00 | \$725.00 | | extra | | |
| Full Page | \$525.00 | \$525.00 | | extra | | |
| 1/2 Page Horizontal | \$325.00 | \$325.00 | | extra | | |
| 1/3 Page Vertical | \$250.00 | \$250.00 | | extra | | |
| 1/4 Page | \$200.00 | \$200.00 | | extra | | |

HEALTH HUMAN SERVICES

| SCHEDULE 31 - HOUSING - Municipal Housing Market Rents | | | | | | |
|---|--|--|----------|------------|---|--|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Social Housing Reform Act | | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information | |
| Municipal Housing Market Rents: | | | | | | |
| Market Rent - Unit Turnovers | Maximum rate to be identified through Market Study | Maximum rate to be identified through Market Study | | exempt | Market Rent to be increased to Maximum rate identified through Market Study as Properties become vacant | |
| Annual Market Rents - according to size of unit - max monthly | \$1,326.00 | \$1,513.00 | + | exempt | Legislated rent control guidelines at 1.8% | |
| Additional tenant charges: | | | | | | |
| Parking - 40 Queen St. | \$15.00 | \$15.00 | | exempt | To cover costs | |
| Lock Change Fee | \$50.00 | \$50.00 | | exempt | To cover costs | |
| Mailbox Key Replacement | \$10.00 | \$10.00 | | exempt | To cover costs | |
| Additional access card fob for 40 Queen | \$30.00 | \$30.00 | | exempt | To cover costs | |
| Additional key, access card or Laundry Card | \$10.00 | \$10.00 | | exempt | To cover costs | |

Note: "+" - increase in rate over previous year

EMERGENCY SERVICES

| SCHEDULE 32 - FIRE DEPARTMENT FEES | | | | | |
|--|----------------------|--|----------|------------|-------------------------------|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Current Fee Schedule | | | | | |
| Fire Response/Incident Reports * | \$57.50 | \$123.00 | + | extra | |
| File Work Order Searches | \$57.50 | \$123.00 | + | extra | |
| Routine Fire Code Compliance Inspections and | | | | | |
| Documentation - per hour | \$57.50 | \$58.20 | + | extra | |
| plus fee for report ** | \$57.50 | \$58.20 | + | extra | |
| Retrofit Fire Code Inspections and Documentation - per hour | \$57.50 | \$58.20 | + | extra | |
| plus fee for report ** | \$57.50 | \$58.20 | + | extra | |
| Hazardous Material Response | new | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative charge on the total cost of consumable materials. | + | | new rate/fee |
| Fire Watch/ Scene Security | new | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) | + | | new rate/fee |
| Re-inspection fee for second Re-inspection of non-compliance | new | Fire Prevention Officer hourly rate (minimum charge 1 hour) | + | | new rate/fee |
| Liquor License Letter | \$57.50 | \$58.20 | + | extra | |
| Wood Stove Inspection and Documentation | \$57.50 | \$58.20 | + | extra | |

Note: "+" - increase in rate over previous year

EMERGENCY SERVICES

| SCHEDULE 32 - FIRE DEPARTMENT FEES | | | | | |
|---|--|--|----------|------------|---|
| Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 | | | | | |
| ITEM/SERVICE PROVIDED | 2017 RATE/FEE | 2018 RATE/FEE | + | HST | Additional Information |
| Open Air Burning Permit | \$57.50 | \$58.20 | + | extra | |
| Temporary Vendor's Permit (Fireworks) | \$172.50 | \$172.50 | | extra | |
| Fire Route Bylaws | \$172.50 | \$172.50 | | extra | |
| Special Occasion Requiring attendance by Fire Department | | | | | |
| Personnel and Vehicles | | | | | |
| hourly rate as per current collective agreement | | | | | |
| plus a flat fee per vehicle required | \$250.00 | \$250.00 | | exempt | |
| Smoke Alarms for Smoke Alarm Saves Lives Program | \$7.00 | Actual Cost of Smoke Alarm, no cost for installation | + | extra | This charge is meant to recover the cost of a smoke alarm provided which is installed by our crews while conducting our Smoke Alarm Saves Lives Programs. |
| Carbon Monoxide Alarms | \$19.40 | Actual Cost of Carbon Monoxide Alarm, no cost for installation | + | extra | This charge is meant to recover the cost of a carbon monoxide alarm provided which is installed by our crews while conducting our Carbon Monoxide Program. |
| Motor Vehicle Collision Fee - Non Resident | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee | | extra | The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) and \$20 Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee. |
| * Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy | | | | | |
| ** Additional hours of inspection time will be billed | | | | | |
| *** May vary as a result of wage structure changes as per the collective agreement | | | | | |