

BY-LAW NUMBER 52-2019

of

THE CORPORATION OF THE CITY OF BRANTFORD

*Being a By-law to Fix Fees and Charges to be collected by
The Corporation of the City of Brantford for 2019.*

WHEREAS subsection 5(3) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended (hereinafter referred to as *Municipal Act, 2001*), provides that a municipal power shall be exercised by by-law;

AND WHEREAS section 9 of the *Municipal Act, 2001*, provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under this or any other Act;

AND WHEREAS section 10(1) of the *Municipal Act, 2001*, provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS section 10(2) of the *Municipal Act, 2001*, provides that a municipality may pass by-laws respecting: in paragraph 7, Services and things that the municipality is authorized to provide under subsection (1);

AND WHEREAS section 391(1) of the *Municipal Act, 2001*, provides that a municipality may impose fees or charges on persons:

- (a) for services and activities provided or done by or on behalf of it;
- (b) for costs payable by it for services and activities provided or done by or on behalf of any other municipality or any local board; and
- (c) for the use of its property including property under its control;

AND WHEREAS section 69 of the *Planning Act*, R.S.O. 1990, c. P.13, as amended (hereinafter referred to as *Planning Act*) provides that the Council of a municipality may by by-law establish a tariff of fees for the processing of applications made in respect of planning matters;

AND WHEREAS, the Council for The Corporation of the City of Brantford (the "City") passed By-law 188-2017 on the 19th day of December, 2017 to establish Fees and Charges for services provided by the City;

AND WHEREAS Council for the City has deemed it expedient to pass this By-law;

NOW THEREFORE THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF BRANTFORD HEREBY ENACTS AS FOLLOWS:

Section 1 INTERPRETATION

1.1 Purpose

This By-law is enacted for the purpose of imposing fees and charges pursuant to Part XII of the *Municipal Act, 2001*, Section 69 of the *Planning Act* and other statutes, regulations, and enactments under which the Municipality is entitled to impose fees and charges.

1.2 Schedules – References to other By-laws

Each Schedule to this By-law is an integral part of this By-law. Where the Schedules to this By-law reference other By-laws in relation to Fees and Charges imposed hereunder, the terms and provisions of such other By-laws shall apply to the Fees and Charges imposed hereunder, provided that, where there is a discrepancy in the stated amount of any such Fee or Charge between such other By-laws and this By-law, the Fees and Charges set forth in the Schedules shall govern and any inconsistent By-laws shall be amended accordingly.

1.3 Severability

Each Fee and Charge enacted pursuant to this By-law shall be treated as a separate enactment, and shall not necessarily be affected by any determination of ultra vires or other invalidity of any other Fee and Charge enacted pursuant to this By-law.

1.4 Absence from this By-law

If Fees and Charges have been validly enacted under another By-law of the Municipality, the absence of such Fees and Charges from this By-law shall not affect the validity of such other Fees and Charges.

1.5 Headings and Index

The headings and the Schedule Index are included in this By-law for convenience of reference only, and are not an operative part of this By-law.

Section 2 FEES AND CHARGES

2.1 Fees and Charges – Schedules

The Fees and Charges described in the attached Schedules are hereby imposed in respect of:

- (a) The services or activities provided or done by or on behalf of the municipality as may be set forth in the Schedules;
- (b) The costs payable by the municipality for services or activities provided or done by or on behalf of any other municipality or local Board as may be set forth in the Schedules;
- (c) The use of the property of the municipality, including property under the control of the municipality as may be set forth in the Schedules; or,
- (d) The other activities as may be set forth in the Schedules.

2.2 Fees and Charges – By Whom Payable

Except where a contrary intention appears in the Schedules or in any other City By-law relating thereto, the Fees and Charges, described in the attached Schedules, shall be paid by the person or persons who have requested, received, or obtained a service, activity, or use of property identified in any of the Schedules.

2.3 Fees and Charges – Manner of Payment

The Fees and Charges described in the attached Schedules shall be paid in cash or by such other means as may be approved from time to time by the Finance Department. Unless shown to be already included where described in the Schedules, HST, where applicable, shall be paid in addition to any Fees and Charges.

2.4 Fees and Charges – Time of Payment

Except where a contrary intention appears in the Schedules or in any other City By-law relating thereto, or in the contract under which the service, activity, or use of property is provided, all Fees and Charges shall be paid in full at the earlier of the following times:

- (a) At the time that the service, activity, or use of property for which a fee or charge is payable is received or obtained;
- (b) At the time that the service, activity, or use of property for which a fee or charge is payable is requested, including sales of tickets and bookings for future activities, events, and uses of property.

2.5 Fees and Charges – Unpaid Fees or Charges – Interest

Where any portion of a Fee or Charge imposed under this By-law remains unpaid beyond the time at which such Fee or Charge is due, the unpaid balance of such Fee or Charge shall bear simple interest from such due date until the first day of the month in which payment is made at the rate of 24% per annum, calculated on a per-diem basis.

2.6 Fees and Charges – Unpaid Fees or Charges – Addition to Tax Roll

Where any portion of a Fee or Charge imposed under this By-law remains unpaid beyond the time at which such Fee or Charge is due, the Treasurer may add the unpaid balance of such Fee or Charge, together with accrued interest, to the tax roll for the following properties:

- (a) In the case of fees and charges for the supply of a public utility, the property to which the public utility was supplied; and,
- (b) In all other cases, any property for which all of the owners are responsible for paying the fees and charges.

2.7 Application

Sections 2.5 and 2.6 apply to Fees and Charges which have been enacted pursuant to Part XII of the *Municipal Act, 2001*. Where Fees and Charges in this By-law have been enacted upon an authority other than Part XII of the *Municipal Act, 2001*, sections 2.5 and 2.6 shall only apply to such Fees and Charges if and to the extent permitted by such other authority.

2.8 Reduction or Waiver – Planning Fees

Council may, by resolution, reduce the amount of, or waive the requirement for, the payment of a Planning Fee or Charge contained herein, provided that Council is satisfied that it would be unreasonable

to require payment in accordance with this By-law, and provided that said waiver or reduction in fees does not violate section 106 of the *Municipal Act, 2001*, the *Planning Act* or any other applicable legislation.

2.9 Reduction or Waiver – Fees – General

Where Council determines that the waiver or reduction of any Fee or Charge provided herein, other than a Planning Fee, is in the best interest of the City, Council may:

- a) waive or reduce said Fee or Charge in the manner specified in the applicable legislation or regulation, or within any other by-law of the City that specifically sets forth the manner in which said reduction or waiver shall be provided for said Fee or Charge, or
- b) waive or reduce said Fee or Charge by way of resolution at a duly constituted meeting of Council, where the manner for waiving said Fee or Charge is not specified in any applicable legislation or regulation, or within any other by-law of the City,

provided that said waiver or reduction in Fees or Charges does not violate section 106 of the *Municipal Act, 2001* or any other applicable legislation.

2.10 Reduction or Waiver – Emergency Services

The Fire Chief for the City may, in his or her sole discretion, on compassionate grounds, reduce the amount of, or waive the requirement for, the payment of the Motor Vehicle Collision Fee – Non Resident as set out in Schedule 32 – Fire Department Fees, in the event of a fatality or injury arising from the motor vehicle collision to which the fee would otherwise apply.

Section 3 REPEAL

3.1 Repeal of By-law 188-2017

With the exception of Section 3.2, which remains in full force and effect, By-law 188-2017, as amended, of the City of Brantford is repealed in its entirety.

3.2 Effect of Repeal of By-law 188-2017

The repeal of By-law 188-2017, as amended, shall not have the effect of invalidating any debt which came into existence as a result of the said By-law, and any amounts owing to the Municipality under the said By-law shall remain due and owing to the Municipality and with all the remedies for collection of same, as if the said By-law 188-2017 had never been repealed.

Section 4 EFFECTIVE DATE

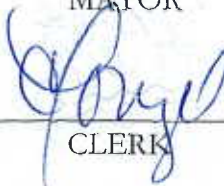
4.1 Effective Date

This By-law shall come into effect on the date of passing.

READ A FIRST TIME: April 2, 2019
READ A SECOND TIME: April 2, 2019
PASSED: April 2, 2019



MAYOR



CLERK

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PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - Brantford Airport					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Brantford Airport Hangar Rates					see notes to Schedule 1
Commercial Land Lease - per square foot	\$0.40	\$0.42	+	Extra	Property Taxes, Utilities Extra
Common Area Maintenance Fee	\$0.69	\$0.71		Extra	
Site use fee per hangared aircraft per month	\$112.55	\$115.93	+		
Farmland Lease - per acre				Extra	Rate based on public RFP process 3yrs 2018-2021
Municipal Hangar Rate (Commercial and Industrial)					
Rate per square foot	\$3.42	\$3.52	+	Extra	Property Taxes, Utilities Extra
T Hangars with Power					
Rate per month	\$402.40	\$414.48	+	Extra	
Larage T Hangars with Power					
Rate per month	\$562.75	\$579.64	+	Extra	
T Hangars no Power					
Rate per month	\$286.44	\$295.04	+	Extra	
Tie Down Fees					
per day	\$5.46	\$5.63	+	Extra	
per month	\$65.56	\$67.53	+	Extra	
Fuel Surcharge - per litre	\$0.04	\$0.04		Extra	
Landing Fees - per Commercial Turbo Aircraft	\$43.71	\$45.02	+	Extra	
Parking Space					
Rate per space per year	\$162.39	\$167.26	+	Extra	
Filming and Special Events					
Daily Rate		\$500 base rate plus cost of labour plus 40% benefits plus equipment.	+	Extra	

Note: "+" - increase in rate over previous year

PUBLIC WORKS

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Engineering	Brantford Airport Hangar Rates	The Brantford Airport Board has the ability to approve and recommend to Council negotiated fees if that need should arise.

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Development Review)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Application Fees*NEW					
Official Plan Amendment/application	\$0.00	\$1,000.00		exempt	Increase by 2% on the first day of every year there after
Zoning Amendment/application	\$0.00	\$1,000.00		exempt	Increase by 2% on the first day of every year there after
Combined Official Plan and Zoning Bylaw Amendments/application	\$0.00	\$1,000.00		exempt	Increase by 2% on the first day of every year there after
Site Plan Control *NEW					
Engineering Review Fee	\$2,000.00	\$2000 plus 1% of construction costs to maximum of \$10,000	+	exempt	Increase by 2% on the first day of every year there after
Letters of Inquiry	\$100.00	\$100.00		Extra	Additional Staff Time Required
Subdivision Agreement Preparation	\$2,000.00	\$2,000.00		Exempt	No change
Site Plan Review				Exempt	increased costs for review including land registry office fees
Submitted for Pre-Consultation Review	\$1,000.00	\$1,000.00			Total increase from \$1710 to \$2000. Have split the fee into two parts. The reason for this is that there is a lot of time put into the initial work when a Developer/Owner initially wants to discuss the development. This development may or may not go forward after the initial preconsultation
Submitted at time of Site Plan Application	\$1,000.00	\$1,000.00			

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Development Review)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Condominium Developments Review					
Condominium Developments - up to and including 10 units	\$5,000.00	\$5,000.00		Exempt	No change
Condominium Developments between 11 and 25 units	\$7,500.00	\$7,500.00		Exempt	No change
Condominium Developments with greater than 25 units	\$10,000.00	\$10,000.00		Exempt	No change
Committee of Adjustment Review (per application)					
	\$300.00	\$300.00		Exempt	Additional staff time required to complete the review. Collected by Planning Department with application fees
Site Inspection to Answer Inquiry					
	\$75.00	\$75.00		Extra	Inflationary
Subdivision Inspection Fees					
Minimum charge	\$75.00	\$75.00		Extra	Inflationary
Engineering Fees to Review Drawings					
Percentage of Construction Costs	4%	4%		Exempt	No Change
Oversizing Costs of Sewers-Subdivisions					
Based on difference in pipe and manhole costs between actual sizes and theoretical sizes, plus cost of extra depth installation, based on the following formula:					
Extra Depth Cost - $[1.5 \times (d_2h_2 - d_1h_1) + 2(h_2h_1)] \times \$C \times \text{Length of Sewer}$					
where $\$C =$					
	\$3.00				No Change
d1=standard pipe diameter (0.25m) d2 = oversize sewer diameter					
h1=standard depth of sewer (3m) h2=extra depth of sewer					
Plan Review for Ontario Water Resource Act Certificate of Approval					
	As per MOE Schedule of Fees			Exempt	
Tree Planting (Boulevard)					
per linear metre for both frontage and flankage	\$24.00	\$24.00		Exempt	Matches rate charged by P&R

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Aerial Photos-Photocopies					
minimum charge-up to 10 copies	\$20.00	\$20.00		Extra	
each additional copy over 10	\$1.00	\$1.00		Extra	
Prints - Drafting Plans					
White Prints - 24" Width (Internal Use) per lineal m	\$2.00	\$2.00		Included	see notes to Schedule 1
White Prints - 24" Width (External Use) per lineal m	\$10.00	\$10.00		Included	see notes to Schedule 1
Electronic Prints - (External Use) per hour, minimum	\$30.00	\$30.00		Included	see notes to Schedule 1
Prints - Maps & Map Documents					
White Prints - (Internal Use) per sheet	\$2.00	\$2.00		Included	see notes to Schedule 1
White Prints - (External Use) per sheet	\$10.00	\$10.00		Included	see notes to Schedule 1
Electronic Prints - (External Use) per hour, minimum	\$30.00	\$30.00		Included	see notes to Schedule 1
Encroachment Permits					
(A)Existing Buildings presently encroaching on public streets and boulevards	\$50.00	\$50.00		Exempt	Public Works Policy #2 see notes to Schedule 1
(B)Canopies, Awnings, Cornices, Eaves, Sills, Brackets, Window air conditioners and other similar projections beyond the main wall (not less than 8' above grade)					see notes to Schedule 1
Initial Fee	\$50.00	\$50.00		Exempt	
\$20/year/5 year period-payable in advance	\$100.00	\$100.00		Exempt	
(C)Hoarding Permits (use of drive or boulevard during building operations)	Building Department Fees & Service Charges				
(D)Licence for use of sidewalk for sidewalk cafes or sidewalk sales by adjoining businesses (BIA Downtown Area)	\$25.00	\$25.00		Exempt	see notes to Schedule 1
(E)Lawn/Boulevard Irrigation Systems on City Property plus cost of registering licence agreement	\$25.00	\$25.00		Exempt	see notes to Schedule 1
Engineering Enquiries	\$70.00	\$70.00		Extra	

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Road Occupancy Fee					Public Works Policy #16
Utilities and Construction (Non-City Projects)	\$600.00	\$600.00		Included	(per road occupancy application)
Laneway Closing/Lane Occupancy Procedures					Legal/Real Estate policy
(A) Closing and deeding Lane to Abutting Owners					see notes to Schedule 1
per lawyer enquiry	\$40.00	\$40.00		Extra	
per resident enquiry	no charge	no charge		n/a	
(B) Closing and allowing lane to be occupied by abutting owners					
without transferring ownership from City	no charge	no charge		n/a	
Local Improvement Charges-Sewer					see notes to Schedule 1
Storm Sewer-Cost per metre				Exempt	all Local Improvement Charges under review as per following recommendation from report PW2017-47 (June 2017) A. THAT Report No. PW2017-047 – Local Improvement Charges BE RECEIVED; and B. THAT Schedule 1 – Public Works – Engineering Services (General) of Fees and Charges By-law 3-2017, as amended, BE FURTHER AMENDED to delete Local Improvement Charges as outlined in Report No. PW2017-047; and C. THAT the necessary amending by-law BE PRESENTED to City Council for adoption; and D. THAT the General Manager of Public Works BE DIRECTED to report back to the Finance Committee with a Local Improvement Charges Policy.
Owner's Share				Exempt	
City's Share				Exempt	
Sanitary Sewer-Cost per metre				Exempt	
Owner's Share				Exempt	
City's Share				Exempt	
Storm and Sanitary Sewer-Cost per metre				Exempt	
Owner's Share				Exempt	
City's Share				Exempt	
Media Vending Box Permit-box/year	\$15.00	\$15.00		Exempt	
Repair or Replacement of Existing Retaining Walls					Public Works Policy #3
A. Repair or Replacement of Existing Retaining Walls Located Entirely on City property	100%	100%			New Policy enacted April 2016 - City responsible for 100% of cost for repair or replacement of retaining walls entirely on City property
B. Repair or Replacement of Existing Retaining Walls Located Partly on City Property					
On frontage of property-City Contributes	50%	50%			
On corner lot, the flankage would be exempt 80% up to 36m					
portion City would contribute on remaining 20%	50%	50%			
portion City would contribute on length over 36m	50%	50%			

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Streetlight Pole Relocations	Cost of hydro equipment/labour			Extra	
Streetlight Pole Repairs due to accidents	(Labour rate x 40% for benefits and materials) x Overhead charge 35%			Extra	
Traffic Counts - per eight hour traffic count at intersection	\$25.00	\$25.00		Extra	
AADT Map (Annual Average Daily Traffic on City Roadways)	\$25.00	\$25.00		Extra	
Traffic Signal Timings - per location	\$70.00	\$70.00		Extra	
Oversized Vehicle Permits					
Annual fee	\$255.00	\$255.00		included	
Single Trip Permit (Non-annual Permit Holders)	\$70.00	\$70.00		included	
Single Trip (Annual Permit Holders)	\$45.00	\$45.00		included	
Water Servicing Frontage Fee	\$85/metre	\$85/metre		Exempt	Based on half the cost of installation of a 200mm water main. The cost has increased on average over the past two years
Pre-Installed Water Service (19mm or 25mm)	\$1,360.00	\$1,360.00		Exempt	Average cost of water service installation in the past two years
Pre-Installed Sanitary Sewer Laterals	\$1,500.00	\$1,500.00		Exempt	No Change
Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right-of-Way				Exempt	Fee is effective June 1, 2016
Laterals crossing one road lane	\$400.00	\$400.00			
Laterals crossing two road lanes	\$650.00	\$650.00			
Laterals crossing three road lanes	\$900.00	\$900.00			
Laterals crossing four road lanes	\$1,150.00	\$1,150.00			
All services provided by Commission Departments include but not limited to:					
damages to roads, bridges, fire hydrants, streetlights,	(Labour rate x 40% for benefits) plus				
traffic equipment, etc.	equipment) x Overhead charge 35%			Extra	

PUBLIC WORKS

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Engineering	Encroachment Permits (A)	Owner to provide survey or sketch of encroachment and legal description to be registered against title. Owner pays cost of preparation/registration of agreement.
1 - Engineering	Encroachment Permits (B)	Fee payable in advance for full 5 year period (requirements same as above).
1 - Engineering	Encroachment Permits (D)	Letter requesting approval accompanied by sketch and copy of property deed. Insurance policy in amount of \$2,000,000 naming City as additional insured required.
1 - Engineering	Encroachment Permits (E)	Letter requesting approval accompanied by sketch and payment. Licence is for 5 year period.
1 - Engineering	Laneway closing/Laneway Occupancy Procedures (A)	Abutting owners to pay advertising costs, cost of surveying and preparation of documents on a per footage basis.
1 - Engineering	Local Improvement Charges-Sewer	Fees under review as per report PW2017-47 (June 2017)
1 - Engineering	Media Vending Box Permit	Insurance naming City of Brantford as additional insured must be provided in amount of \$2,000,000.
1- Engineering	Prints	Research, Investigation and Information is majority of costs and required for accuracy. Per sheet cost is simplified, per hour is averaged (5 sheets), minimum charge 1 hour, additional per hour charge if required for large and complicated requests.

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
RESIDENTIAL					Site Alteration By-law #28-11
Infill Lot - Residential Construction				exempt	
Permit Fee	\$600.00	\$600.00			No Change
Refundable Security	\$3,000.00	\$3,000.00			No Change
Renewal Fee	\$300.00	\$300.00			No Change
Grading - Property adjacent to or including a watercourse or shoreline				exempt	
Permit Fee	\$600.00	\$600.00			No Change
Refundable Security	\$1,500.00	\$1,500.00			No Change
Renewal Fee	\$300.00	\$300.00			No Change
Grading - Property containing a drainage easement or catch basin				exempt	
Permit Fee	\$600.00	\$600.00			No Change
Refundable Security	\$1,500.00	\$1,500.00			No Change
Renewal Fee	\$300.00	\$300.00			No Change
Permit Cancellation Fee					
Cancellation Fee	\$100.00	\$100.00			Permit cancelled by Owner
Construction of Inground Pool or Pond				exempt	Change title (same fee for 'Assumed subdivision' and 'Unassumed subdivision')
Permit Fee	\$600.00	\$600.00			No Change
Refundable Security	\$1,500.00	\$1,500.00			No Change
Renewal Fee	\$300.00	\$300.00			No Change
Construction of Above ground Pool or Pond				exempt	Change title : applies to above ground pools/ponds only
Permit Fee	\$300.00	\$300.00			No Change
Refundable Security	\$350 refundable LC	\$350 refundable LC			No Change
Renewal Fee	\$150.00	\$150.00			No Change

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Other Site Alterations to Individual Residential Lots (Grading associated with additions to buildings, removal/filling of pools, demolitions, Foundation Repairs, etc.)					
				exempt	
Permit Fee	\$350.00	\$350.00			No Change
Refundable Security	\$1,500.00	\$1,500.00			No Change
Renewal Fee	\$175.00	\$175.00			No Change
Extensive Landscape Work	\$600.00	\$600.00			Major regrading, retaining walls exceeding 0.6m in height
Refundable Security	\$1,500.00	\$1,500.00			
COMMERCIAL/INDUSTRIAL/INSTITUTIONAL					
Extension to existing parking lot and/or building					
				exempt	
Permit Fee	\$900.00	\$900.00			No Change
Refundable Security	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director			No Change
Renewal Fee	\$450.00	\$450.00			No Change
Installation of Portables					
Permit Fee	\$350.00	\$350.00			specifically itemizing portables at schools
Refundable Security	\$1,500.00	\$1,500.00			
Construction within an unassumed industrial/commercial/residential subdivision(Vacant Block)					
				exempt	
Permit Fee	\$900.00	\$900.00			No Change
Refundable Security	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director			No Change
Renewal Fee	\$450.00	\$450.00			No Change

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Other Site Alterations to commercial/industrial property (gas stations, excavations, etc.)					
Permit Fee	\$900.00	\$900.00		exempt	No Change
Refundable Security	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director			No Change
Renewal Fee	\$450.00	\$450.00			No Change
Demolitions (Site Rehabilitation)					
< 1000m2	\$500.00	\$500.00			Fee increased due to the amount of staff time required
> 1000m2	\$900.00	\$900.00			Demolitions on Larger Buildings take additional staff time
Other types of Site Alterations not included above (including site alterations outside the subdivision process and New Subdivisions)					
Permit Fee	\$1,100.00 (plus \$50.00 per hectare)	\$1,100.00 (plus \$50.00 per hectare)		exempt	No Change
Refundable Security	Determined by Director	Determined by Director			No Change
Renewal Fee	\$600.00	\$600.00			No Change
Cancellation Fee	\$250.00	\$250.00		exempt	No Change
Amendment of Application (not resulting in a change in category of application)					
Permit Fee	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director		exempt	No Change
Refundable Security	Determined by Director	Determined by Director			No Change

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - FLEET SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
FLEET SERVICES					
Custom Work for Outside Agencies					
	Labour charge out rate per hour	\$70.00			Extra see notes to Schedule 1
	plus materials rate mark up	35%			Extra
Custom Work for Heavy Duty Vehicles (4500kg and above) for					
Outside Agencies					
	Labour charge out rate per hour	\$85.00			Extra see notes to Schedule 1
	plus materials rate mark up	35%			Extra
Fuel Sales to Outside Agencies					
	Cost of fuel plus rate mark up	5%			Extra

PUBLIC WORKS

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Fleet Services	Custom Works for Outside Agencies	Rate established based upon current labour and material rates
1 - Fleet Services	Custom Work on Heavy Duty Vehicles (4500 kg and above) for Outside Agencies	Rate established based upon current labour and material rates
1 -Fleet Services	Custom Work on Heavy Duty Vehicles (4500 kg and above) for Outside Agencies	Rate established based upon current labour and material rates

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Custom Works, including, but not limited to the following					
Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35%			exempt	4 Hr minimum charge @ the operator rate of a Charge Person.
Patching Repairs, Mud Jacking Repairs, Accidents/					
Emergency Clean Up and Repairs					
Sale of Recycleables					
3/4 inch crushed concrete.	\$6.50/metric tonne	\$6.63/metric tonne	+	extra	Sales of material vary from year to year based on the construction market. 2017 revenue is estimated @ \$10,000.00 based on 1500 tonnes in external sales. Internal use of recycled concrete stock is estimated at 3,000 Tonnes (stock material is used internally for sidewalk, road, and utility maintenance programs). The overall production of material is estimated at 4,500 Tonnes. The cost to produce the material is \$ 16, 223.00 not including HST. Plus 2.0% inflationary increase.
3/4 inch crushed asphalt.	\$7.50/metric tonne	\$7.65/metric tonne	+	extra	Sales of material vary from year to year based on the construction market. 2017 revenue is estimated @ \$12,000.00 based on 1600 tonnes in external sales. Internal use of recycled asphalt stock is negligible (stock material is used internally for sidewalk, road, and utility maintenance programs). The overall production of material is estimated at 4,500 Tonnes. The cost to produce the material is \$ 12, 815.00 not including HST. Plus 2.0% inflationary increase.

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Sidewalk Snow-Clearing/Salting					
Residential Properties				exempt	Flat rate minimum increase from 1 to 2 hours to offset disengagement (from routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included.
Vacant Residential Properties					
	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% Flat rate minimum 2 hour administration and enforcement cost \$135.00 per infraction				
Light Commercial Properties				exempt	Flat rate minimum increase from 2 to 3 hours to offset disengagement (routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included.
Vacant Light Commercial Properties					
	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% Flat rate minimum of 3 hours administration and enforcement cost \$135.00 per infraction				
Major Commercial/Industrial Properties				exempt	Flat rate minimum increase from 3 to 4 hours to offset disengagement (routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included.
Vacant Industrial Properties					
	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% Flat rate minimum of 4 hours administration and enforcement cost \$135.00 per infraction				
Major Vacant Commercial (e.g. former Canadian Tire lot)					
Driveway Permits					
New residential driveway - per permit	\$27.83	\$28.39	+	exempt	Increase by inflation rate of 2.0%
Extension or additional residential driveway - per permit	\$27.83	\$28.39	+	exempt	Increase by inflation rate of 2.0%
Commercial driveway - per permit	\$27.83	\$28.39	+	exempt	Increase by inflation rate of 2.0%

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
STREET CUT EXCAVATION PERMIT/INSPECTION FEES					Chapter 614 of the City of Brantford Municipal Code
Single Lane Asphalt Restoration (square metre) *NEW Fee Category					
minimum charge 3.5 sq. m	NA	\$620.94		exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	NA	\$117.42		exempt	
Multi-Lane Asphalt Restoration (square metre) *NEW Fee Category					
minimum charge 3.5 sq. m	NA	\$963.36		exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	NA	\$117.42		exempt	
Asphalt Driveways (square metre)					
minimum charge 3.5 sq. m	\$450.00	\$620.94	+	exempt	See Sch1 Op Notes Eliminate the square metre minimum and set one value of \$620.94
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$114.00	\$117.42	+	exempt	Combine the square metre price to a set value of \$114.00 per square metre after the first 3.5 square metre Plus inflationary increase
Curb/Gutter (lineal metre)					
minimum charge Standard curb length *NEW Fee Category	NA	\$1,038.82		exempt	
Per m. above one standard length (In addition to min.)	\$142.00	\$146.02	+	exempt	Increase by inflation rate of 2.0%
Sidewalk (square metre)					
Minimum charge One sidewalk bay *NEW Fee Category	NA	\$1,038.82		exempt	
Per m. above one bay (In addition to minimum)	\$142.00	\$146.02	+	exempt	Increase by inflation rate of 2.0%
Topsoil & Sod (square metre)					
Minimum charge 3.5 sq. m	\$90.00	\$262.08	+	exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$26.16	\$26.69	+	exempt	Increase by inflation rate of 2.0%
Restoration of Pavestone/Interlocking Brick (square metre)					
Minimum charge 3.5 sq. m *NEW Fee Category	NA	\$748.96		exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$57.56	\$58.72	+	exempt	Increase by inflation rate of 2.0%
Road cut restoration on graded shoulder (square metre)					
Minimum charge 3.5 sq. m *NEW Fee Category	NA	\$408.57		exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$21.10	\$21.53	+	exempt	Increase by inflation rate of 2.0%
Additional Fees					
Winter/Additional Inspections (Nov 1st - Apr 30th)	\$41.00	\$66.92	+	extra	
Surface treated roads (15 sq. m or more) - per sq. m	\$51.61	\$52.65	+	exempt	Increase by inflation rate of 2.0%
Surface treated roads (15 sq. m or less) - per sq. m	\$33.89	\$34.56	+	exempt	Increase by inflation rate of 2.0%
Culvert Installation for Creation of Driveway Approach					
minimum cost per metre with cost of culvert pipe					
greater than 300mm in diameter to be additional charge	\$90.37	\$92.18	+	extra	Increase by inflation rate of 2.0%
Inspection Fee (December - April inclusive) - per month	\$41.00	\$41.82	+	extra	Increase rate to offset additional fleet and inspector costs. Plus 2.0% inflationary increase
CCTV Inspection (Sewer Video)		Time and material		extra	

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
TRAFFIC					
Equipment/Labour Charges for Accidents damaging Traffic Department					
Equipment and Signage	[Cost of operator, equipment plus 40% benefits and materials] plus 35% overhead charge				
Installation of Street-Wide Banner Signs (includes removal)-per banner	\$335.00 . Plus 35% overhead charge.	\$335.00 . Plus 35% overhead charge.		Extra	see notes to Schedule 1
Temporary Road Closures for Construction					
Signage Requirements	\$60.00 per sign, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added.			exempt	
Detour Requirements	\$60.00 per detour, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added.			exempt	
Special Event Pylons					
If pylons returned equals pylons borrowed	\$50.00 flat fee for drop off and pick up of TC -51B (typical) cones.	\$50.00 flat fee for drop off and pick up of TC -51B (typical) cones.		n/a	Costs cover the man hrs and equipment charges incurred for the delivery and pick up.
Charge for missing pylons upon return	labour, equipment plus 40% benefits and materials] plus 35% overhead			Extra	

PUBLIC WORKS

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Operational Services	Installation and removal of Street-Wide Banner Signs	Responsibility for the installation of street-wide banners was transferred to the Traffic Department effective August 2008 from Communications Department.
1 - Operational Services	Asphalt Restoration	Delete and replace with new fee categories: Single Lane Asphalt Restoration and Multi-Lane Asphalt Restoration
1 - Operational Services	Driveway Restoration	The estimate for an overall 2% increase for utility restoration revenue is \$12,034. The impact to the budget for DRIVEWAY RESTORATION is based on 2% of \$12,034. Due to the complexity of each restoration, it is difficult to break this down.
1 - Operational Services	Additional Fees	The estimate for an overall 2% increase for utility restoration revenue is \$12,034. The impact to the budget for ADDITIONAL FEES is based on 50% of \$12,034. Due to the complexity of each restoration, it is difficult to break this down.

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES (Parking)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Off-Street Parking Lot Rates					
Lot#1-Market Centre Parkade					
Hourly Parking Rates					
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included	
maximum per day - Monday-Friday (8 am to 6 pm)	\$8.00	\$8.00		Included	
Overnight 11:00 pm - 8:00 am Sunday-Friday				Included	
Saturday	no charge	no charge		n/a	
Sunday	no charge	no charge		n/a	
Monthly Parking Rates					
for Downtown residents and employees	\$61.00	\$63.50	+	Included	2% Inflation Increase
Beckett Building Tenants					
Tenants of the Beckett Building who require monthly parking spaces					
	no charge	no charge		n/a	
Parking with Accessible Parking Permit	no charge	no charge		n/a	
Lot#2-Harmony Square					
Hourly Parking Rates					
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included	
maximum per day (8 am to 6 pm)	\$8.00	\$8.00		Included	
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.10			
Flat rate after 6:00pm to 8:00am				Included	
Parking with Accessible Parking Permit	no charge	no charge		n/a	
Parking with a Veteran Plate (up to 24hours)		no charge	+		Effective Nov 2018
Lot#3-Darling Street					
Hourly Parking Rates					
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included	
maximum per day (8 am to 6 pm)	\$8.00	\$8.00		Included	
Flat rate after 6:00pm to 8:00am				Included	
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.10		Included	
Monthly parking rate	\$71.00	\$72.50	+	Included	2% Inflation Increase
Parking with Accessible Parking Permit	no charge	no charge		n/a	
Parking with a Veteran Plate (up to 24hours)		no charge	+		Effective Nov 2018

Note: "+" - increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES (Parking)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Lot#4-Dalhouse Street/King Street					
Hourly Parking Rates					
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included	
maximum per day (8 am to 6 pm)	\$8.00	\$8.00		Included	
Flat rate after 6:00pm to 8:00am				Included	
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.10		Included	
Lot#4-Dalhouse Street/King Street (continued)					
Monthly parking rate	\$71.00	\$72.50	+	Included	
Parking with Accessible Parking Permit	no charge	no charge		n/a	
Parking with a Veteran Plate (up to 24hours)		no charge			Effective Nov 2018
Resident Permit for Parking					
On Non-Time Limited Streets - per year	\$24.50	\$24.50		Extra	
On Time Limited Streets - per year	\$24.50	\$24.50		Extra	
On Street Metered Parking					
On street parking meters have been removed	n/a	n/a		n/a	
Parking Tokens					
Per stamp - minimum of 100	\$0.80	\$0.80		Included	
Remembrance Day - November 11					
Between hours of 10:00am - 1:00pm					
Downtown Parking lots	no charge	no charge		n/a	
Downtown On-street Parking Spaces Time Restrictions		n/a		n/a	
Commercial Parking/Dual Purpose Loading Zone Permits					
Annually	\$36.50	\$36.50		Included	
Monthly				Included	
Meter Bags for On-Street Parking Spaces - per day	\$10.00	\$10.00		Included	
Parking Enforcement of Private Property					
Charge to property owners	no charge	no charge		n/a	
City recoups costs from ticket fine payments					
Application Fee-to provide parking enforcement on private property	\$25.50	\$25.50		Included	
Instructor and course material cost-training on guidelines for issuance of parking tickets	\$51.00	\$51.00		Included	

Note: "+" - increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES - Parking By-law 144-88				
Parking Fines are included for information only. They are not approved under this By-law				
Description of Offence		Provision Creating or Defining Offence	2018 Set Fine Payment	2019 Set Fine Payment
Note: Approval received from Ministry of Attorney General on May 31, 2016; subsequent approval on November 30, 2016				
1.	Parked facing wrong way	Section 5 (1)	\$30.00	\$30.00
2.	Parked more than 0.3m from curb	Section 5 (1)	\$30.00	\$30.00
3.	Parked on boulevard	Section 5 (1)	\$30.00	\$30.00
4.	Angle parked outside pavement markings	Section 5 (2)	\$30.00	\$30.00
5.	Angle parked other than at 45 degree angle	Section 5 (2)	\$30.00	\$30.00
6.	Parallel parked outside pavement markings	Section 5 (3)	\$30.00	\$30.00
7.	Parked on sidewalk	Section 6 (a)	\$50.00	\$50.00
8.	Parked within 1m of driveway	Section 6 (b)	\$30.00	\$30.00
9.	Parked within 3m of fire hydrant	Section 6 (c)	\$30.00	\$30.00
10.	Parked within an intersection	Section 6 (d)	\$50.00	\$50.00
11.	Parked on pedestrian crossover	Section 6 (e)	\$50.00	\$50.00
12.	Parked within 10m of an intersection	Section 6 (f)	\$30.00	\$30.00
13.	Parked on a school crossing	Section 6 (g)	\$50.00	\$50.00
14.	Parked adjacent to excavation - obstructing traffic	Section 6 (h)	\$30.00	\$30.00
15.	Parked blocking another vehicle	Section 6 (i)	\$30.00	\$30.00
16.	Parked on bridge	Section 6 (j)	\$30.00	\$30.00
17.	Parked on underpass	Section 6 (j)	\$30.00	\$30.00
18.	Parked within 25m of bus stop approach	Section 6 (k)	\$50.00	\$50.00
19.	Parked within 15m of an Intersection	Section 7 (a)	\$30.00	\$30.00
20.	Parked within 15m of a railroad crossing	Section 7 (b)	\$30.00	\$30.00
21.	Parked within 6m of driveway entrance to fire station or on opposite side within 25m of entrance	Section 7 (c)	\$30.00	\$30.00
22.	Parked in front of the entrance or delivery area to a hotel, theatre or office building	Section 7 (d)	\$30.00	\$30.00
23.	Parked within 30m of signalized intersection	Section 7 (e)	\$30.00	\$30.00
24.	Parked within 10m of a school crossing	Section 7 (f)	\$30.00	\$30.00
25.	Parked within 15m of dead-end street or cul-de-sac	Section 7 (g)	\$30.00	\$30.00
26.	Parked - obstructing traffic	Section 8	\$50.00	\$50.00
27.	Parked in excess of 24 hours	Section 9 (1)	\$30.00	\$30.00
28.	Parked truck - 2:00 a.m. - 6:00 a.m.	Section 9 (2)	\$30.00	\$30.00
29.	Parked trailer	Section 9 (3)	\$30.00	\$30.00
30.	Parked tractor	Section 9 (4)	\$30.00	\$30.00

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES - Parking By-law 144-88				
Parking Fines are included for information only. They are not approved under this By-law				
Description of Offence		Provision Creating or Defining Offence	2018 Set Fine Payment	2019 Set Fine Payment
31.	Prohibited parking - 2:00 a.m. - 6:00 a.m. - signed	Section 10 (1)	\$30.00	\$30.00
32.	Parked school zone - signed	Section 11 (1)	\$50.00	\$50.00
33.	Parked park zone - signed	Section 12	\$50.00	\$50.00
34.	Parked - commercial passenger pickup zone	Section 15 (2)	\$30.00	\$30.00
35.	Parked in Prohibited Areas - Signed	Section 16 (1)	\$30.00	\$30.00
36.	Stopping prohibited area - signed	Section 17 (1)	\$50.00	\$50.00
37.	Parking on prohibited day - signed	Section 18 (1)	\$30.00	\$30.00
38.	Parking at prohibited time - signed	Section 19 (1)	\$30.00	\$30.00
39.	Overtime parking - signed	Section 19 (1)	\$30.00	\$30.00
40.	Parked on prohibited side of street - signed	Section 20 (1)	\$30.00	\$30.00
41.	Overtime parking in pick-up zone	Section 21	\$30.00	\$30.00
42.	Parked in loading zone	Section 22 (1)	\$30.00	\$30.00
43.	Overtime parking - loading zone	Section 22 (2)	\$30.00	\$30.00
44.	Stopping in school bus zone	Section 23	\$50.00	\$50.00
45.	Parked on emergency snow route	Section 24 (1)	\$50.00	\$50.00
46.	Parked outside parking meter space	Section 27 (2)	\$30.00	\$30.00
47.	Parked in violation of a parking meter	Section 28 (1)	\$30.00	\$30.00
48.	Parked when parking meter is expired	Section 28 (2)	\$30.00	\$30.00
49.	Feeding meter to extend parking time	Section 28 (3)	\$30.00	\$30.00
50.	Violation of parking meter - Municipal Parking Lot	Section 33 (3)	\$30.00	\$30.00
51.	Violation of coin station - Municipal Parking Lot	Section 34 (3)	\$30.00	\$30.00
52.	Parked without paying fee - attending parking lot	Section 35 (4)	\$30.00	\$30.00
53.	Occupying more than one space - Municipal Parking Lot	Section 36 (1)	\$30.00	\$30.00
54.	Parking of oversized vehicle - Municipal Parking Lot	Section 36 (4)	\$30.00	\$30.00
55.	Parked in traffic aisle - Municipal Parking Lot	Section 36 (7)	\$30.00	\$30.00
56.	Parked Vehicle for Sale of Goods - Municipal Parking Lot	Section 36 (10)	\$30.00	\$30.00
57.	Parked Vehicle for Sale or Repair - Municipal Parking Lot	Section 36 (12)	\$30.00	\$30.00
58.	Overtime Parking - Municipal Parking Lot	Section 36 (18)	\$30.00	\$30.00
59.	Parked Contrary to Permit - Municipal Parking Lot	Section 38 (3)	\$30.00	\$30.00
60.	Parked on Private Property without \consent	Section 40 (a)	\$30.00	\$30.00
61.	Parked on Public Property without Consent	Section 40 (b)	\$30.00	\$30.00
62.	Parked in Zone designed for Persons with Disabilities	Section 48	\$300.00	\$300.00
63.	Parked in Fire Route	Section 54 (1)	\$100.00	\$100.00
64.	Re-park in no re-parking area	Section 19 (3)	\$30.00	\$30.00

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Service Charge per Month					This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge.
Meter Size (mm)					
15 (5/8")	\$9.22	\$9.22		exempt	
20 (3/4")	\$9.32	\$9.32		exempt	
25 (1")	\$9.66	\$9.66		exempt	
40 (1 1/2")	\$10.21	\$10.21		exempt	
50 (2")	\$11.32	\$11.32		exempt	
75 (3")	\$21.25	\$21.25		exempt	
100 (4")	\$24.56	\$24.56		exempt	
150 (6")	\$33.39	\$33.39		exempt	
200 (8")	\$41.12	\$41.12		exempt	
Minimum Bill per Month					
Meter Size (mm)					
15 (5/8")	\$9.22	\$9.22		exempt	
20 (3/4")	\$10.82	\$10.82		exempt	
25 (1")	\$13.53	\$13.53		exempt	
40 (1 1/2")	\$43.72	\$43.72		exempt	
50 (2")	\$74.52	\$74.52		exempt	
75 (3")	\$149.60	\$149.60		exempt	
100 (4")	\$336.74	\$336.74		exempt	
150 (6")	\$553.15	\$553.15		exempt	
200 (8")	\$940.12	\$940.12		exempt	

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Water Consumption Rate - per m³	\$2.07	\$2.12	+	exempt	2019 rate is proposed to increase by 5 cents or 2.4% as per Council approved 2015 Water and Wastewater Financial Plan. Proposed increase in annual revenue reflects approximately 1% increase in new water accounts. In the past 5 years, rate increase of 3-6% did not show consistent revenue increase. Revenue generation depends on summer weather conditions. This charge is for actual water used (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment.
Miscellaneous Billing Charges					Note: Normal working hours for the water department are between 8:00am - 4:00pm, Monday to Friday
Reconnection for Arrears					This charge covers cost of turning water off/on for arrears.
Normal Hours	\$108.00	\$109.00	+	exempt	Adjusted the fee to reflect the current labour and material costs
After Hours	\$223.00	\$225.00	+	exempt	Adjusted the fee to reflect the current labour and material costs
Arrears Certificate/Lawyers Inquiry Form	\$20.00	\$20.00		included	This fee was previously recovered by Brantford Power and is the fee charged to respond to lawyers' requests for outstanding amounts owing on the water/wastewater accounts.
Account Setup/Change of Occupancy - per reading	\$30.00	\$30.00		exempt	This charge is for reading the water meter when customers move in or out of the location.
Residential/Small Commercial Security Deposit Required for New Tenant Accounts	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill		exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality
Large Commercial/Industrial (ICI) Security Deposit Required for New Tenant Accounts	2 x average monthly bill	2 x average monthly bill		exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality
Request for copies of bills or account statements	\$15.00	\$15.00		exempt	

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Delivery of Disconnection Notice	\$30.00	\$30.00		exempt	This fee was previously recovered by Brantford Power. This fee is to cover the cost of staff to hand deliver the final 48-hour water shut off notice.
Returned Cheque Fee	\$40.00	\$40.00		exempt	This fee was previously recovered by Brantford Power. This charge is to recover the cost for returned cheques, consistent with other departments.
Late Payment In Water					
per month	1.5%	1.5%		exempt	
per annum	19.56%	19.56%		exempt	
Miscellaneous Accounts Receivable Recovery	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality			
Missed Appointment Fee	\$108.00	\$109.00	+	exempt	
Frozen Meter					Fee includes cost of water meter installation. If water meter must be replaced, cost of water meter will be added to the water meter installation fee.
Normal Hours - plus cost of new meter	\$108.00	\$109.00	+	exempt	Hourly Rate increased slightly but meter cost stayed the same
After Hours - plus cost of new meter	\$223.00	\$225.00	+	exempt	Hourly Rate increased slightly but meter cost stayed the same
Frozen Water Service					
Thawing of frozen water service pipe	\$167.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges	\$170.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges	+	exempt	One hour minimum charge is \$170. If job takes more than one hour, then actual cost for labour & materials, including contractor charges will apply.

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	
Pool Fill						
	Normal Hours	\$475.00	\$502.00	+	exempt	Reflects increase in the water rate
	After Hours	\$680.00	\$714.00	+	exempt	Reflects increase in the water rate
	Turn on hydrant during normal hours and turn off hydrant after hours	\$590.00	\$621.00	+	exempt	Reflects increase in the water rate
Customer Service Calls						
	Normal Hours	Actual cost for materials and no cost for equipment and labour	Actual Cost for Labour & Material including contractor charges		exempt	Normal hours is defined as work completed between hours of 8am-4pm, Mon.-Fri. Modified the fee to show cost of equipment and labour.
	After Hours	Actual cost for materials and \$223.00 for labour and equipment	Actual Cost for Labour & Material including contractor charges		exempt	Reflects actual cost of labour and material
Turn Water On and Off						
	Normal Hours	\$108.00	\$109.00	+	exempt	Fee for turning water on or off during normal hours for activities such as repairs, replacement or construction. (arrears-related water turn-off will have no fee).
	After Hours	Actual cost for materials and \$223.00 for labour and equipment	Actual cost for materials and \$225.00 for labour and equipment	+	exempt	Reflects actual cost of labour and material
Return visit when site or customer not ready						
	Normal Hours	\$108.00	\$109.00	+	exempt	Reflects actual cost of labour and material
	After Hours	\$223.00	\$225.00	+	exempt	Reflects actual cost of labour and material

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
		2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Hydrant use for construction						Customer will have the unused balance of the deposit refunded after all charges have been deducted.
	Deposit for all service fees and the water meter and the backflow prevention device (balance refundable)	\$3,500.00	\$7,000.00	+	exempt	Balance refundable minus (-) costs for water usage and service calls, (installation, removal and testing of device). Deposit amount has doubled in 2019 to reflect the cost and testing of the backflow prevention device.
	Test backflow device	\$130.00	\$130.00		exempt	
	Service calls	\$140.00	\$140.00		exempt	
	Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		exempt	Reflects increase in the water rate
Water Meter for Construction						
	Deposit for 50mm water meter, flanges, gaskets & bolts	\$750.00	\$750.00		exempt	
	Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		exempt	Reflects increase in the water rate

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
New Water Service Connection Fee					Formerly titled as: "New Water Meters and Service Connection Fee", Fee reflects the actual cost of meter, remote and meter installation per meter size. Meters larger than 2 inches will vary depending on size and type of meter required. Cost of new meter, remote and installation are now combined to show one cost for services sized 2" (50 mm) or less
15mm (5/8")	\$232.00	\$232.00		exempt	Reflects price in meter contract and annual renewal increases
19mm (3/4")	\$290.00	\$290.00		exempt	
25mm (1")	\$369.00	\$369.00		exempt	
38mm (1.5")	\$765.00	\$770.00	+	exempt	
50mm (2")	\$1,180.00	\$1,186.00	+	exempt	
Larger than 50mm	\$108.00 plus current cost of meter required	Actual Cost for Labour & Material including contractor charges	+	exempt	
Specialized meter and/or devices such as a transmitter to suit above mentioned sizes	\$108 plus current cost of meter required	Actual Cost for Labour & Material including contractor charges	+	exempt	For instances where a request is for an alternate meter than what is contracted
Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.	\$108.00 / hour plus current cost of meters and remote read-out devices.	\$109.00 / hour plus current cost of meters and remote read-out devices.	+	exempt	hourly fee to account for added time on site to inspect multiple meters

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Inspection of Water Services 2" or less	\$108.00	\$109.00	+	exempt	Fee for inspection of water service installation, renewal or repair.
Inspection of Water Services greater than 2"	Actual cost for review and inspection	Actual cost for review and inspection		exempt	Fee for inspection of water service installation, renewal or repair.
Return visit to install meter	\$20.00	\$20.00		exempt	Contracted cost plus administration fee.
Meter Testing - includes cost of meter testing, new meter and meter installation					
15mm (5/8")	\$316.00	\$316.00		exempt	*New contractor for meter testing. Additional costs may apply if a confined space entry is required for testing, and parts/material is extra.
19mm (3/4")	\$370.00	\$370.00		exempt	
25mm (1")	\$441.00	\$441.00		exempt	
40mm (1.5")	\$847.00	\$847.00		exempt	
50mm (2")	\$1,015.00	\$1,015.00		exempt	
40mm (1.5") (on-site testing cost only)	\$196.00	\$196.00		exempt	New
50mm (2") - (on-site testing cost only)	\$208.00	\$208.00		exempt	New
75mm (3") - (on-site testing cost only)	\$290.00	\$290.00		exempt	
100mm (4") - (on-site testing cost only)	\$317.00	\$317.00		exempt	
Irrigation Administration Fee	\$15.00	\$15.00		exempt	Customer service fee for setting up and administering account each year.
Irrigation Meter Removal and Reinstallation					
Normal Hours	\$167.00	\$170.00	+	exempt	Reflects actual cost of labour, equipment and material
Upsizing Meters					
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters	\$108 / hour + cost difference between old meter and new meter	\$109 / hour + cost difference between old meter and new meter	+	exempt	Reflects actual cost of labour, equipment and material
Downsizing Meters					
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties.	\$108 / hour	\$109 / hour	+	exempt	Reflects actual cost of labour and equipment

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Service Removal					
Residential					
deposit for service against the actual cost of removal plus inspection fee	\$3,500.00	\$3,500.00		exempt	Cost of construction and materials has increased
Commercial/Industrial					
Security deposit for service against the actual cost of removal plus inspection fee	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges			
Fire Hydrant Flow Test	\$108.00	\$109.00	+	exempt	Minimum staff time per hydrant is one hour
Fire Hydrant Relocation					
Security Deposit	\$15,000.00	\$17,500.00	+		Security deposit - based on estimated cost to physically relocate a hydrant, including inspection - construction and material costs have increased
Inspection fee	Actual cost for inspection	Actual cost for inspection			Time on site for inspection of installation
Application fee	\$250.00	\$300.00	+		2 hours of review time and site visit - inflationary increase
Bulk Water Purchase Fee (Water Filling Station-Operational Services Dept.)					
					Cost of water is two times the water consumption rate charged to the residents.
New Account setup	\$20.00	\$20.00		exempt	
Deposit for each access card (refunded if card is returned in working condition)	\$20.00	\$20.00		exempt	
Minimum credit added on card	\$100.00	\$100.00		exempt	
Source Protection Fees					
Restricted Land Use (RLU)					
Provide letter stating section 57 and/or 58 of the CWA applies.	\$55	\$55		exempt	Development application review in source protection area by Risk Management Official (RMO)

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
		2018 RATE/FEE	2019 RATE/FEE	HST	Additional Information
Risk Management Plan (RMP)					
	Review and approval of a RMP for new and existing activities	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable	exempt	
	Review and approval of a RMP amendment for existing activities			exempt	
	Review and approval of a Risk Assessment (RA) Plan			exempt	
	Initial site inspection for activity verification			exempt	
	Follow up site inspections post-RMP implementation			exempt	
	Work caused to be done	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable	exempt	Cost recovery as authorized under Section 64 of the Clean Water Act
	Consultant fees for RMP and Risk Assessment	Consultant fees	Consultant fees	included	Cost recovery as authorized under Section 64 of the Clean Water Act
Backflow Prevention Fees					
Backflow By-Law Administration					
	Perform inspection due to non-compliance	\$100	\$100	exempt	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Miscellaneous Billing Charge					
Late Payment					
per month	1.5%	1.5%		exempt	
per annum	19.56%	19.56%		exempt	
Annual Waste Disposal Permit - per hauler/year	\$60.00	\$60.00		exempt	Chapter 281 of the City of Brantford Municipal Code
Access Card Replacement (damaged/lost cards)	\$50.00	\$50.00		exempt	Chapter 281 of the City of Brantford Municipal Code
Hauled Sewage Disposal Fee					Chapter 281 of the City of Brantford Municipal Code
Based on truck capacity					Increased to recover operating and capital costs for the program. 2015 fee is at 75th percentile of the 2014 rate charged by surveyed municipalities.
Minimum charge per truck load					Charge is eliminated since it is included in the Holding and Septic Tank rates
Hauled Sewage	\$22.48	\$24.05		+ exempt	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared.
Sewage Service Rate - per m3	\$1.90	\$1.94		+ exempt	2019 rate is proposed to increase by 4 cents or 2% as per Council approved 2015 Water and Wastewater Financial Plan. Proposed increase in annual revenue reflects approximately 1% increase in new water accounts. In the past 5 years, rate increase of 2-5% did not show consistent revenue increase. Revenue generation depends on summer weather conditions. As per Approved Water and Wastewater Financial Plan, this rate recovers the costs associated with the collection, treatment and safe disposal of wastewater. The amount of wastewater discharged from a household is equal to the actual water used.

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Wastewater Cap	\$57 (no change to the cap of 30 cubic meters per month)	\$58.20 (no change to the cap of 30 cubic meters per month)	+	exempt	In summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1 - September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.
Minimum Bill					This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.
	15 (5/8") - min bill per month	\$4.92		exempt	
	20 (3/4") - min bill per month	\$8.76		exempt	
	25 (1") - min bill per month	\$13.68		exempt	
	40 (1 1/2") - min bill per month	\$35.00		exempt	
	50 (2") - min bill per month	\$54.69		exempt	
	75 (3") - min bill per month	\$123.07		exempt	
	100 (4") - min bill per month	\$218.79		exempt	
	150 (6") - min bill per month	\$492.27		exempt	
	200 (8") - min bill per month	\$875.16		exempt	

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Miscellaneous Accounts Receivable Recovery	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality			
Sewer Use By-Law					Chapter 277 and 281 of the City of Brantford Municipal Code
Application Fee for Compliance Agreement	\$200.00	\$200.00			
Administration Fee for Compliance Program (quarterly)	\$250.00	\$250.00			
Sewage Works Discharge Permit Fee (annual)	\$200.00	\$200.00			
Administration Fee for Discharge Permit (quarterly)	no fee	\$250.00	+		new fee to recover costs for monitoring Discharge Permit compliance
Application Fee for Amendment of Compliance Agreement	\$150.00	\$150.00			
Administration Fee for Amendment of Discharge Permit	no fee	\$150.00	+		new fee to recover costs for amending a Discharge Permit
Sample analysis fee	\$100.00				
Sampling Fee	\$70.00			exempt	Cost recovery for one staff, one vehicle, one automatic sampler for custom sampling.
Spill response	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges			Cost recovery fee to be consistent with practices of City Departments
Overstrength Discharge Fee (OSDF)	R= sewer service rate = \$1.90/m3 and p = 32.75 or 37.5% of total cost recovery	R= sewer service rate = \$1.94/m3 and p= 43.125 43.125% of total cost recovery	+		increasing 15% per annum until p=100%

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information
Sewer Stoppages					
					Chapter 462 of the City of Brantford Municipal Code
Minimum charge before 4:00 pm (Business Hours) (Single Family Homes only)	Flat Fee - \$468/call	Flat Fee - \$475/call	+	exempt	Cost recovery fee to be consistent with practices of Water Department Video inspection is included in this fee.
Minimum charge after 4:00 pm (After Hours) (Single Family Homes only)	Flat Fee - \$1,155/call	Flat Fee - \$1185/call	+	exempt	Cost recovery fee to be consistent with practices of Water Department
Non-Single Family Homes (includes ICI and Multi-residential)	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges		exempt	
Lateral Video Inspection fee		170	+	exempt	New Service to provide residents to video their sewer lateral ONLY so stoppage fee isn't charged when there is not a stoppage. Videoing will show which side (public or private) the potential stoppage is on.
Sanitary and Storm Sewer Connection Inspections					
Site Visit Inspection of Sanitary & Storm Sewer Connections	Actual Cost for Labour & Material including	Actual Cost for Labour & Material including		exempt	
Post CCTV Inspection and Cleaning (if required)					

PUBLIC WORKS

SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Compost Material						
Residents limited to one load a day-equivalent to 2 garbage						
bags or containers	no charge	no charge		n/a		
Composters - each	\$20.00	\$20.00		exempt		
Landfill Site Tipping Fees						
General Waste (Residential/ICI) - per tonne	\$71.00	\$73.00	+	exempt	Chapter 440 of the City of Brantford Municipal Code Fee has been adjusted to reflect market rate conditions	
Account customers-minimum charge per month	\$25.00	\$25.00		exempt	Fee increase reflects updated cost to process invoice.	
Compostable Waste						
Brush - per tonne	\$65.00	\$65.00		exempt		
Grass, leaves etc. - per tonne	\$40.00	\$40.00		exempt		
Yard Waste (April 1 - November 30)	no charge	no charge		n/a		
Wood Pallets/Skids - per tonne	\$120.00	\$120.00		exempt		
Asbestos Waste (with 24 hour prior approval) - per tonne	\$140.00	\$140.00		exempt	Fee increase reflects updated cost to prepare special disposal area.	
Registerable non-hazardous waste soils - per tonne	\$30.00	\$30.00		exempt		
Concrete/Asphalt/Brick Rubble - per tonne	\$20.00	\$21.00	+	exempt		
Mixed Clearing Waste/Sod - per tonne	\$30.00	\$30.00		exempt		

Note: "+" - increase in rate over previous year

PUBLIC WORKS

SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Banned Mixed Waste Products - per tonne (corrugated cardboard/recyclable wood or metal)	\$140.00	\$140.00		exempt		
Large Scale Disposal Projects Surcharge (Residential/ICI) - per tonne	Applicable Tipping Fee Rate Multiplied by 1.5	Applicable Tipping Fee Rate Multiplied by 1.5		exempt	Tipping Fee surcharge for large scale disposal projects that require additional equipment and resources for disposal operations or operation of second tipping face	
Appliances - each	\$10.00	\$10.00		exempt	Increased fee reflects additional costs to process larger metal items through drop off area operations.	
Tires (without rims) - per tire	no charge	no charge		exempt	Funded through Tire Stewardship Program	
Tires (on rims) - per tire	\$5.00	\$5.00		exempt		
Clean Fill & Granular Material (Accepted on an "as required" basis from residential sources (small quantity))	no charge	no charge		n/a		
Small load exemption (150kg or less) - per load	\$10.00	\$10.00		exempt		
Computer Monitors - each	no charge	no charge		exempt	Funded through WEEE Stewardship Program	
T.V.'s - each	no charge	no charge		exempt	Funded through WEEE Stewardship Program	

TOTAL

PUBLIC WORKS

Notes to Schedule 4		
Schedule	Item/Service Provided	Notes
4 - Solid Waste	Small Load Exemption (150kg or less) - per load	Small load exemption weight changed from 200kg to 150 kg in 2011

PUBLIC WORKS

SCHEDULE 5 - PUBLIC WORKS - TRANSIT SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Brantford Transit Fare Structure (includes Brantford Lift)					
Adults	\$3.00	\$3.00		exempt	
Seniors	\$3.00	\$3.00		exempt	
Students	\$3.00	\$3.00		exempt	see notes to Schedule 5
Disabled	\$3.00	\$3.00		exempt	
Delete Disabled (Effective September 1, 2018)					Same as Adult & Seniors cash fare
Children					
4 years and under accompanied by fare paying passenger	no charge	no charge		n/a	
5 - 11 Years	\$1.75	\$1.75		exempt	
5 - 12 years (Effective September 1, 2018)	no charge	no charge		n/a	
CNIB Cardholder	\$1.75	\$1.75		exempt	
10 Ride value B-Card Adult- per card	\$24.50	\$24.50		exempt	
10 Ride value B-Card Child- per card	\$17.50	\$17.50		exempt	
Limited B-Card per ride disposal card Adult- per ride	\$2.90	\$2.90		exempt	
Limited B-Card per ride disposal card Child- per ride	\$1.70	\$1.70		exempt	
Monthly B-Card					see notes to Schedule 5
B-Card Fee & Photo ID	\$5.75	\$5.75		exempt	
Adult 1 month (31 days)	\$73.50	\$73.50		exempt	
Senior & Disabled - 1 month (31 days)	\$55.50	\$55.50		exempt	
Senior & Affordability Pass - 1 month (31 Days) Effective September 1, 2018	\$55.50	\$55.50		exempt	
Student - 1 month pass (31 days)	\$55.50	\$55.50		exempt	
Student-Summer (July/August only) - per summer	\$64.00	\$64.00		exempt	see notes to Schedule 5
Flash Pass-CNIB Cardholder - 3 months	\$39.00	\$39.00		exempt	
Limited B-Card one day transit pass - per day/person	\$9.50	\$9.50		exempt	
Veteran's Pass	no charge	no charge		n/a	
Pass for Memorial Cross(Silver Cross) Recipients	no charge	no charge		n/a	
Weekend Family Pass - per pass/day	\$9.50	\$9.50		exempt	
(up to 2 adults and 3 children)					

PUBLIC WORKS

SCHEDULE 5 - PUBLIC WORKS - TRANSIT SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Special Events Rates					
Canada Day Shuttle Service to Cockshutt Park					
(11:00am - 11:00pm) (5 buses)	no charge	no charge		n/a	
Air Show Shuttle from Bus Terminal to Airport					
(times to be determined) (2 buses)	no charge	no charge		n/a	
Paul Clarkson Christmas Light Tour	non-perishable food item donated	non-perishable food item donated			
(third Wednesday in December 7:00pm - 9:00pm)	donated to Brantford Food Bank	donated to Brantford Food Bank		n/a	see notes to Schedule 5
Remembrance Day Transit Service - November 11					
(10:00am-1:00pm)for riders to/from service	no charge	no charge		n/a	
Harmony Square Earth Hour Community Event					
(date and times to be set annually by Council Resolution)	no charge	no charge		n/a	
One Day Event Special Requests for Waiving of Fees	no charge	no charge		n/a	
(request to be approved by Council Resolution)					
Other Rates					
Limited School Only Pass					
Sem 1 September - January 15					
Sem 2 January 16 - June 26					
School Use only (Mon-Fri until 5 pm)	\$175.00	\$175.00		exempt	see notes to Schedule 5
B-Card Fee	\$5.75	\$5.75		exempt	
Wilfrid Laurier U-Pass					
Jan - April	\$47.85	\$47.85		exempt	see notes to Schedule 5
Sept - Dec	\$48.80	\$48.80		exempt	see notes to Schedule 5
Charter Rates - per return trip (Base Price)	\$115.00	\$115.00		extra	see notes to Schedule 5

PUBLIC WORKS

Notes to Schedule 5		
Schedule	Item/Service Provided	Notes
5 - Transit	Transit Fare-Student	Student fare applies to passenger attending an elementary or secondary school, college or university. Valid student card required.
5 - Transit	Monthly B-Card	Unlimited use.
5 - Transit	Monthly B-Card-Student Summer	Unlimited use (July/August).
5 - Transit	Christmas Light Tour	Drivers' time is donated by individual full-time and part-time drivers.
5 - Transit	Limited School Only Pass	May only be used for trips originating at or destined to a school and purchased by the Board(s) of Education.
5 - Transit	Wilfrid Laurier U-Pass	Price is established in Agreement between City of Brantford, Wilfrid Laurier University and WLU Students' Union.
5 - Transit	Charter Rates	Estimates-Brantford Transit will offer an estimated cost for the event, however, estimates are guidelines only. If "actual" costs are greater than the estimate, the chartering party will be responsible for additional costs. Base prices do not include overtime rates.

PUBLIC WORKS

SCHEDULE 6 - PUBLIC WORKS - FACILITIES (Farmers' Market Vendor Fees)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 and Chapter 245 of the City of Brantford Municipal Code					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	HST	Additional Information	
Stall Type				Total Revenue Impact: \$3,700.00	
Refrigerated Stalls:					
Monthly	\$329.45	\$339.34	included	3% Increase to base rent	
Yearly	\$3,953.40	\$4,072.00	included	3% Increase to base rent	
Produce/baking goods/florist/craft stalls:					
Monthly	\$180.28	\$185.69	included	3% Increase to base rent	
Yearly	\$2,163.30	\$2,228.20	included	3% Increase to base rent	
Produce/baking goods/florist/craft stalls with Sink:					
Monthly	\$257.76	\$265.49	included	3% Increase to base rent	
Yearly	\$3,093.02	\$3,185.81	included	3% Increase to base rent	
Corner Stalls:					
Monthly	\$213.40	\$219.80	included	3% Increase to base rent	
Yearly	\$2,560.86	\$2,637.69	included	3% Increase to base rent	
Corner Stalls with Sink:					
Monthly	\$293.54	\$302.35	included	3% Increase to base rent	
Yearly	\$3,522.45	\$3,628.13	included	3% Increase to base rent	
Coffee Shop Stall:					
Monthly	\$636.13	\$655.21	included	3% Increase to base rent	
Yearly	\$7,633.46	\$7,862.47	included	3% Increase to base rent	
Vestibule					
Weekend	\$52.53	\$54.10	included	3% Increase to base rent	
Monthly	\$149.13	\$153.60	included	3% Increase to base rent	
Yearly	\$1,789.60	\$1,843.29	included	3% Increase to base rent	
Inside Stall - Occasional					
Daily	\$52.53	\$54.10	included	3% Increase to base rent	
Outside Stall - May 1 - October 31					
Monthly	\$151.72	\$156.27	included	3% Increase to base rent	
Season	\$910.23	\$937.54	included	3% Increase to base rent	
Weekend	\$43.70	\$45.01	included	3% Increase to base rent	
Monthly Sewer Clean out Fee for stalls with sinks (per trap rate)	\$22.69	\$23.37	included	3% Increase to base rent	
Notes:					
1. Vendors are required to supply own equipment for respective stall rental					
2. All fees are subject to an additional \$9.00 per month per stall for advertising fund and \$4.00/month per vendor association fees.					

PARKS AND RECREATION

SCHEDULE 7 - PARKS & RECREATION - Administration						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Leisure Activity Guide Advertising						No increase in advertising rates. Selling ads has been difficult due to costs. Many advertisers are leaning more towards using social media to get the word out. Other municipalities are experiencing the same issues; as a result, Brant County reduced their rates.
Quarter Page - 3.5" wide x 4.625" deep						
Full Colour	\$320.00	\$320.00		included		
Half Page - 7.25" wide x 4.625" deep						
Full Colour	\$580.00	\$580.00		included		
Full Page - 7.25" wide x 10" deep						
Full Colour	\$1,160.00	\$1,160.00		included		
Half page glossy cover-full colour	\$785.00	\$785.00		included		
Full page glossy cover-full colour - inside	\$1,550.00	\$1,550.00		included		
Full page glossy cover-full colour - back	\$1,620.00	\$1,620.00		included		

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 7 - PARKS & RECREATION - Administration						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Copying Charges for Organizations						
Plain Paper	\$0.05	\$0.05		included		
Coloured Paper	\$0.06	\$0.06		included		
Vibrant Colours	\$0.10	\$0.10		included		
Card Stock	\$0.12	\$0.12		included		
Laminating (including paper)	\$0.25	\$0.25		included		
Administrative Fees						
Tournament Booking Fee	\$75.00	\$150.00	+	included	Fee Increase to offset costs of portable washroom additional cleanouts due to high demand usage during/following tournaments	
Occasional Vendor Fee - Fee charged per event for the ability to vend in approved city parks for tournaments/events - not to exceed 5 consecutive days.	\$50.00	\$50.00		included		
Portable Washrooms Booking Fee	\$28.50	\$28.50		included		
Picnic Tables Booking Fee	\$75.00	\$75.00		included		
Special Event Fees (non-refundable)						
Special Event Permit (0 - 500)	\$50.00	\$50.00		included		
Special Event Permit (500 - 1500)	\$100.00	\$100.00		included		
Special Event Permit (1500+)	\$150.00	\$150.00		included		

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8	
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS						
Winter						
Adult prime	\$261.17	\$263.78	+	included		
Adult non-prime	\$169.76	\$171.46	+	included	65% of Prime	
Minor prime	\$173.61	\$175.35	+	included		
Minor non-prime	\$112.85	\$113.98	+	included	65% of Prime	
Weekend non-prime	\$182.82	\$184.65	+	included	70% of Adult Prime	
Day Ice (4 persons or less)	\$50.00	\$50.00		included	see notes to Schedule 8	
Public Skate	\$3.00	\$3.50	+	included		
After School/Stick & Puck/PA Day Skates/Family Skates	\$2.00	\$2.00		included		
Adult/Parent & Tot	\$1.00	\$1.00		included		
Pick-Up/Shinny	\$6.00	\$7.00	+	included		
Post Secondary Rate	\$150.17	\$151.67	+	included	57.5% of Adult Prime	
Last Minute Booking of Prime Time Ice						
65% of regular rate - Adult	\$169.76	\$171.46	+	included	see notes to Schedule 8	
65% of regular rate - Minor	\$112.85	\$113.98	+	included		
Tournament Administration Fee						
per tournament application	\$75.00	\$75.00		included	see notes to Schedule 8	
Cancelation Fee						
per cancellation / alteration	\$75.00	\$75.00		included	see notes to Schedule 8	

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					
Indoor Track Special Event Fee					
per hour	\$49.00	\$49.00		included	
Club use time	\$31.00	\$32.00	+		see notes to Schedule 8
Parking Lot Event Fee					
per parking spot / hour	\$0.25	\$0.25		included	see note to Schedule 8
Summer Ice (rates increase Sept 1)					
Adult prime	\$208.94	\$211.02	+	included	80% of Winter Prime
Adult non-prime	\$135.81	\$137.17	+	included	65% of Prime
Minor prime	\$173.61	\$175.35	+	included	same as winter Prime
Minor non-prime	\$112.85	\$113.98	+	included	65% of Prime
Floor Rentals - no ice					
All Arenas					
Minor	\$65.00	\$66.30	+	included	
Adult	\$76.50	\$77.27	+	included	
Jr Lacrosse Game	\$112.85	\$113.98	+	included	matches non-Prime Minor Ice Rate
* 2019 increase: 1% Minor, 1% Adult					
Special Events Civic Centre(floor available) & Gretzky Centre(no floor over ice)					
Event Fee/per day/one pad	\$2,936.56	\$2,936.56		included	
Multiple pad fee/day 2 pads	\$4,698.50	\$4,698.50		included	see notes to Schedule 8
Multiple pad fee/day 3 pads	\$6,166.78	\$6,166.78		included	
Multiple pad fee/day 4 pads	\$7,047.74	\$7,047.74		included	
Summer Set Up	\$877.00	\$877.00		included	
Winter Set Up	\$1,885.00	\$1,885.00		included	
Special Event Damage/Security Deposit	\$550.00	\$550.00		included	

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8	
Tournament Room						
Per Hour	\$25.00	\$26.00	+	included		
Booked tournament use	n/c					
Goalie Practice Area						
Per 1/2 hour	\$10.00	\$10.00		included		
Tournament Vending Fee						
Per Day	\$40.00	\$40.00		included		
Misc. Fees						
FT labour cost/hr/employee eg remove glass panels	\$38.00	\$38.00		included		
custodian labour cost/hr/employee	\$28.00	\$28.00		included	negotiated employee rates	
PT labour cost/hr/employee	\$18.50	\$19.75	+	included	min wage increase effect	
Tables and chairs	\$20.00	\$20.00		included	see notes Schedule 8	
Exterior electrical board	\$30/day	\$35/day	+	included		
IATSE labour rate-music & rigging	\$33/hr	\$35/hr	+	included		
IATSE cordless mic rental	\$70/day	\$70/day		included		
Dressing room storage-inside pad rentals		\$1/day		included		
Dressing Room Rental	\$20/hr	\$20/hr		included		
Advertising-Wayne Gretzky Sports Centre						
Ads - Ice Re-Surfacers	\$ 1,999.00	\$ 1,999.00		included		
Ads - Rink Boards - Main Area Ice	\$ 1,199.00	\$ 1,199.00		included		
Ads - WGSC Second Rink Board, Main Arena	\$ 1,099.00	\$ 1,099.00		included		
Ads - WGSC Rinks 2, 3 and/or 4 - Single Ad	\$ 999.00	\$ 999.00		included		
Ads - WGSC Rinks 2, 3 and/or 4 - 2nd Ad	\$ 899.00	\$ 899.00		included		
Ads - WGSC Rinks 2, 3 and/or 4 - 3rd Ad	\$ 799.00	\$ 799.00		included		
Ads - WGSC Banner Advertising	\$ -	\$ -		included		
Ads - WGSC Blue Line Ad	\$ 799.00	\$ 799.00		included		
Ads - WGSC Centre Ice Surface	\$ 999.00	\$ 999.00		included		
Ads- WGSC Banner Advertising	\$ 999.00	\$ 999.00		included		

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8
Advertising-Lions Park Arena					
Ads - Lions Park Multiple Rink Advertising	\$ 399.00	\$ 399.00		included	
Ads - Lions Park Single Rink Advertising	\$ 499.00	\$ 499.00		included	
Ads - Lions Park Ice Resurfacers	\$ 999.00	\$ 999.00		included	
AUDITORIUM RENTALS					
Lions Park, Civic Centre					
Alcohol Licensed Event-Hourly Rate (minimum 9 hours)	\$40/hr	\$40/hr		included	
Non-Alcohol Event-Hourly Rate(minimum 2 hours)	\$40/hr	\$40/hr		included	
Mohawk Park Pavillion					
Alcohol Licensed Event-Hourly Rate (minimum 9 hours)	\$40/hr	\$40/hr		included	
Non-Alcohol Event-Hourly Rate(minimum 2 hours)	\$40/hr	\$40/hr		included	
Catered/SOP Alcohol Event (9 hrs)	\$500.00	\$500.00		included	
Childrens Program Day Rate(July & Aug Only 8am-5pm)	\$100/day	\$100/day		included	
Additional Fees					
Cleaning/Damage Deposit	\$250.00	\$250.00		included	
Take down/Set Up Fee	\$110.00	\$110.00		included	

PARKS AND RECREATION

Notes to Schedule 8		
Schedule	Item/Service Provided	Notes
8- P&R-Arenas	Arena Rental rates	Arena ice rates to change Sept 1. All other rates change effective Jan 1
8- P&R-Arenas	Arena Rental Rates	Includes Civic Centre, Gretzky Centre and Lions Park
8- P&R-Arenas	Arena Rental Rates	Winter Season - Oct. 1 to Mar. 31. Summer Season - Apr. 1 to Sept. 30. Stat day booking are subject to approval and building availability. All Stat days are booked at Prime Rate only. Additional staff costs may be applicable.
8- P&R-Arenas	Adult Rate	Applies to rental participants 18 years of age and older or majority thereof.
8- P&R-Arenas	Day-time Ice	Rate applies to booking of 4 people or less. Additionally \$5/person after 4 people to a maximum of 10
8-P&R Arenas	Last Minute Booking	Last minute bookings are only acceptable the day before the booking, weekend(Sat & Sun) bookings will be accepted on Fridays only. Winter season-prime hours only Oct 1 to Mar 31. Confirmed with payment. Non-refundable.
8- P&R-Arenas	Cancellation Procedure	Cancelation fee applicable Nov 1 to Jan 31 within each ice season. Cancellations of ice or floor bookings will only be accepted with a minimum of 14 days written notice.
8- P&R-Arenas	Cancelation fee	Applicable for all cancelations Nov 1 to Jan 31 in each ice season. Otherwise regular Cancellation Procedure applies.
8- P&R-Arenas	Tournament Rates	All tournaments of 2 days or greater are subject to a \$75.00 Administration Booking Fee.
8- P&R Arenas	Tournaments	Tournaments of 1 day or less follow current Rates & Fees; tournaments of 2 days or more are charged Admin Fee and all requested hours booked at Prime rate
8- P&R Arenas	University Rate	Applies to all Prime & Non-prime hours booked
8- P&R-Arenas	Auditorium Rentals	To confirm auditorium rentals, a \$100.00 non-refundable deposit is required. Additional SOCAN & RESOUND fees are applicable to events with music.
8- P&R Arenas	Auditorium Rentals	A separate \$250.00 damage deposit must be submitted upon signing.

PARKS AND RECREATION

Notes to Schedule 8		
Schedule	Item/Service Provided	Notes
8- P&R-Arenas	Special Event Fees	Gretzky Centre and Lions Park have no floor to go over ice surface. On-ice events only
8- P&R-Arenas	Special Event Fees	A special event is one that is an all-day event (min 8hrs), requires set-up and take-down, possibly charges admission, and prevents other uses of the space.
8- P&R-Arenas	Special Event Confirmation	To confirm Special Events at Civic Centre, a \$1,000.00 non-refundable deposit is required.
8- P&R-Arenas	Special Event Multiple pad fee	2 pads less 20%, 3 pads less 30%, 4 pads less 40%
8- P&R-Arenas	Parking Lot Event Fee	Fee is per parking spot per hour-Minimum charge \$30/hr
8- P&R-Arenas	Additional Fees	Required insurance may be obtained from the City of Brantford or provided by leasee
8- P&R Arenas	Advertising	Advertising pricing, special pricing and discounts are authorized to be approved at the discretion of the Manager or designate.
8- P&R-Arenas	Track	Club Fee is only applicable Mon and Wed from 6pm-8.
8- P&R-Arenas	Summer set-up	Includes set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor
8- P&R-Arenas	Civic Centre Winter set-up	Includes installing of floor over ice surface plus set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor
8- P&R -Arenas	Dressing Room Storage-inside pad rentals	Includes extended dressing room usage for specialty pad rentals eg. hockey schools, skating schools etc. at the discretion of Manager or designate
8- P&R-Arenas	Tables & Chairs Fee	Includes usage of 1 table and 4 chairs for 1 day
8- P&R-Arenas	Alcohol events	Mohawk Pavilion, Lion's Park, Civic Centre and Branlyn will be the focal facilities for alcohol events. Alcohol will be allowed at other facilities under applicable permits on occasion with appropriate approval.

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness										
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001										
ITEM/SERVICE PROVIDED		2018 RATE/FEE			2019 RATE/FEE				HST	Additional Information
		Pool	Fitness (Incl Pool)	Gym Only Drop In Fee	Pool	Fitness (Incl Pool)	Gym Only Drop In Fee			
WAYNE GRETZKY SPORTS CENTRE										
General Admission										
	Adult (18 and over)	\$5.85	\$8.95	\$5.85	\$6.00	\$9.00	\$6.00	+	included	
	Child/ Youth(3 - 17)(2 yrs & under no charge)	\$3.50	\$6.25	\$3.50	\$3.50	\$6.25	\$3.50		exempt	see notes to Schedule 9
	Student(18 - 25 - Full Time - with student card (taxable))	\$4.00	\$7.00	\$4.00	\$4.00	\$7.00	\$4.00		included	see notes to Schedule 9
	Senior (over 65 or Gov't pensioned)(includes warm water workout)	\$5.00	\$7.60	\$5.00	\$5.25	\$8.00	\$5.25	+	included	see notes to Schedule 9
	Family (immediate up to 17 yrs.)	\$13.50	n/a	n/a	\$14.00			+	included	see notes to Schedule 9
	Youth Splash and Fun	\$5.25	n/a	n/a	\$5.25				exempt	
Facility Passes - Yearly		Pool	Fitness (Incl Pool & Gym)		Pool	Fitness (Incl Pool & Gym)				see notes to Schedule 9
	Adult (18 and over) -	\$330.00	\$445.00		\$336.00	\$453.00		+	included	
	Child/ Youth(3 - 17)(2 yrs & under no charge)	\$191.00	\$261.00		\$191.00	\$261.00			exempt	
	Student(18 - 25 - Full Time - with student card (taxable))	\$216.00	\$295.00		\$216.00	\$295.00			included	
	Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants)	\$260.00	\$347.00		\$265.00	\$354.00		+	included	
	Employee Groups	\$280.00	\$378.00		\$286.00	\$385.00		+	included	
	Family - Adult (18 and over)(Family def'n adults with children or 2 or more adults)	\$285.00	\$382.00		\$291.00	\$390.00		+	included	
	Family - Student (3 - 17)(under 2 no charge)	\$97.00	\$122.50		\$99.00	\$125.00		+	exempt	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED	2018 RATE/FEE			2019 RATE/FEE			+	HST	Additional Information
	Pool	Fitness (Incl Pool & Gym)		Pool	Fitness (Incl Pool & Gym)				
Facility Passes - 3 Months									
Adult (18 and over)	\$134.00	\$202.00		\$137.00	\$206.00		+	included	see notes to Schedule 9
Child / Youth (3 - 17) (2 yrs & under no charge)	\$77.00	\$115.00		\$77.00	\$115.00			exempt	
Student(18 - 25 - Full Time - with student card (taxable)	\$87.00	\$130.00		\$87.00	\$130.00			included	
Senior (over 65 or Gov't pensioned)	\$110.00	\$166.00		\$112.25	\$169.50		+	included	
Family - Adult (18 and over) (fitness rate includes all www participants)	\$114.00	\$172.00		\$116.25	\$175.50		+	included	
Family - Student (3 - 17)(under 2 no charge)	\$37.50	\$55.00		\$38.25	\$56.00		+	exempt	
Facility Passes - Pre-Authorized Monthly									
Adult (18 and over)	\$30.25	\$41.00		\$31.00	\$41.50		+	included	see notes to Schedule 9
Child / Youth (3 - 17 or with valid students card)(2 yrs & under no charge)	\$17.50	\$23.95		\$17.50	\$23.95			exempt	
Student(18 - 25 - Full Time - with student card (taxable)	\$19.80	\$27.00		\$19.80	\$27.00			included	
Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants)	\$24.00	\$31.80		\$25.00	\$32.50		+	included	
Employee Groups	\$25.75	\$34.65		\$26.25	\$35.25		+	included	
Family - Adult (18 and over)	\$26.25	\$35.00		\$26.75	\$35.75		+	included	
Family - Student (3 - 17)(under 2 no charge)	\$8.90	\$11.50		\$9.25	\$11.50		+	exempt	
Punch Cards (15% off General Admission) 10 visits per punch card									
Kid Care (single admission \$4.50)		\$30.00			\$30.00			exempt	
Youth Splash and Fun		\$45.00			\$45.00			exempt	
Punch Cards (15% off General Admission) 10 visits per punch card									
Adult (18 and over)	\$49.70	\$76.00	\$49.70	\$51.00	\$77.00	\$51.00	+	included	
Child / Youth (3 - 17 or with valid students card)(2 yrs & under no charge)	\$29.00	\$52.00	\$29.00	\$29.00	\$52.00	\$29.00		exempt	
Student(18 - 25 - Full Time - with student card (taxable)	\$32.70	\$58.00	\$32.70	\$32.70	\$58.00	\$32.70		included	
Senior (over 65 or Gov't pensioned)	\$42.50	\$64.50	\$42.50	\$44.50	\$68.00	\$44.50	+	included	
Family	\$110.00	n/a	n/a	\$119.00			+	included	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information
Other Program Fees								
	Birthday Parties (b-day child free)-per person		3.50		3.50		exempt	
	Birthday Party room with supplies-per hour		35.00		n/a		included	eliminated - regular room rentals apply
	Birthday Party package - 2 rooms with instructor - includes room rental insurance for 2 hours	effective January 2019	140.00		140.00		included	
	Birthday Party package - 3 rooms with instructor	effective January 2019	171.00		171.00		included	see notes to Schedule 9
	Kid Care		3.25		3.25		exempt	
	Body Composition Analysis		29.00		30.00		included	Market will not bear increase
	Day camp Daily Rate	effective January 2019	32.00		33.00		+ exempt	
	Day camp Holiday Week (4 day)	effective January 2019	116.00		118.00		+ exempt	
	Day camp Regular Week (5 day)	effective January 2019	145.00		147.00		+ exempt	
	Nutrition Planning		\$49.00		\$49.00		included	
	Personal Training	Initial Session	\$55.00		\$55.00		included	
		1 Session	\$52.00		\$52.00		included	
		3 Sessions	\$150.00		\$150.00		included	
		6 Sessions	\$288.00		\$288.00		included	
		12 Sessions	\$564.00		\$564.00		included	
		18 Sessions	\$792.00		\$792.00		included	
	Refund Policies							see notes to Schedule 9
Group Rates								
	Schools: Joint Use Agreement	Per hour per staff person	\$35.50		\$35.50		exempt	
	Schools: Joint Use Agreement -Over 14		\$40.12		\$40.12			
	Other Schools (not Joint Use)		\$37.50		\$39.00		+	
	Other Schools (not Joint Use) - Over 14		\$42.38		\$44.27		+ exempt	(aquatics, weight room etc)
	Other Groups:							
	Aquatic Lessons/Rec Swim-per hour/instructor	Instructor/Guard/hour	\$33.00		\$34.00		+ included	Special Needs/Special Olympics tax exempt
	Sports Trainer with Room	personal trainer/hour	\$85.00		\$87.00		+	use of dryland.second floor fitness or spin studio rooms
	Weight Room/Fitness class instruction-per hour/instructor	Adult Pool / Gym	\$33.00		\$34.00		+ included	
	Group - Youth - 15% off rates	Youth Pool / Gym	\$3.00		\$3.00		exempt	
	Group Rates - Adult Pool- 15% off rates	Youth Pool / Gym	\$5.00		\$5.00		exempt	
	Group - Fitness Adult	Adult Weight Room/Fitness Class/Gym	\$7.60		\$7.60		included	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information
Rental Rates	Pool Section Prime Time							
	65m Shallow/hour	\$81.10		\$82.00		+	included	Rates increases in Sept 2018 & Jan 2019
	65m Mid or deep /hour	\$108.15		\$109.25		+	included	
	65m Whole pool/hour	\$222.00		\$224.00		+	included	
	65m Whole pool/day	\$2,218.50		\$2,241.00		+	included	
	65m Any Section/hour/lane	\$13.50		\$13.75		+	included	
	25m whole pool/hour	\$110.15		\$111.25		+	included	2% higher than 25 m section
	25m whole pool/day	\$1,100.00		\$1,111.00		+	included	
	Pool Section Non-Prime Time							
	65m Mid or deep or 25m pool/hour	63.25		64.00		+	included	
	65m Any Section/hour/lane	8.00		8.10		+	included	
	Other Rental Space							
	Fitness Studio - second Floor	\$40.00		\$40.00			included	commit to 8 hours, charge for 6 hours.
	Activity Room - second floor (smaller room)	\$35.00		\$35.00			included	
	Spin Studio Room - Main Floor	\$31.00		\$31.00			included	
	Pool Meeting Room	\$25.00		\$26.00		+	included	
	On Deck Meeting Room (on-deck)	\$25.00		\$26.00		+	included	
	Weight Room for Clubs (shared use)	\$39.00		\$39.00			included	
	Dry-land Training Room	\$31.00		\$32.00		+	included	
	Walking Track - Team/Club/Athlete Training Time	\$31.00		\$32.00		+	included	
	Gymnasium - M-F - 5:30 am - 4:00 pm	\$30.00		\$31.00		+	included	
	Gymnasium	\$55.00		\$56.00		+	included	
	Permit fee tournament vendor (per day rate)	\$36.00		\$40.00		+	included	
	Effective January 2018	IATSE Technician /hr	\$33.00	\$35.00		+	included	
		Tournament Application Admin Fee	\$75.00	\$75.00			included	
		Damage/Cleaning Deposit	\$110.00	\$110.00			included	see notes to Schedule 9
		Cancellation Fee	\$75.00	\$75.00			included	

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED		2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	
Registered Programs	Swim Lessons			per lesson			
	Preschool 1/2 hour (total 4 hours)	\$61.00	\$65.00	8.13	+	exempt	min 6 ratio 1-12/min 3 ratio 1-4
	Swim kids 1/2 hour (total 4 hours)	\$60.00	\$65.00	8.13	+	exempt	min 4 ratio 1-6
	Preschool 3/4 hour (total 6 hours)	\$69.50	\$72.00	9.00	+	exempt	min 6 ratio 1-12/min 3 ratio 1-4
	Swim kids 3/4 hour (total 6 hours)	\$69.50	\$72.00	9.00	+	exempt	min 5 ratio 1-8
	Swim kids 1 hour (total 8 hours)	\$82.00	\$86.00	10.75	+	exempt	min 5 ratio 1-10
	Private lessons 1/2 hour (youth)	\$25.00	\$25.50	25.50	+	exempt	min 1 ratio 1-1
	Private lessons 1/2 adult with tax)	\$28.25	\$28.85	28.85	+	included	min ratio 1-1
	Semi-Private lessons 1/2 hour	\$18.00	\$18.50	18.50	+	exempt	min 2 ratio 1-2
	Semi-Private lessons 1/2 hr (adult with tax)	\$20.35	\$21.00	21.00	+	included	min 2 ratio 1-2
	Multi-level lessons (total 3.75 hours)	\$60.00	\$62.00	16.50	+	included	min 3 ratio 1-4
	Preschool play & swim prog (total 8 hours)	\$79.50	\$82.00	10.00	+	exempt	min 6 ratio 1-12
	Aqua Adults (total 6 hours)	\$82.00	\$85.50	14.25	+	included	min 5 ratio 1-10
	Advanced Aquatics						
	Bronze Star (total 16 hours)	\$110.00	\$115.00		+	included	min 6 ratio 1-10
	Bronze Medallion (total 28 hours)	\$130.00	\$135.00		+	included	min 9 ratio 1-12
	Bronze Cross/EFA (total 32 hours)	\$182.50	\$186.00		+	included	min 9 ratio 1-16
	N.L.S. (total 40 hours)	\$229.50	\$229.50			included	min 8 ratio 1-12
	N.L.S. Recert (total 6 hours)	\$98.00	\$100.00		+	included	min 8 ratio 1-16
	Asst. Water Safety 1 (total 45 hours)	\$261.00	\$261.00			included	min 8 ratio 1-16
	Red Cross Instructors (total 45 hours)	\$261.00	\$261.00			included	min 8 ratio 1-16
	R.C. Instr. Recert (total 8 hours)	\$108.00	\$110.00		+	included	min 8 ratio 1-16
	LSS Standard 1st Aid (total 16 hours)	\$116.25	\$116.25			included	min 8 ratio 1-12
	Jr. Lifeguard (total 8 hours)	\$79.00	\$82.00		+	exempt	min 8 ratio 1-12
	National Lifeguard Instructors	\$145.00	\$150.00		+	included	min 8 ratio 1-12
	Aquatic Safety Inspectors	\$125.00	\$125.00			included	min 8 ratio 1-12
	Aquatic Supervisory Training (total 8 hours)	\$136.75	\$140.00		+	included	min 8 ratio 1-16
	Babysitting Course (total 8 hours)	\$63.00	\$65.00		+	exempt	min 6 ratio 1-16
	FITNESS Programs						
	Fitness Reg. class 6wk .5 hr. (total 3.0 hours)	\$46.00	\$47.50	7.90	+	included	min 5 ratio 1-15
	Fitness Reg. class 6wk .75 hr. (total 4.5 hours)	\$62.00	\$64.00	10.65	+	included	min 5 ratio 1-20
	Fitness Reg. class 6wk 1 hr. (total 6 hours)	\$81.00	\$83.50	13.90	+	included	min 5 ratio 1-20
	Fitness Reg. class 8wk .5 hr. (total 4 hours)	\$62.00	\$63.25	7.90	+	included	min 5 ratio 1-15
	Fitness Reg. class 8wk .75 hr. (total 6 hours)	\$67.00	\$75.00	10.65	+	included	min 5 ratio 1-20
	Fitness Reg. class 8wk 1 hr. (total 8 hours)	\$84.00	\$97.00	13.90	+	included	min 5 ratio 1-20
	Additional Information						see notes to Schedule 9

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED			2018 RATE/FEE		2019 RATE/FEE			
						+	HST	
							Additional Information	
WOODMAN PARK POOL		Increases effective May 2019						No rate increases at this time
General Admission								
	Adult (18 and over)		\$4.25		\$4.50		+	included
	Youth (3 - 17)(under 2 no charge)		\$2.50		\$2.50			exempt
	Senior (over 65 or Gov't pensioned)		\$3.50		\$3.75		+	included
	Family (immediate up to 17 yrs.)		\$9.75		\$10.00		+	included
Pool Season Passes								
	Youth (3 - 17)(under 2 no charge)		\$60.00		\$60.00			exempt
	Adult (18 and over)		\$73.00		\$75.00		+	included
	Senior (over 65 or Gov't pensioned)		\$67.50		\$70.00		+	included
	Family each Adult		\$67.50		\$70.00		+	included
	Family each Youth -		\$23.00		\$25.00		+	exempt
Punch Cards - 10 Visits (15% off GA)								
	Adult (18 and over)		\$38.00		\$38.25		+	included
	Youth (3 - 17)(under 2 no charge)		\$22.00		\$22.00			exempt
	Senior (over 65 or Gov't pensioned)		\$32.00		\$32.00			included
	Family (immediate up to 17 yrs.)		\$85.00		\$85.00			included
Other Rates and Fees								
	Private Pool Rentals (plus \$100 deposit)		\$97.00		\$105.00		+	included
	Group Rate Youth		\$2.10		\$2.10			exempt
	Group Rate Adult		\$3.65		\$3.85		+	included
	Additional Information							see notes to Schedule 9

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
EARL HAIG FAMILY FUN PARK	Increases effective May 2019					
Daily Park Admission	\$4.25	\$4.25		included		
Daily Splash Pass						
Adult 15+	\$10.50	\$10.75	+	included		
Youth (3 - 14)(under 2 no charge)	\$7.25	\$7.50	+	exempt		
senior (15% off adult rate)	\$8.75	\$9.00	+	included		
Family (2 adults, 4 kids)	\$29.00	\$33.25	+	included		
Adult 15+ (evening rate)	\$7.50	\$7.50		included		
Youth (3-14) (evening rate)	\$5.00	\$5.00		exempt		
Senior (evening rate)	\$6.25	\$6.25		included		
Family (2 adults, 4 kids) (evening rate)	\$19.75	\$20.50	+	included		
Mini putt upgrade with the purchase of a Splash Pass	\$2.25	\$2.25		included		
Daily Splash Pass + Putt						
Adult	\$12.75	\$13.00	+	included		
Youth	\$9.50	\$9.75	+	exempt		
Senior (15% off adult rate)	\$11.00	\$11.25	+	included		
Family	\$35.25	\$40.00	+	included		
Earl's Eighteen Golf						
Adult	\$6.00	\$6.00		included		
Youth	\$4.75	\$4.75		included		
Senior	\$5.00	\$5.00		included		
Family	\$16.75	\$16.75		included		
Batter's Box Cages						
30 Balls	\$5.00	\$5.00		included		
90 Balls	\$10.00	\$10.00		included		
1 hour times	\$35.50	\$35.50		included		
Season's Splash Pass						
Adult	\$99.00	\$99.00		included	7 days per week full season (from weekday pass) -	
Senior	\$99.00	\$99.00		included	7 days per week full season (from weekday pass) -	
Youth	\$99.00	\$99.00		exempt	7 days per week full season	
Earl's Fun Camp						
PA Days Only (NEW)	\$32.00	\$33.00	+			
Holiday week (4 days)	\$116.00	\$118.00	+	exempt		
Regular Week(5Days)	\$145.00	\$147.00	+	exempt		

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED		2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Punchcards 5 Visit Splash (15% off GA)						
Adult 15+		\$47.00	\$47.00		included	(15% off like WGSC)
Youth (3 - 14)(under 2 no charge)		\$31.00	\$32.00	+	exempt	
senior		\$37.00	\$38.25	+	included	
Family (2 adults, 4 kids)		\$123.00	\$141.00	+	included	
Punchcards 5 Visit Splash & Putt(15% off GA)						
Adult	Eliminated = minimal passes sold	\$54.00	n/a		included	
Youth	Eliminated = minimal passes sold	\$40.00	n/a		exempt	
senior	Eliminated = minimal passes sold	\$46.75	n/a		included	
Family	Eliminated = minimal passes sold	\$150.00	n/a		included	
Punchcards 10 Visit Splash (equals 20% off GA)						
Adult		\$84.00	\$86.00	+	included	
Youth		\$58.00	\$60.00	+	exempt	
Senior		\$70.00	\$72.00	+	included	
Family		\$232.00	\$266.00	+	included	
Punchcards 10 Visit Splash & Putt(equals 20% off GA)						
Adult	Eliminated - minimal passes sold	\$104.00	n/a		included	
Youth	Eliminated - minimal passes sold	\$78.50	n/a		exempt	
Senior	Eliminated - minimal passes sold	\$89.00	n/a		included	
Family	Eliminated - minimal passes sold	\$289.00	n/a		included	
Rental Rates						
School Group Rate/per person		\$8.75	\$8.75		included	see notes to Schedule 9
20-200 people 14+ yrs. only/per person		\$9.50	\$9.50		included	school groups < 14 yrs no tax
201-500 people 14+ yrs. only/per person		\$9.00	\$9.00		included	
500+ people 14 + yrs. only/per person		\$8.50	\$8.50		included	
Small Tent Rental(20X20)		\$35.00	\$35.00		included	
Large Shelter Rental (20X30)		\$62.00	\$62.00		included	
Beach Volleyball Courts		\$22.00	\$22.00		included	
Daily Locker Rental	With an additional \$5.00	\$4.00	\$5.00	+	included	
Daily Lifejacket Rental		\$4.00	\$5.00	+	included	
Parking Lot Event Fee Fee is per parking spot per hour-Minimum charge \$30/hr	New for 2019	\$0.00	\$0.25	+	included	
Daily Tube Rental		\$4.00	\$5.00	+	included	
Additional Information						see notes to Schedule 9

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

Notes to Schedule 9		
Schedule	Item/Service Provided	Notes
9 - P&R-Aquatics & Fitness	WGSC General Information	Proof of age or pension must be provided upon request.
		No General Admission charged for children two and under.
		Family definition 2 Adults, 4 Youth (cost equivalent to 1 Adult, 2 Youth)
		University & College students will now use Student rate (replacing Youth) but must present valid student card and now includes the 13% HST (included in the new rate)
9 - P&R-Aquatics & Fitness	Yearly Passes	Yearly passes are valid for 365 days from date of purchase. Compensation or additional time is not added to expiry dates for facility closures, holidays or maintenance. Seniors & Employee Discount rates are 15% off adult rates
9 - P&R-Aquatics & Fitness	Facility Passes-3 months	3 month pass can be extended to a year prior to expiring by paying difference to one year pass
9 - P&R-Aquatics & Fitness	Monthly Passes	Monthly pass rates calculated by dividing annual fee by 12 and adding 10% admin fee.
9 - P&R-Aquatics & Fitness	Fitness & Pool Pass	Fitness & Pool pass includes drop in gym programs, weight room, fitness classes & use of pool.
9 - P&R-Aquatics & Fitness	Birthday Party Packages	2 rooms can include either Pool, Party Room and Gymnasium with an instructor - 3 rooms includes all rooms with an instructor - One hour each
9 - P&R-Aquatics & Fitness	Program Refund Policy	A full refund will be issued for classes cancelled by Parks & Recreation. No administration fee will apply. A program refund will be issued if received a minimum of five (5) days prior to the start of the program. The administration fee will apply. After this time, a refund will be considered up to the third class of a session for medical or compassionate circumstances only. Refunds will be prorated based on the number of classes already taken and the administration fee will apply. A medical note may be required. A 15% or \$25 administration fee, whichever is less, will apply to the prorated amount for all refunds. Refunds will be issued by the original form of payment at any Parks and Recreation facility or over the phone, providing the credit card name matches the account name in the registration system. The receipt must be presented in person in order to process a refund if the credit card and account information do not match. Due to online registration Letters of Credit were discontinued in 2011. A Gift Certificate can be refunded after an online registration is completed by presenting the Letter of Credit or Gift Certificate and the online receipt at any Parks & Recreation facility.
9 - P&R-Aquatics & Fitness	Additional Pool Rental Information	1)Minimum charge of \$55.00/hr when club is only group in pool (i.e. early morning). 2)Non-Prime time defined as 9:00p.m.-7:00a.m. Mon-Fri & 9:00p.m.-9:00a.m. Sat & Sun 3) Non-Prime time rates apply only to Brantford Aquatic Club and Brant Synchro Club due to volume & long term of rentals. 4) For billing and booking purposes Deep, Mid & new 25m pool Sections = 8 lanes, Shallow Section = 6 lanes. Teach pool = 2 lanes. 5) Pool Rental Rates include Headguard (except for major events) caretaker and cashier if needed. 6) Minimum of \$100 non-refundable deposit for facility rentals of \$250.00 value or greater as applicable. 7) Liability insurance coverage may be purchased for small group bookings per the sport rental insurance available. 9) Liability insurance coverage may be purchased for non-licensed events through the City of Brantford. 9) School rates are set without HST included. If used for high school programs (14+) HST will be added. Exclusive rentals for promotional purposes will be calculated at 25% off for general public use and an additional 3% discount for 2 hour rentals. Staff complement increases per legislation based on estimated attendance.

PARKS AND RECREATION

Notes to Schedule 9		
Schedule	Item/Service Provided	Notes
9 - P&R-Aquatics & Fitness	Other Rental space	1) daily rate for meeting room rentals allows 9 hours of access for the cost of 6 hours 2) Weight room use for clubs is shared space with the public and allows a max of 15 persons at one time. 3) add \$100 refundable deposit for equipment damage replacement for Dryland, gymnasium 4) Tournament & swim meet vendors per day rate for 10x10 spaces per procedure and must provide own tables and chairs
9 - P&R-Aquatics & Fitness	Personal Training	Rates have been maintained for market value
9 - P&R-Aquatics & Fitness	Pool or Fitness group rates	15 % of admission rates - will also be used for the hotel visitors invoiced back to the hotels
9 - P&R-Aquatics & Fitness	Other rental rates	Set up/take down/clean up rates added for new rental rooms. Damage Deposit added for larger events. Cancellation Fee - charged for cancellation/amendments of rentals for large groups. Tournament Application Fee - charged for administration for contracts.
9 - P&R-Aquatics & Fitness	Other rental rates	Community Centre Neighbourhood Association rates to be honoured if community centres are not available and based on availability
9 - P&R-Aquatics & Fitness	Other rental rates	Promotional rates will be developed for spaces in the facility that are available and booked last minute (Day of)
9 - P&R-Aquatics & Fitness	Additional Registered Programs Information	1)H.S.T. included for programs geared to ages 14+ 2) Classes are priced based on length not ratio or level 3) Manuals are extra for all courses 4) Adult classes includes tax. 5) Swim lesson sessions and fitness class sessions that exceed 8 lessons will be priced by multiplying the per lesson rate in each level x the number of classes being offered (i.e. 10 weeks x per class rate)
9 - P&R-Aquatics & Fitness	Promotional Rates	Promotion and advertising pricing, special event prices and multi-day day camp discounts are authorized to be approved at the discretion of the Manager of Programs and Services.
9 - P&R-Aquatics & Fitness	Woodman Additional Information	1) For punchcard only Family definition 2 Adults, 4 Youth 2) Rental of pool includes Headguard. All other lifeguards @ \$32.00/hour. HST will be added if majority are over age 14. 3) Lessons missed due to poor weather may be compensated by free swim passes if necessary 4) Group rates & Senior rates - 15% off general admission.
9 - P&R-Aquatics & Fitness	Earl Haig Rental Rates	Full day rentals will require a minimum non-refundable \$1000.00 deposit.
9 - P&R-Aquatics & Fitness	Earl Haig Additional Information	1) Birthday Party birthday child gets in free, adults pay youth rate. 2) Party includes picnic area n/c (if available or \$33.00 to reserve); . 3) Family Definition - 2 adults & 4 children (3-14 years of age) from same household. Family admission = 1 adults + 3 child to reflect the demographics of todays society. 4) Super Pass includes Splash pass, unlimited mini-golf, 2 batting cage, -Price based on splash + putt + 2 batting cages. 5- NOT LONGER USED)) After 5:30pm, splash admission 30% off regular day rate Mon-Sun. 6) New season splash & putt pass allows admission daily admission, Adult, Senior and Youth splash and mini putt. Seasons passes at Earl Haig and Woodman for subsidy.

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services											
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code											
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2018 RATE	2019 RATE	2019 RATE/FEE		+	HST	Additional Information	
		General Fund	Care & Mntce			General Fund	Care & Mntce				
MOUNT HOPE & GREENWOOD - Interment Rights											
At Need Lots:											
	Adult/Youth (3'4" x 10')	\$485.16	\$323.44	\$808.60	\$905.63	\$543.38	\$362.25	+	extra	Increased by 12% (10% MH interment rights plus 2% inflationary increase). - 60% General Fund 40% C&M. A recommendation in the Parks & Recreation Masterplan is to have a greater increase for these lots, as this is a depleting resource and the demand is greater for these lots.	
	Child (20" x 4')	\$314.71	\$209.80	\$524.51	\$587.45	\$352.47	\$234.98	+	extra	Increased by 12% (10% MH interment rights plus 2% inflationary increase) - 60% General Fund 40% C&M	
	Cremation (24" x 24")	\$314.71	\$209.80	\$524.51	\$587.45	\$352.47	\$234.98	+	extra	Increased by 12% (10% MH interment rights plus 2% inflationary increase) - 60% General Fund 40% C&M	
	Veteran						\$362.25	+	extra	There is no charge for a veteran grave, but as per the Act we are to charge the greater amount of \$250 or the amount charged for the C&M of the lot.	
Preferred Lots:											
	Single (3'4" x 10")	\$848.44	\$565.62	\$1,414.06	\$1,583.75	\$950.25	\$633.50	+	extra	Increased by 12% (10% MH interment rights plus 2% inflationary increase) - 60% General Fund 40% C&M	
	2-graves (6'8" x 10')	\$1,696.81	\$1,131.20	\$2,828.01	\$3,167.37	\$1,900.42	\$1,266.95	+	extra		
	3-graves (10' x 10')	\$2,545.21	\$1,696.81	\$4,242.02	\$4,751.06	\$2,850.64	\$1,696.81	+	extra		
	4-graves (6'8" x 20")	\$3,393.61	\$2,262.41	\$5,656.02	\$6,334.74	\$3,800.84	\$2,533.90	+	extra		
	6-graves (10' x 20')	\$5,090.45	\$3,393.63	\$8,484.08	\$9,502.17	\$5,701.30	\$3,800.87	+	extra		
	Cremation (24" x 4')	\$405.10	\$270.07	\$675.17	\$756.19	\$453.71	\$302.48	+	extra		
OAKHILL - Interment Rights											
At Needs Lots											
	Adult Upright (3'4"x10')	\$480.62	\$320.42	\$801.04	\$817.06	\$490.24	\$326.82	+	extra	60% General Fund 40% C&M	
	Adult & Youth Flat (3'4"x10')	\$453.55	\$302.37	\$755.92	\$771.04	\$462.62	\$308.42	+	extra		
	Child (20"x4')	\$300.00	\$200.00	\$500.00	\$510.00	\$306.00	\$204.00	+	extra		
	Cremation (20"x48")	\$300.00	\$200.00	\$500.00	\$510.00	\$306.00	\$204.00	+	extra		
Preferred Lots											
	Single Upright (3'4"x10')	\$808.79	\$539.19	\$1,347.98	\$1,374.94	\$824.96	\$549.98	+	extra		
	Single Flat (3'4"x10')	\$793.21	\$528.81	\$1,322.02	\$1,348.46	\$809.08	\$539.38	+	extra		
	2-graves Upright (6'8"x10')	\$1,617.52	\$1,078.34	\$2,695.86	\$2,749.78	\$1,649.87	\$1,099.91	+	extra		
	2-graves Flat (6'8"x10')	\$1,586.42	\$1,057.62	\$2,644.04	\$2,696.92	\$1,618.15	\$1,078.77	+	extra		
	3-graves Upright (10'x10')	\$2,426.27	\$1,617.52	\$4,043.79	\$4,124.67	\$2,474.80	\$1,649.87	+	extra		
	Cremation Flat (24"x48")	\$386.17	\$257.45	\$643.62	\$656.49	\$393.89	\$262.60	+	extra		
	Cremation Upright (24" x 48")	\$393.76	\$262.51	\$656.27	\$669.40	\$401.64	\$267.76	+	extra		
Peace Plaza (cremation lots)											
	Single	\$619.71	\$413.14	\$1,032.85	\$1,053.51	\$632.11	\$421.40	+	extra		
	Double	\$1,239.64	\$826.42	\$2,066.06	\$2,107.38	\$1,264.43	\$842.95	+	extra		

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services									
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code									
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2018 RATE	2019 RATE	2019 RATE/FEE		+	HST	Additional Information
MAUSOLEUM Interment Rights	General	Care &			General	Care &			
	Fund	Mntce			Fund	Mntce			
Section									
A	\$2,048.98	\$512.24	\$2,561.22	\$2,612.44	\$2,089.95	\$522.49	+	extra	80% General Fund 20% C&M
B	\$2,153.58	\$538.40	\$2,691.98	\$2,745.82	\$2,196.66	\$549.16	+	extra	
C	\$2,146.53	\$536.63	\$2,683.16	\$2,736.82	\$2,189.46	\$547.36	+	extra	
Chapel	\$2,831.32	\$707.83	\$3,539.15	\$3,609.93	\$2,887.94	\$721.99	+	extra	
MOUNT HOPE COLUMBARIUM (Eternal Peace Gardens)									
Inurnment Rights	General	Care &			General	Care &			
(Two appropriately sized urns per niche)	Fund	Mntce			Fund	Mntce			
Columbarium #1, #3, #5 (12"x12"x12")	\$1,807.04	\$318.89	\$2,125.93	\$2,381.04	\$2,023.88	\$357.16	+	extra	Increased by 12%(10% Mount Hope interment rights 2% inflationary increase) 85% General Fund 15% C&M. Note: the calculation for the annual revenue impact for columbarium sales at Mount Hope was based on the average sales for 2015 (31) and 2016 (23) as there was no inventory in 2017.
Columbarium #2, #4, #6 (12"x12"x15")	\$2,002.68	\$353.41	\$2,356.09	\$2,638.82	\$2,243.00	\$395.82	+	extra	Increased by 12%(10% MH 2% inflationary increase) 85% General Fund 15% C&M
OAKHILL COUMBARIUM	General	Care &			General	Care &			
Inurnment Rights	Fund	Mntce			Fund	Mntce			
Level 6	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra	85% General Fund 15% C&M
Level 5	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra	
Level 4	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra	
Level 3	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra	
Level 2	\$1,739.20	\$306.92	\$2,046.12	\$2,087.04	\$1,773.98	\$313.06	+	extra	
Level 1	\$1,739.20	\$306.92	\$2,046.12	\$2,087.04	\$1,773.98	\$313.06	+	extra	
Interments (Burial)	Cemetery				Cemetery				
	Fee				Fee				
Adult									
Mon-Fri	\$1,000.11				\$1,020.11		+	extra	
Saturday	\$1,466.86				\$1,496.20		+	extra	
Child									
Mon-Fri	\$569.26				\$580.65		+	extra	
Saturday	\$821.25				\$837.68		+	extra	
Infant									
Mon-Fri	\$330.53				\$337.14		+	extra	
Saturday	\$540.75				\$551.57		+	extra	
Cremation									
Mon-Fri	\$328.22				\$334.78		+	extra	
Saturday	\$547.77				\$558.73		+	extra	
Cremation - Additional interment in same grave (Admin Fee)	\$42.38				\$43.23		+	extra	
Late Charges for funerals arriving after 4:00pm Mon-Fri or after 11:00am Saturday	\$175.85				\$179.37		+	extra	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services										
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code										
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2018 RATE	2019 RATE	2019 RATE/FEE	+	HST	Additional Information			
Inurnment of Cremated Remains										
Monday - Friday	\$153.41			\$156.48	+	extra				
Saturday	\$233.48			\$238.15	+	extra				
Mausoleum Interment										
	Cemetery									
	Fee									
End Opening/Closing	\$952.82			\$971.88	+	extra				
Side Opening/Closing	\$1,139.27			\$1,162.06	+	extra				
MOUNT HOPE & GREENWOOD - Monument Foundations										
Large (36" - 60" x 14")	\$573.14			\$584.60	+	extra				
Medium (30" - 38" x 12" - 14")	\$503.22			\$513.28	+	extra				
Small (21" - 32" x 12")	\$466.55			\$475.88	+	extra				
OAKHILL - Monument Foundations										
Adult Upright	\$474.35			\$483.84	+	extra				
Single Upright	\$474.35			\$483.84	+	extra				
2-graves Upright	\$652.19			\$665.23	+	extra				
3-graves Upright	\$690.59			\$704.40	+	extra				
Cremation Upright	\$229.76			\$234.35	+	extra				
Installation of Markers										
Markers up to 12"	\$166.01			\$169.33	+	extra				
Markers over 12"	\$174.73			\$178.22	+	extra				
Columbarium Plaque	\$42.28			\$43.13	+	extra				
Removal & Re-Installation of Markers & Columbarium Doors										
Markers up to 12"	\$87.87			\$89.63	+	extra				
Markers over 12"	\$117.10			\$119.44	+	extra				
Columbarium Niche Door	\$28.77			\$29.34	+	extra				
Removal of Foundation	\$200.00			\$204.00	+	extra				
Care and Maintenance										
Flat Markers measuring:										
less than 439.42 cm (173 sq. in)				n/a	+	n/a	No rate change for the C&M of markers and upright monuments. The cost is prescribed in the Act.			
equal to or more than 439.42 cm (173 sq. in)	\$50.00			\$50.00	+	extra				
Upright Monuments (including base) measuring:										
1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length	\$100.00			\$100.00	+	extra				
more than 1.22m (4 ft.) in either height or length	\$200.00			\$200.00	+	extra				

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services							
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code							
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2018 RATE	2019 RATE	2019 RATE/FEE	+	HST	Additional Information
Disinterment - Same Cemetery (Removal and Re-interment)							
Casket Only							
Adult	\$2,214.77			\$2,259.06	+	extra	
Child	\$1,398.39			\$1,426.36	+	extra	
Infant	\$939.07			\$957.85	+	extra	
Cremated Remains							
Urn	\$626.52			\$639.05	+	extra	
Companion Urn							
Removal & Re-interment in same grave space	\$532.01			\$542.65	+	extra	
Concrete Container							
Adult	\$1,953.69			\$1,992.77	+	extra	
Child	\$1,216.81			\$1,241.14	+	extra	
Infant	\$855.44			\$872.55	+	extra	
Cremated Remains							
Urn Vault	\$626.52			\$639.05	+	extra	
Additional charge to above when vault truck required							
plus mileage	\$375.67			\$383.18	+	extra	
Disinterment - Another Cemetery (Removal)							
Casket Only							
Adult	\$1,460.74			\$1,489.96	+	extra	
Child	\$984.50			\$1,004.19	+	extra	
Infant	\$712.88			\$727.14	+	extra	
Cremated Remains							
Urn	\$367.91			\$375.27	+	extra	
Concrete Container							
Adult	\$1,170.66			\$1,194.07	+	extra	
Child	\$782.74			\$798.40	+	extra	
Infant	\$619.96			\$632.36	+	extra	
Cremated Remains							
Urn Vault	\$367.91			\$375.27	+	extra	
Additional charge to above when vault truck required							
plus mileage	\$375.67			\$383.18	+	extra	
Fee For Use of Mortuary							
First month or part thereof	\$179.88			\$183.48	+	extra	
Each additional month or part thereof	\$148.56			\$151.53	+	extra	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services									
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code									
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2018 RATE	2019 RATE	2019 RATE/FEE	+	HST	Additional Information		
Dedication Program									
Memorial Bench									
Garden	\$1,560.60			\$1,794.69		+	extra	15% increase to overall price to offset 29% increase cost of granite bench	
Memorial Tree									
New Tree & Plaque	\$798.76			\$878.64		+	extra	10% increase to account for increased cost of trees, bronze plaques, granite mounts, & increased labour to install plaque to deter vandalism	
Existing Tree & Plaque	\$532.54			\$559.17		+	extra	5% increase to account for increased cost of bronze plaques, granite mounts, & increased labour to install plaque to deter vandalism	
New Tree only (no plaque)	\$532.54			\$559.17		+	extra		
Lot Services Program									
Full Flowerbed Service	\$161.42			\$164.65		+	extra		
10" Potted Plant with Hanger style stand	\$67.22			\$68.56		+	extra		
Stand Only - Hanger style	\$32.69			\$33.34		+	extra		
10" Potted Plant with Holder style stand	\$67.22			\$68.56		+	extra		
Stand Only - Holder style	\$32.69			\$33.34		+	extra		
Wreath Program									
Saddle	\$58.45			\$60.20		+	extra	3%	
Circular 18"	\$29.78			\$34.25		+	extra	Incorrect 2017 price. 2015 price was \$29.75. Increased by 15% to account for errors and new supplier/pricing.	
Christmas 18"	\$29.78			\$34.25		+	extra		
Circular 20"				\$42.00				NEW. This is a new product option that is being added to the rates and fees for 2019.	
Miscellaneous Charges									
Transfer of Deed - Registration of transfer	\$2.30			\$2.34		+	extra		
Transfer of Deed - Preparation of transfer/Admin Fee	\$58.60			\$59.77		+	extra		
Duplicate Deed	\$29.27			\$29.86		+	extra		
Family Research (after 10 names) - per name	\$11.63			\$11.86		+	extra		

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Community Development Program Fees						
Child/Youth Drop-in fee - per visit	\$3.00	\$3.00		n/a	name Change	
Child/Youth Punch card	\$25.50	\$25.50		n/a	Name Change	
Youth Skate Drop-In Fee for Crew Card Members		\$2.00			New Rate	
Adult Drop-in fee - per visit	\$5.50	\$6.00	+	included		
Adult Punch card	\$46.80	\$51.00		included	align price with Gretzky 15% off	
Seniors Drop-In Fee	\$4.50	\$4.50			Implemented in 2018	
Seniors Punchcard	\$38.00	\$38.00			Implemented in 2018	
DSEPCC Seniors Pickeball Drop-In (DSEPCC Week Day ONLY)		\$2.00			Implemented in 2018, Proof of age, pension provided upon request	
Preschool program - base rate 2 hour program	\$11.00	\$11.00		n/a		
Youth Leadership Development Program Camp	\$160.00	\$160.00		n/a		
Youth Leadership Development Program Camp Level 2	\$179.00	\$180.00		n/a	32 Registrants	
Youth Camps - Skateboard & Trax	\$152.00	\$152.00		n/a	Trip fees extra	
Woodman Park Day Camp (With daily recreational swimming)	\$135.00	\$140.00	+	n/a	Trip fees extra	
Woodman Park HOLIDAY WEEK	\$107.00	\$112.00	+	n/a	Trip fees extra	
Community Centres Day Camp	\$125.00	\$130.00	+	n/a	Need affordable camp options for community	
Community Centres Day Camp HOLIDAY WEEK	\$100.00	\$104.00	+	n/a	Need affordable camp options for community	
* Daycamp per day rate where applicable (i.e. PA Days)	\$30.00	\$30.00		n/a	Trip fees extra	
Children's Birthday Party Package	\$125.00	\$130.00			2 hours	
Sponsorship Program						
Send a Kid to Camp	\$125.00	\$125.00		n/a		

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Neighbourhood Association/Affiliation Policy					
Programming and Events Fee	\$28.00	\$28.00			cost recovery rate
Triple Gym Branlyn Fee	\$37.00	\$38.00	+		
Youth					
Crew Card memberships	\$5.00	\$5.00		exempt	
Basic Youth Birthday Party Package - (Woodman Only)	\$125.00	\$125.00		exempt	
Youth Birthday Party Package - Sports & Games (Woodman Only)		\$150.00			
Youth Specialty Birthday Party Package - Skateboard/ Dance	\$200.00	\$200.00			New rate - 2 staff required
Gym Rates					
WPCC, DSEPCC,					
Hourly - Evenings, Weekends, Holidays	\$55.00	\$56.00	+	included	
Week Day (Between 8:30 a.m.- 4:30 p.m.)	\$39.00	\$39.00		included	
BRANLYN					
Hourly 1	\$55.00	\$56.00	+	included	
Hourly 2	\$82.50	\$85.00	+	included	
Hourly 3	\$110.00	\$115.00	+	included	
1 Gym (8:00 a.m.-5:00 p.m.)	\$335.00	n/a	+	included	eliminated a redundant rate
2 Gyms (8:00 a.m.-5:00 p.m.)	\$630.00	n/a	+	included	eliminated a redundant rate
3 Gyms (8:00 a.m.-5:00 p.m.)	\$720.00	n/a	+	included	eliminated a redundant rate
1 Gym (4:00 pm-2:00 am)	\$585.00	n/a	+	included	eliminated a redundant rate
2 Gyms (4:00 pm-2:00 am)	\$835.00	n/a	+	included	eliminated a redundant rate
3 Gyms (4:00 pm-2:00 am)	\$1,060.00	n/a	+	included	eliminated a redundant rate
COSTAIN/SCJ					
Hourly - Evenings, Weekends, Holidays	\$34.50	\$35.00	+	included	
Week Day (Between 8:30am-4:30pm)	\$28.00	\$28.00		included	
Even. (5:00 p.m.-1:00 a.m.)	n/a	n/a		included	
All Day	n/a	n/a		included	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Meeting Room Rates					
Doug Snooks Eagle Place Community Centre					
The Eagles Nest Hourly (formerly Boardroom)	\$28.00	\$28.00		included	Room name changed
Lg Hourly	\$38.00	\$38.00		included	
COSTAIN/SCJ					
Multi Purpose Room 1					
Room One Hourly	\$28.00	\$28.00		included	
Multi Purpose Room 2					
Hourly - Evenings, Weekends, Holidays	\$56.50	\$57.00	+	included	
Week Day (8:30 a.m.-4:30 p.m.)	\$308.00	\$308.00		included	
Multi Purpose Room 3					
Hourly	\$38.00	\$38.00		included	
Week Day (8:30 a.m.- 4:30 p.m.)	\$116.00	\$116.00		included	
WPCC					
W Lounge Hourly	\$28.00	\$28.00		included	
W Lounge Hourly including use of technology equipment		\$40.00			
Camp Room Hourly	\$38.00	\$38.00		included	
Camp Room Week Day (8:30 am-4:30 pm)	\$120.00	\$120.00		included	
BRANLYN					
Sm. Hourly	\$28.00	\$28.00		included	
Med. Hourly	\$38.00	\$38.00		included	
Meeting Room Rates-Branlyn					
Md. Even.(5:00 p.m-1:00 am)	\$283.00	n/a	+	included	eliminated redundant rate
Lg. Hourly	\$56.50	\$57.00	+	included	
Lg. Even.(5:00 pm-1:00 am)	\$445.00	n/a	+	included	eliminated redundant rate

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Other Charges					
Setup/Take Down/Clean up/Hr.	\$28.00	\$28.00		included	
Large Event Charge - Setup or Take Down		\$125.00			For seating for 150+
Damage Deposit - Refundable	\$250.00	\$250.00		included	
Kitchen Surcharge with room rental	\$35.00	\$35.00		included	
Kitchen Hourly Rate	\$28.00	\$28.00		included	
Branlyn Stage Surcharge (Only with Gym Rental)		\$35.00			
Beckett Centre					
Auditorium					
Hourly	\$61.00	\$61.00		included	
Day (8:00 a.m.-5:00 p.m.)	\$360.00	\$360.00		included	includes set up, take down, tables and chairs
Evening (5:00 p.m.-1:00 a.m.)	\$572.50	\$572.50		included	includes set up, take down, tables and chairs
Elsie Caldwell Room	\$37.00	\$37.00		included	
Rooms: 138, 143, 145	\$37.00	\$37.00		included	
Upstairs Boardroom	\$28.00	\$28.00		included	
Beckett Adult Leisure Centre Membership					
Regular Annual Membership	\$35.00	\$37.00	+	included	
Annual Membership with Parking	\$47.25	\$49.25	+	included	Based on parking rates
Daily Membership	\$3.50	\$3.75	+	included	
Harmony Square - Event & Equipment Rentals					
Two-way radios - per unit/per day	\$10.00	n/a	+	included	Eliminate Redundant rate
Tables & Chair Rental - per day (Harmony Square only)	\$50.00	n/a	+	included	Rate for item found in schedule 12
Sound System - per day	\$165.00	\$165.00		included	
Sound System - per hour	\$80.00	\$80.00		included	
IATSE Technician - per hour	\$30.00	\$35.00	+	included	
Program Staff - per hour	\$15.00	\$18.00	+	included	
Movie Night - For City and Neighbourhood Assoc. ONLY	\$1,000.00	\$1,000.00		included	
Case of Popcorn	\$40.00	n/a		included	Eliminate Redundant rate
10 x 10 shade canopy - per tent	n/a	n/a		included	Eliminate Redundant rate
10 x 20 shade canopy - per tent	n/a	n/a		included	Eliminate Redundant rate

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

Notes to Schedule 11		
Schedule	Item/Service Provided	Notes
11 - P&R-Community Centres	Refund Policies	see information above for Program Refund Policy, Day camp Refund Policy and Extenuating Circumstances Refund Policy
11 - P&R-Community Centres	Neighbourhood Association/Affiliation Policy	Affiliated Groups - Discount 20% off regular approved rates as per policy
11 - P&R-Community Centres	Alcohol events	Mohawk Pavilion, Lion's Park, Civic Centre and Branlyn will be the focal facilities for alcohol events. Alcohol will be allowed at other facilities under applicable permits on occasion with appropriate approval.
11 - P&R-Community Centres	Promotional Rate	Promotion and special event prices and multi day daycamp discounts are authorized to be approved at the discretion of the manager of Community Recreation

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Facilities					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
BELL HOMESTEAD					
General Admission					
Adults (18+) - per person	\$7.00	\$7.00		included	
Seniors (65+) - per person	\$6.00	\$6.00		included	
Students (13+) - per person	\$6.00	\$6.00		included	
Children (7-12) - per person	\$4.75	\$4.75		included	
Group (Pre-booked) - per person	\$5.25	\$5.25		included	
Education Programmes					
Half Day - per person	\$5.00	\$5.00		included	
Half Day Off-Site - per person	\$5.25	\$5.25		included	
Full Day - per person	\$10.00	\$10.00		included	
Full Day Off-Site - per person	\$10.50	\$10.50		included	
Overnight - per person	\$30.00	\$30.00		included	
Children's Programmes					
Half Day - per person	\$17.00	\$17.00		included	
Full Day - per person	\$30.00	\$30.00		included	
Birthday Parties - per person	\$18.00	\$18.00		included	
Memberships					
Individual - per person	\$25.00	\$35.00	+	included	
Senior/Student - per person	\$20.00	\$25.00	+	included	
Family	\$35.00	\$40.00	+	included	
Corporate	\$200.00	\$200.00		included	
Life - per person	\$350.00	\$350.00		included	
Wedding Grounds Rental					
Photos Only - per day	\$85.00	\$85.00		included	
Ceremonies-Grounds and Homestead Verandah Only - per day	\$350.00	\$350.00		included	
Cleaning/Damage deposits - refundable if everything					
satisfactory during and at conclusion of function	\$250.00	\$250.00		exempt	
Visitor Centre Rental - during Museum hours only with Staff on-site					
Carriage House - flat rate	\$100.00	\$100.00		included	
Theatre & Kitchen - flat rate	\$150.00	\$150.00		included	
Café Dining Rooms - flat rate	\$175.00	\$175.00		included	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	
MOHAWK PARK								
Picnic Shelters								
	Weekday	Weekend/ Holiday	Weekday	Weekend/ Holiday			Fees in Schedule 12 take effect April 1st	
North Shelter Areas								
	A-(approx. 100)	\$90.00	\$135.00	\$95.00	\$140.00	+	included	increase-picnic, birthday or family parties only
	B-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	+	included	increase-picnic, birthday or family parties only
	C-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	+	included	increase-picnic, birthday or family parties only
South Shelter Areas								
	D-(approx. 100)	\$90.00	\$135.00	\$95.00	\$140.00	+	included	increase-picnic, birthday or family parties only
	E-(approx. 100)	\$90.00	\$135.00	\$95.00	\$140.00	+	included	increase-picnic, birthday or family parties only
East Shelter Areas								
	F-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	+	included	increase-picnic, birthday or family parties only
	G-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	+	included	increase-picnic, birthday or family parties only
	Bandshell	\$150.00		N/A			included	no increase
	Upper Parking Lot (upon staff approval)	\$100.00/ hour		\$100.00/ hr			included	no increase
	General Use of Park (specified area)	\$75.00		\$75.00/hr			included	no increase
	Wedding Ceremony (1-5pm)	\$250.00		\$260.00		+	included	increase
	Special event fee per day	\$900.00		\$1,000.00		+	included	increase

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED		2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
PARKS						
	Brant's Crossing					
	Daily rate	\$400.00	\$400.00		included	no increase
	Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase
	Harmony Square - Special Events					
	Daily rate	\$400.00	\$425.00	+	included	increase
	Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase
	Tables (per 8 ft table - Harmony Square only)	\$5.00	\$6.00	+	included	increase
	Chairs (per chair - Harmony Square only)	\$2.00	\$3.00	+	included	increase
	Tent 10 x 20	\$250.00	\$255.00	+	included	increase
	Tent 20 x 20	\$350.00	\$355.00	+	included	increase
	Victoria Park-(park rental restricted to one major Community Event/month)					
	Daily rate	\$425.00	\$425.00		included	no increase
	Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase
	Alexandra Park-(park rental restricted to one major Community Event/month)					
	Daily rate	\$325.00	\$325.00		included	no increase
	Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase
	Glenhyrst Gardens -					
	Use of the park for wedding ceremonies (1-5pm)	\$350.00	\$350.00		included	no increase
	Use of the park for arts/cultural events (upon staff approval)	\$500.00	\$500.00		included	no increase
	Use of the park for arts/cultural events (2 hours or less)	\$150.00	\$150.00		included	no increase
	Waterworks Park - park rental for special events					
	Daily rate (excluding sportsfields + bike park)	\$175.00	\$175.00		included	no increase
	Bike Park					
	Daily Rate (8am-8pm/dusk)		\$250/day		included	New
	Hourly Rate		\$25/hr		included	New

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
D'Aubigny Park (Special Events)						
Daily rate		\$350/day		included	New	
Upper Parking Lot Only		\$50/hr		included	New	
Neighbourhood Park Rentals						
Daily Rate	\$130.00	\$130.00		included	no increase	
Hourly Rate	\$50.00	\$55.00	+	included	increase	
Trail Rentals						
Use of trails for the purpose of walks, runs and any other event that may take place on City trails - Daily Rate	\$200.00	\$225.00	+	included	increase	
Trail route change fee for after route is confirmed	\$100.00/hr	\$100.00/hr		included	no increase	
Deposits						
non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$100 must be paid in full at time of booking.	\$150.00	\$150.00		included	no increase	
Filming						
Use of the park for filming/production/day	\$1,000.00	\$1,500.00	+	included	increase	
Hourly Rate (upon staff approval)		\$250/hr		included	New	

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
PARKS SERVICES						
Set up/special events						
staff time for set up of events, deliveries of equipment, field lining						
etc. max 2 staff and a truck - per hour	\$95.00	\$100.00	+	included	increase	
Picnic tables						
Cost per table	\$10.00	\$10.00		included	no increase	
MAP Municipal Alcohol Policy						
Staff costs (based on event size) to supervise/inspect outdoor alcohol events						
Per staff - per hour (Min 3 hours)	\$50.00	\$50.00		included	no increase	
Access Agreements						
to access private property from a public park or open space	\$300.00	\$300.00		included	no increase	
damage deposit	\$500.00	\$500.00		included	no increase	
Gates - installation of gates						
Gate Permit		\$150.00		included	New	
Cost to Install permitting access from private property to park land or open space	Contractor rate plus 15% admin fee	Contractor rate plus 15% admin fee				
Line marking						
beyond the current standard per hour + materials	\$95.00	\$100.00	+		increase	
paint	\$2.00/L	\$2.00/L			no increase	
talc	\$10.00/bag	\$10.00/bag			no increase	
Professional Sports Team						
The rate negotiated for professional sports organizations for use of city facilities	as negotiated	as negotiated			no increase	
Memorial Bench/Tree						
Memorial Bench /Plaque- Decorative style	\$3,100.00	\$3,100.00		included	no increase	
Memorial Bench /Plaque- Contemporary (trails)	\$2,500.00	\$2,700.00	+	included	increase	
Memorial Plaque (for existing bench)-	\$275.00	\$275.00		included	no increase	
Memorial tree /plaque	\$1,200.00	\$1,200.00		included	no increase	
River Access Fees						
Drift Boat Fee (Annual Fee Per Boat)						
Locally Owned & Operated Businesses	\$35.00	\$35.00			no increase	
Businesses Owned and Operated from Outside of the City Limits	\$55.00	\$55.00			no increase	
Launch or Land Fee (Based on Number of People)						
5 or Less	Permit not Required	Permit not Required			no increase	
6-25 People	\$15.00	\$15.00			no increase	
26-100 People	\$25.00	\$25.00			no increase	
101-150 People	\$40.00	\$40.00			no increase	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED		2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Forestry						
	Nuisance tree removal - includes removal and stumping (as approved by City staff)	actual cost + 15%	actual cost + 15%		included	Cost includes removal plus 15%, stumping, and replacement at 3:1
	Tree planting fee (boulevard) new development	\$25.00	\$27.00	+	included	increase- per linear metre for frontage and flankage
	Inspection of trees for other departments	\$75.00	\$75 per inspection		included	no increase
	Tree removals for driveway applications	actual cost + 15%	1200 plus actual cost of removal including stumping.	+	included	Cost includes a permit fee of \$1,200 based upon a 3:1 replacement ratio and administrative costs, plus the actual cost of removal including stumping. staff approval is also required
SPECIAL EVENTS						
Locates						
	Charge to locate underground utilities for special events	\$170.00	\$170.00		included	no increase
Portable washrooms						
	Toilet Unit	\$100.00	\$110.00	+	included	increase
	Toilet Unit - Accessible	\$100.00	\$110.00	+	included	increase
	Two-Person Handwash Station	\$100.00	\$110.00	+	included	increase
	4-Unit Trailer	\$500 (3 days)	\$500.00		included	no increase
	charge for each additional cleanout	\$35.00	\$37.00	+	included	no increase
Damage deposits						
	Minor Events less than 2,500 attendees	\$500.00	\$500.00		included	no increase
	Major special events of 2,500 or greater	\$2,500.00	\$2,500.00		included	no increase
	Major Concert events	\$5,000.00	\$5,000.00			no increase
	Special Events walks, runs less than 250 participants	\$250.00	\$250.00		included	no increase
Site Plan Mapping & Plotter Sign Prints						
	Site Plan Mapping/Prints (Per Hour-Minimum 1 hour)	\$30.00	\$45.00	+	included	increase
	White Prints 24" X 36" width (per linear metre)	\$10.00	\$15.00	+	included	increase
Generators						
	Special event generator (Not for Profit use only)	\$200.00 + inspections/grounding	\$200.00 + inspections/grounding		included	no increase
	Small event generator (Not for Profit use only) for Neighbourhood Associations Only includes delivery & fuel	\$50.00	\$50.00		included	no increase
Cockshutt, Steve Brown & Gretzky						
	Special Event Rental Fee					
	per event, per day	\$900.00	\$1,000.00	+	included	increase
	setup/takedown for pre/post event per field up to max 4 hrs	\$150.00	\$150.00			no increase
	lights per hour/field	\$50.00	\$50.00		included	no increase
	Major Concert Event per day	\$1,200.00	\$120.00		included	no increase

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
SPORTS FIELDS (rounded to the nearest half hour)						
Baseball						
Arnold Anderson Stadium						
Game	\$45/hr	\$55/hr	+	included	increase	
practice	\$35/hr	not permitted		included	no increase	
tournament rate per hour	\$35/hr	\$40/hr	+	included	increase	
lights per game	\$35/hr	\$35/hr		included	no increase	
Camp/Clinic per day (4 hours maximum)	\$45/hr	\$55/hr	+	included	increase	
Field Classification A						
Game	\$23/hr	\$25/hr	+	included	increase	
practice	15/hr	\$17/hr	+	included	increase	
tournament rate per hour/field	\$15/hr	\$17/hr	+	included	increase	
lights	\$15/hr	\$18/hr	+	included	increase	
Camp/Clinic	\$23/hr	\$25/hr	+	included	increase	
Field Classification B						
Game	\$18/hr	\$20/hr	+	included	increase	
practice	\$10/hr	\$15/hr	+	included	increase	
tournament rate per hour/field	\$12/hr	\$15/hr	+	included	increase	
Camp/Clinic	\$18/hr	\$20/hr	+	included	increase	
Field Classification C						
Game	13/hr	\$15/hr	+	included	increase	
practice	10/hr	\$12/hr	+	included	increase	
tournament rate per hour/field	\$10/hr	\$12/hr	+	included	increase	
Camp/Clinic	13/hr	\$15/hr	+	included	increase	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
SPORTS FIELDS (rounded to the nearest half hour)						
Soccer, Football, Rugby						
Kiwanis Field/North Park Field						
Game	\$85/hr	\$85/hr		included	no increase	
practice	\$45/hr	\$48/hr	+	included	increase	
Track and Field	\$85/hr	\$85/hr		included	no increase	
lights	\$30/hr	\$32/hr	+	included	increase	
Steve Brown Enclosure						
Game	\$35/hr	37/hr	+	included	increase	
practice	\$20/hr	\$22/hr	+	included	increase	
tournament rate per field	\$25/hr	\$27/hr	+	included	increase	
lights	\$25/hr	\$27/hr	+	included	increase	
Camp/Clinic	\$35/hr	\$37/hr	+	included	increase	
Field Classification A						
Game	\$23/hr	\$25/hr	+	included	increase	
practice	\$15/hr	\$17/hr	+	included	increase	
tournament rate per field	\$15/hr	\$17/hr	+	included	increase	
lights	\$23/hr	\$18/hr		included	decrease-corrected to be same as Class A ball fees	
Camp/Clinic	\$23/hr	\$25/hr	+	included	increase	
Field Classification B						
Game	\$18/hr	\$20/hr	+	included	increase	
practice	\$10/hr	\$15/hr	+	included	increase	
tournament rate per field	\$12/hr	\$15/hr	+	included	increase	
Camp/Clinic	\$18/hr	\$20/hr	+	included	increase	
Field Classification C						
Game	\$13/hr	\$15/hr	+	included	increase	
practice	\$10/hr	\$12/hr	+	included	increase	
tournament rate per field	\$10/hr	\$12/hr	+	included	increase	
Camp/Clinic	\$13/hr	\$15/hr	+	included	increase	

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Track & Field						
Meets (Not Kiwanis/North Park Fields)						
per event	\$385.00	\$390.00	+	included	increase	
Training	\$20/hr	\$22/hr	+	included	increase	
lights	\$27/hr	\$27/hr		included	no increase	
Cricket						
Cricket Pitch						
Game or practice	\$20/hr	\$22/hr	+	included	increase	
Ultimate Frisbee (general parkland - exclusive of sports fields)						
hourly rate	\$20/hr	\$22/hr	+	included	increase	
Play Without Permit (i.e. impacting other contracted play)						
		\$150/hr		included	New	
Dufferin Tennis/Lawn Bowling						
Tennis Courts (per Court)		\$10/hr		included	New	
Bowling Greens (per green)		\$10/hr		included	New	
Camp/Clinic (per court/green)		\$10/hr		included	New	
Lights (per court/green)		\$5/hr		included	New	
Hall		\$34/hr		included	New	

PARKS AND RECREATION

Notes to Schedule 12		
Schedule	Item/Service Provided	Notes
12 - P&R-Park Facilities	Glenhyrst Gardens	Receptions are not permitted and weddings are limited to Saturdays only

GOLF

SCHEDULE 13 - GOLF							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information
Gold Plan Membership	Northridge	Arrowdale	Northridge	Arrowdale			see notes to Schedule 13
7 Day Adult	\$1,300.00	\$780.00	\$1,315.00	\$790.00	+	extra	GAO Membership Included
7 Day Husband & Wife	\$2,485.00	\$1,385.00	\$2,510.00	\$1,400.00	+	extra	GAO Membership Included
7 Day Senior	\$1,195.00	\$755.00	\$1,210.00	\$765.00	+	extra	GAO Membership Included
7 Day Senior Husband & Wife	\$2,270.00	\$1,270.00	\$2,295.00	\$1,285.00	+	extra	GAO Membership Included
7 Day Junior - 18 & Under	\$300.00	\$200.00	\$300.00	\$200.00		extra	GAO Membership Included
7 Day Family (2 Adults, Children 18 & under)	\$2,755.00	\$1,530.00	\$2,775.00	\$1,545.00	+	extra	GAO Membership Included
7 Day Junior Junior (10 and under)		\$100.00		\$100.00		extra	GAO Membership Not Included
(Membership Limit: Northridge 175; Arrowdale 125)							
5 Day Adult	\$1,085.00	\$575.00	\$1,095.00	\$580.00	+	extra	GAO Membership Included
5 day Husband & Wife	\$1,940.00	\$1,015.00	\$1,960.00	\$1,025.00	+	extra	GAO Membership Included
5 day Senior	\$990.00	\$540.00	\$999.00	\$545.00	+	extra	GAO Membership Included
5 day Senior Husband & Wife	\$1,770.00	\$930.00	\$1,790.00	\$940.00	+	extra	GAO Membership Included
Flex Plan Membership	Northridge	Arrowdale					see notes to Schedule 13
7 Day Adult - Base Rate	\$420.00	\$325.00	\$425.00	\$330.00	+	extra	GAO Membership Not Included
7 Day Adult - 18 holes	\$18.00	\$13.00	\$18.00	\$13.00		extra	
7 Day Adult - 9 holes/twilight	\$14.00	\$10.50	\$14.00	\$10.50		extra	
5 Day Adult - Base Rate	\$395.00	\$245.00	\$400.00	\$250.00	+	extra	GAO Membership Not Included
5 Day Adult - 18 holes	\$18.00	\$13.00	\$18.00	\$13.00		extra	
5 Day Adult - 9 holes/twilight	\$14.00	\$10.50	\$14.00	\$10.50		extra	
7 Day Intermediate (19 - 23) - Base Rate	\$170.00	\$170.00	\$175.00	\$175.00	+	extra	GAO Membership Not Included
7 Day Intermediate (19 - 23) - 18 holes	\$16.00	\$11.00	\$16.00	\$11.00		extra	
7 Day Intermediate (19 - 23) - 9 holes/twilight	\$12.00	\$9.75	\$12.00	\$9.75		extra	
5 Day Senior - Base Rate	\$330.00	\$230.00	\$335.00	\$235.00	+	extra	GAO Membership Not Included
5 Day Senior - 18 holes	\$16.00	\$11.00	\$16.00	\$11.00		extra	
5 Day Senior - 9 holes/twilight	\$12.00	\$9.75	\$12.00	\$9.75		extra	
Flex Fees Booklet							
18 Hole Adult - Book of 20	\$275.00	\$200.00	\$275.00	\$200.00		extra	
18 Hole Senior - Book of 20	\$265.00	\$170.00	\$265.00	\$170.00		extra	
9 Hole / Twilight - Book of 20	\$180.00	\$150.00	\$180.00	\$150.00		extra	
Additional information							see notes to Schedule 13

GOLF

SCHEDULE 13 - GOLF							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information
	Northridge	Arrowdale					
Green Fees (Single Round)							
18 Holes Adult (Monday to Friday)	\$34.50	\$27.43	\$35.40	\$28.32	+	extra	
18 Holes Adult (Saturday, Sunday & Holidays)	\$37.17	\$27.43	\$37.17	\$28.32	+	extra	
9 Holes anytime	\$22.12	\$18.58	\$22.12	\$19.47	+	extra	
9 Holes (after 11 am weekdays and after 1 pm weekends)	\$22.12	n/a	\$22.12	n/a		extra	
Twilight (2:00 pm daily)	\$25.66	n/a	\$26.55	n/a	+	extra	
Junior 18 & under - excludes Fri, Sat & Sun before noon	\$22.12	\$13.27	\$22.12	\$13.27		extra	
9 Holes Junior 18 & under - excludes Fri, Sat & Sun before noon	\$19.47	\$13.27	\$19.47	\$13.27		extra	
Senior 60 & over- excludes weekends & Holidays	\$26.55	n/a	\$26.55	n/a		extra	New Rate By Demand
Locker Rental (free with purchase of club storage at NR only)	\$35.00	n/a	\$35.00	n/a		extra	
Clubhouse Rental Rates							see notes to Schedule 13
Group Size 1 - 30							
Setup/Clean up	\$100.00	\$100.00	\$100.00	\$100.00		extra	
Minimum in food and/or beverage	\$225.00	\$225.00	\$225.00	\$225.00		extra	
- or hourly rate (minimum 1 hour)						extra	
Group Size 31 - 50							
Setup/Clean up	\$125.00	\$125.00	\$125.00	\$125.00		extra	
Minimum in food and/or beverage	\$425.00	\$425.00	\$425.00	\$425.00		extra	
- or hourly rate (minimum 1 hour)						extra	
Group Size 50+							
Setup/Clean up	\$175.00	\$175.00	\$175.00	\$175.00		extra	
Minimum in food and/or beverage	\$625.00	\$625.00	\$625.00	\$625.00		extra	
Group Size 100+							
Setup/Clean up	\$225.00	\$225.00	\$225.00	\$225.00		extra	
Minimum in food and/or beverage	\$825.00	\$825.00	\$825.00	\$825.00		extra	
Wedding Setup/Cleaning charges	\$400.00	\$400.00	\$400.00	\$400.00		extra	
Lessee Alcohol Liability Insurance	\$99.00	\$99.00	\$99.00	\$99.00			

GOLF

SCHEDULE 13 - GOLF							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information
	Northridge	Arrowdale					
ProShop Services							
Power Cart - 18 hole	\$36.00	\$36.00	\$36.00	\$36.00		included	see notes to Schedule 13
Power Cart - 9 hole	\$20.00	\$20.00	\$20.00	\$20.00		included	
Power Cart (single rider)- 18 hole	n/a	n/a	n/a	n/a		included	
Power Cart (single rider) - 9 hole	n/a	n/a	n/a	n/a		included	
Tournament Power Cart Rentals (18 holes only)	\$45.00	\$45.00	\$45.00	\$45.00		included	
4 bag attachment	\$6.00	\$6.00	n/a	n/a	+	included	
Pull Cart - 18 holes	\$6.00	\$6.00	\$6.00	\$6.00		included	
Pull Cart - 9 holes	\$4.00	\$4.00	\$4.00	\$4.00		included	
Unlimited Pull Cart Use	\$60.00	\$60.00	\$60.00	\$60.00		included	
Club Storage (No Cleaning)	n/a	\$80.00	n/a	\$80.00		included	
Club Storage and Cleaning (not offered at Ad)	\$110.00	n/a	\$110.00	n/a		included	
Club Storage - Junior	\$75.00	\$75.00	\$75.00	\$75.00		included	
Club Storage (3 wheel)	\$130.00	\$130.00	\$130.00	\$130.00		included	
Electronic Kaddy Storage and Cleaning	\$190.00	n/a	\$190.00	n/a		included	
Range Use Large Bucket (75 Balls)	\$10.00	n/a	\$10.00	n/a		included	
Range Use Medium Bucket (45 Balls)	\$8.00	n/a	\$8.00	n/a		included	
Range Use Small Bucket (25 Balls)	\$5.00	n/a	\$5.00	n/a		included	
Range Use - 10 Large Bucket Package	\$90.00	n/a	\$90.00	n/a		included	
Range Use - 30 Large Bucket Package	\$225.00	n/a	\$225.00	n/a		included	
Range Use - Unlimited	\$325.00	n/a	\$325.00	n/a		included	
Range Use - Unlimited (Member)	\$275.00	n/a	\$275.00	n/a		included	
Club Rentals - 18 hole	\$20.00	\$20.00	\$20.00	\$20.00		included	
Club Rentals - 9 hole	\$15.00	\$15.00	\$15.00	\$15.00		included	

Note: "+" - increase in rate over previous year

GOLF

Notes to Schedule 13		
Schedule	Item/Service Provided	Notes
13 - Golf Fees and Charges	Gold Plan Membership	All inclusive pricing, no additional playing fee, Reciprocal Playing Privileges, Northridge to Arrowdale - no additional charge, Arrowdale to Northridge, plus \$22.50 plus applicable taxes for each play. Tee times subject to availability. Tee may be booked up to 2 days in advance. Not valid with any other special offers or Tournaments.
13 - Golf Fees and Charges	Flex Plan Membership	Initial base rate plus flex fee each play.
13 - Golf Fees and Charges	Additional information	The Golf Management Board has the authority to approve the offering of promotional discount specials, as needed, and at the discretion of the Golf Manager.
13 - Golf Fees and Charges	Additional information	Senior - 60 and/or Canada pensioner - documentation may need to be shown.
13 - Golf Fees and Charges	Additional information	5 Day - Monday to Friday excluding the following holidays: May 24, July 1, Civic Holiday, Labour Day, Thanksgiving
13 - Golf Fees and Charges	Additional information	All Gold memberships include GAO membership cards
13 - Golf Fees and Charges	Additional information	Prices plus applicable taxes
13 - Golf Fees and Charges	Additional information	Twilight hours - From 2:00 pm Daily
13 - Golf Fees and Charges	Additional information	Northridge and Arrowdale Junior memberships subject to limits
13 - Golf Fees and Charges	Additional information	Junior members subject to the following restricted playing times at both courses: Monday to Friday 9 am to 4:30 pm and 6:30 pm to close. Saturday, Sunday and Holidays 12:30 pm to close.
13 - Golf Fees and Charges	Additional information	Junior members may play outside these hours when accompanied and supervised by an adult.
13 - Golf Fees and Charges	Additional information	Membership valid until November 1
13 - Golf Fees and Charges	Additional information	Twilight hours move one hour earlier on September 1st and on October 1st.
13 - Golf Fees and Charges	Clubhouse Rental Rates	All hourly rates are HST extra. Rate doubled January, February and March. Golf Operations Food and Beverage services or preferred caterer only. Dining Room and /or Lounge may not be available during the golf season. Food and Beverage value established only as directly related to the function. A non-refundable deposit of \$5 per person booked for all events over 50 people is required at time of contract signing.
13- Golf Fees and Charges	Powercart Rental	Carts must be pre-booked
13 - Golf Fees and Charges	Multi Round Cart Discount	Does not guarantee availability.

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2018 RATE/FEE	JUL 1/2018 RATE/FEE	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	+	HST	Additional Information
Theater Daily Rental Rates							
Commercial - base rate	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		extra	
- or 12% of net revenue to a cap	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		extra	
If admission price is equal or less than \$10	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		extra	
Non-Commercial - base rate	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		extra	
If admission price is equal or less than \$10	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		extra	
Charitable - base rate	\$900.00	\$900.00	\$900.00	\$900.00		extra	
If admission price is equal or less than \$10	\$720.00	\$720.00	\$720.00	\$720.00		extra	
Competition - For competitive events where the building is open to the public beyond a typical ticketed performance							
of less than four hours. Surcharge will not be charged							
on competitive events unless the event includes a ticketed performance.							
Competition - base rate	\$2,400.00	\$2,400.00	\$2,500.00	\$2,500.00	+	extra	
For all categories above, the following discounts from the base rental							
rate are available:							
Partial Day (up to five hours)	20%	20%	20%	20%		extra	
Rehearsal/Setup only	40%	40%	40%	40%		extra	
Winter Incentive (Jan 1 through Jan 31)	15%	15%	15%	15%		extra	
Summer Incentive from Jul 10 through Aug 31	25%	25%	25%	25%		extra	
Please confirm eligibility for discounted rates							
Auditorium Additional Fees and Charges							
Tickets - per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25		extra	
Surcharge - per ticket when top ticket price is \$15 or more	\$3.00	\$3.00	\$3.00	\$3.00		extra	
Surcharge - per ticket when top ticket price is less than \$15	\$0.50	\$0.50	\$0.50	\$0.50		extra	
Surcharge - per comp ticket in excess of 5% of capacity (55)	\$0.50	\$0.50	\$0.50	\$0.50		extra	
Insurance - if eligible or supply own	at cost	at cost	at cost	at cost		extra	
*SOCAN - percentage of ticket sales (or applicable tariff)	3%	3%	3%	3%		extra	
ReSound - billed at applicable tariff	at cost	at cost	at cost	at cost		extra	
Credit Card Fees - percentage of sales	3%	3%	3%	3%		extra	
INTERAC - per transaction	\$0.25	\$0.25	\$0.25	\$0.25		extra	
Advertising	as negotiated					extra	

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2018 RATE/FEE	JUL 1/2018 RATE/FEE	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	+	HST	Additional Information
Merchandise commission (venue sells) - percentage of gross sales	20%	20%	20%	20%		extra	
Merchandise commission (artist sells)- percentage of gross sales	15%	15%	15%	15%		extra	
Merchandise commission (Charity sells)- percentage of gross sales	15%	15%	15%	15%		extra	
Piano Tuning	at cost	at cost	at cost	at cost		extra	
Piano Rental - per day	\$25.00	\$25.00	\$25.00	\$25.00		extra	
Stage Equipment	as required + 10% Surcharge	as required + 10% Surcharge	as required + 10% Surcharge	as required + 10% Surcharge		extra	
Followspots - per performance	\$95.00	\$95.00	\$95.00	\$100.00	+	extra	
Wireless Handheld - per microphone/day	\$70.00	\$70.00	\$70.00	\$70.00		extra	
Wireless Lavalier - per microphone/day	\$90.00	\$90.00	\$90.00	\$90.00		extra	
Video screen and projector - per day	\$150.00	\$150.00	\$150.00	\$150.00		extra	
**Stagehand - per hour	\$28.00	\$29.00	\$29.00	\$29.50	+	extra	1.7%
**Operator - per hour	\$33.00	\$34.00	\$34.00	\$34.50	+	extra	1.5%
**Production Coordinator - per hour	\$35.00	\$36.00	\$36.00	\$36.50	+	extra	1.4%
#Cleaning - per hour	\$24.50	\$26.00	\$26.00	\$26.50	+	extra	1.9%
#Technical Director - per day	\$250.00	\$250.00	\$250.00	\$260.00	+	extra	4.0%
#Duty Manager - per day	\$200.00	\$200.00	\$200.00	\$210.00	+	extra	5.0%
#Front of House Manager - per hour	\$25.50	\$27.00	\$27.00	\$28.00	+	extra	3.7%
#Front of House Staff - per hour	\$23.50	\$25.00	\$25.00	\$26.00	+	extra	4.0%
(min FOH staff req 4 max FOH staff req 8)							
Late fee - missed deadline for event requirements and schedule (30 days)	\$100.00	\$100.00	\$100.00	\$100.00	+	extra	
* Society of Composers, Authors and Music Publishers of Canada							
**All stage crew are members of IATSE Local 129							
#Rates Subject to change							
Promotion and advertising pricing, individual event ticket prices and multi-day discounts are authorized to be approved at the discretion of the theatre manager.							
Rules and Regulations							
A) Theatre to supply front-of-house at user's cost. Number of staff to be determined by theatre.							
Some volunteers may be used.							
B) Theatre to supply all technical staff at user's cost.							
C) At no time is the theatre to be used without theatre staff in attendance at user's cost.							
D) Seating capacity - 1,125							

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2018 RATE/FEE	JUL 1/2018 RATE/FEE	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	+	HST	Additional Information
Lobby Rental Rates							
Lobby rental is based on use of the lobby for up to eight hours. All lobby rentals include one staff person, basic setup and cleaning, chairs, and tables at no extra charge. Hourly rates are available.							
Main Lobby							
Rent	\$450.00	\$450.00	\$450.00	\$450.00		extra	
Hourly (minimum two hours)	\$90.00	\$90.00	\$90.00	\$90.00		extra	
Rehearsal Hall							
Rent	\$350.00	\$350.00	\$350.00	\$350.00		extra	
Hourly (minimum two hours)	\$70.00	\$70.00	\$70.00	\$70.00		extra	
Stage							
Rent	\$650.00	\$650.00	\$650.00	\$650.00		extra	
Wedding Ceremony and Reception - Package (up to 12 hours)	\$2,400.00	\$2,400.00	\$2,500.00	\$2,500.00	+	extra	
Wedding Ceremony only - Package (up to 8 hours)	\$1,600.00	\$1,600.00	\$1,650.00	\$1,650.00	+	extra	
Wedding Reception only - Package (up to 8 hours)	\$1,800.00	\$1,800.00	\$1,850.00	\$1,850.00	+	extra	
Wedding Packages additional hours	\$110.00	\$110.00	\$115.00	\$115.00	+	extra	
Wedding Rehearsal (up to four hours) (added to package)	\$650.00	\$650.00	\$650.00	\$650.00		extra	
Wedding Rehearsal additional hours	\$50.00	\$50.00	\$55.00	\$55.00	+	extra	
Stage events are subject to collective agreement with IATSE 129, additional charges may apply.							
Wedding packages include customary staffing, basic setup and cleaning. Conditions apply. Additional hourly rates apply beyond standard rental period							

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2018 RATE/FEE	JUL 1/2018 RATE/FEE	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	+	HST	Additional Information
Miscellaneous Hourly Use - (Uses that do not fall under other rental rates)	\$50.00	\$50.00	\$55.00	\$55.00	+	extra	Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required
For all lobby categories, the following discount from the base rental rate is available:							
Weekday (Monday-Friday, 8am-4pm)	15%	15%	15%	15%		extra	
Charitable Organization	20%	20%	20%	20%		extra	
If rental period exceeds eight hours, hourly charges will apply for the additional time.							
Additional Costs (only if necessary for your event)							
Additional Stagehand - per hour	\$33.00	\$34.00	\$34.00	\$34.50	+	extra	
Front of House Staff - per hour	\$23.50	\$25.00	\$25.00	\$26.00	+	extra	
Cleaning surcharge (meal service)	\$100.00	\$100.00	\$100.00	\$100.00		extra	
Insurance (if eligible or supply own)	at cost		at cost			extra	
*SOCAN - percentage of ticket sales (or applicable tariff)	3%	3%	3%	3%		extra	
ReSound - billed at applicable tariff	at cost		at cost			extra	
Ticketed events are subject to applicable attendee surcharge rates							
Ticket Agent Fees (Events external to the theatre)							
Tickets - per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25		extra	
Transaction fee (of gross payment)	3%	3%	3%	3%		extra	
Event setup fee (excluding charitable events)	\$50.00	\$50.00	\$50.00	\$50.00		extra	
Cancellation fee	\$25.00	\$25.00	\$25.00	\$25.00		extra	
Cancellation per order fee	\$5.00	\$5.00	\$5.00	\$5.00		extra	

BUILDING

SCHEDULE 15 - BUILDING DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Groups - All Price per sq. ft. (NOTE: Minimum Fee is \$105)						
Group A (Assembly Occupancies)						
Assembly (finished)	\$1.72	\$1.72		exempt	Chapter 429 of the City of Brantford Municipal Code	
Group B (Institutional Occupancies)						
Institutional (finished)	\$2.20	\$2.20		exempt	Chapter 429 of the City of Brantford Municipal Code	
Group C (Residential Occupancies)						
Single family, Semi, Townhouse, Duplex	\$1.14	\$1.14		exempt	Chapter 429 of the City of Brantford Municipal Code	
Apartment Building	\$1.14	\$1.14		exempt	Chapter 429 of the City of Brantford Municipal Code	
Hotels/Motels	\$1.35	\$1.35		exempt	Chapter 429 of the City of Brantford Municipal Code	
Group D (Business & Personal Service Occupancies)						
Office Buildings	\$1.56	\$1.56		exempt	Chapter 429 of the City of Brantford Municipal Code	
Group E (Mercantile Occupancies)						
Retail Stores	\$1.10	\$1.10		exempt	Chapter 429 of the City of Brantford Municipal Code	
Group F (Industrial Occupancies)						
Industrial (finished)	\$0.83	\$0.83		exempt	Chapter 429 of the City of Brantford Municipal Code	
Parking Garages	\$0.58	\$0.58		exempt	Chapter 429 of the City of Brantford Municipal Code	
Farm Building	\$0.38	\$0.38		exempt	Chapter 429 of the City of Brantford Municipal Code	

BUILDING

SCHEDULE 15 - BUILDING DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Miscellaneous (NOTE: Minimum Fee is \$105)						
Interior finishing to previously unfinished areas						
All classes - price per \$1000/CV	\$14.50	\$14.50		exempt	Chapter 429 of the City of Brantford Municipal Code	
Alterations & renovations to existing finished areas						
All classes - price per \$1000/CV	\$14.50	\$14.50		exempt	Chapter 429 of the City of Brantford Municipal Code	
Retaining Walls - per \$1,000 construction value	\$14.50	\$14.50		exempt	Chapter 429 of the City of Brantford Municipal Code	
Racking Permit - per \$1,000 construction value	\$14.50	\$14.50		exempt	Chapter 429 of the City of Brantford Municipal Code	
Plumbing work independent of Building Permit-per fixture	\$13.50	\$13.50		exempt	Chapter 429 of the City of Brantford Municipal Code	
Building Site Service - per \$1,000 construction value	\$14.50	\$14.50		exempt	Chapter 429 of the City of Brantford Municipal Code	
Additional inspection fee for inspections not being ready						
on the second inspection attempt	\$200.00	\$200.00		exempt	Chapter 429 of the City of Brantford Municipal Code	

BUILDING

SCHEDULE 15 - BUILDING DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Miscellaneous						
Swimming Pool	\$155.00	\$155.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Shed	\$105.00	\$105.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Deck	\$130.00	\$130.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Change of Use (No Construction)	\$105.00	\$105.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Partial Occupancy	\$105.00	\$105.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Tent (per tent) - NOTE: change in 2013 to 'per site'	\$105.00	\$105.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Hoarding Permit	\$105.00	\$105.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Moving Permit	\$105.00	\$105.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Foundation Permit, Structural Steel or Non-combustible cladding	\$235.00	\$235.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Demolition Permit <600 sq. m	\$105.00	\$105.00		exempt	Chapter 429 of the City of Brantford Municipal Act	
Demolition Permit 600 sq. m or greater	\$210.00	\$210.00		exempt	Chapter 429 of the City of Brantford Municipal Act	
Sign (per sign) NOTE: change in 2013 to 'Permanent Sign'	\$105.00	\$105.00		exempt	MA Part XII	
Portable Sign or Utility Pole Sign	\$50/30 days	\$50/30 days		exempt	MA Part XII	
Residential Garage (detached)	\$285.00	\$285.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Residential Garage (attached) - per sq. ft.	\$1.14	\$1.14		exempt	Chapter 429 of the City of Brantford Municipal Code	
Carport - per sq. ft.	\$1.14	\$1.14		exempt	Chapter 429 of the City of Brantford Municipal Code	
Minor Alterations (New demising walls, single partitions, new entries and washrooms) - per \$1000/CV				exempt	Chapter 429 of the City of Brantford Municipal Code	

BUILDING

SCHEDULE 15 - BUILDING DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Administration					
Extension of a permit application	\$75.00	\$75.00		exempt	
Extension of an issued permit where construction has stopped, or not started	\$75.00	\$75.00		exempt	
Minimum retained fee when an application is cancelled	\$125.00	\$125.00		exempt	
Minimum retained fee when a building permit is cancelled	\$125.00	\$125.00		exempt	
Transfer building permit to new owner	\$100.00	\$100.00		exempt	taken from Building By-law
Construction started prior to the permit issuance for Building Professionals:					
Construction Stage started:					
Order to Comply (constructing prior to issuance of a building permit	\$250.00	\$250.00		exempt	Chapter 429 of the City of Brantford Municipal Code
Stop Work Order (failing to comply with the Order to Comply)	\$750.00	\$750.00		exempt	Chapter 429 of the City of Brantford Municipal Code
Prosecution (failing to comply with the Stop Work Order)	\$1,500.00	\$1,500.00		exempt	Chapter 429 of the City of Brantford Municipal Code
Construction started prior to the permit issuance for Non-Building Professionals:					
Construction Stage started:					
Order to Comply (constructing prior to issuance of a building permit - permit fee value up to	\$250.00	\$250.00		exempt	Chapter 429 of the City of Brantford Municipal Code
Stop Work Order (failing to comply with the Order to Comply)					
permit fee value up to	\$750.00	\$750.00		exempt	Chapter 429 of the City of Brantford Municipal Code
Prosecution (failing to comply with the Stop Work Order)					
permit fee value up to	\$1,500.00	\$1,500.00		exempt	Chapter 429 of the City of Brantford Municipal Code
Where in the opinion of the CBO the application does not fit into one of the noted categories, a fee per \$1,000 of construction value will be charged.					
	\$14.50	\$14.50		exempt	Chapter 429 of the City of Brantford Municipal Code

BUILDING

SCHEDULE 15 - BUILDING DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Demolition occurs prior to receiving the required approval						
Admin Fee: Double the cost of the permit fee of any proposed building on the site	\$5,000 Max	\$5,000 Max		exempt	By-law 91-2015	
Plumbing - Other						
Sewage System Permit	\$625.00	\$625.00		exempt	MA Part IV	
Sewage System Repair	\$210.00	\$210.00		exempt	MA Part IV	
Sewage System Inspection	\$250.00	\$250.00		exempt	MA Part IV	
Sewage System Record Search	\$70.00	\$70.00		extra	Chapter 429 of the City of Brantford Municipal Code	
Zoning/Building Compliance						
Building/Zoning Certificate	\$70.00	\$70.00		extra	Chapter 429 of the City of Brantford Municipal Code	
Building Permit Search	\$70.00	\$70.00		extra	Chapter 429 of the City of Brantford Municipal Code	
General Enquiry Letters	\$70.00	\$70.00		extra	Chapter 429 of the City of Brantford Municipal Code	
Second Unit Dwelling Registry Fee	\$150.00	\$150.00		exempt	New fee approved by Council Dec 17, 2012. Effective Jan 1,2013.	

BUILDING

SCHEDULE 15 - BUILDING DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Part IV and Part XII of Municipal Act, 2001, Building Code Act						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Property Standards/Weeds						
Weed and Debris Order (Issuance)	\$125.00	\$125.00		exempt	Chapter 492 of the City of Brantford Municipal Code	
Work Completed for Compliance - Percent of total cost	100%	100%		exempt	Chapter 492 of the City of Brantford Municipal Code	
plus percent of admin fee	25%	25%		exempt	Chapter 492 of the City of Brantford Municipal Code	
Property Standards Order (Issuance)	\$125.00	\$125.00		exempt	Chapter 465 of the City of Brantford Municipal Code	
Property Standards Order (Final and Binding Order)	\$125.00	\$125.00		exempt	Chapter 465 of the City of Brantford Municipal Code	
Property Standards Breach of Order	\$500.00	\$500.00		exempt	Chapter 465 of the City of Brantford Municipal Code	
Work Completed for Compliance - Percent of total cost	100%	100%		exempt	Chapter 465 of the City of Brantford Municipal Code	
plus percent of admin fee	25%	25%		exempt	Chapter 465 of the City of Brantford Municipal Code	
Portable Sign Removal - Percent of total cost	100%	100%		exempt	Chapter 478 of the City of Brantford Municipal Code	
plus percent of admin fee	25%	25%		exempt	Chapter 478 of the City of Brantford Municipal Code	
Certificate of Compliance	\$125.00	\$125.00		extra	Chapter 465 of the City of Brantford Municipal Code	
Attendance at Appeal Hearing	\$125.00	\$125.00		exempt	Chapter 465 of the City of Brantford Municipal Code	
Inspection to Confirm Order				extra	Chapter 429 of the City of Brantford Municipal Code	
Title/Corporate Search	\$50.00	\$50.00		exempt	Chapter 429 of the City of Brantford Municipal Code	
Registration/Discharge of an Order	\$150.00	\$150.00		exempt	Chapter 429 of the City of Brantford Municipal Code	

PLANNING ADMINISTRATION

SCHEDULE 16 - PLANNING DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Planning Act					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
					Multi year phase-in of rate increases for 2014 approved in 2013 Estimates Committee reports are postponed until a report on the input received at the stakeholder meeting is presented to City Council by the Building Construction Processes Review Task Force.
Application Fees:					
Official Plan Amendment					
Major	\$10,055.00	\$10,055.00		exempt	
Minor	\$7,296.00	\$7,296.00		exempt	
Zoning Amendment					
Major	\$10,044.00	\$10,044.00		exempt	
Minor	\$7,292.00	\$7,292.00		exempt	
Combined Official Plan and Zoning Bylaw Amendments	25% reduction	25% reduction		exempt	25% reduction to the combined applicable fees
Plan of Subdivision/Condominium					
Plan of Subdivision application	\$21,777.00	\$21,777.00		exempt	
plus amount per hectare or part	\$681.00	\$681.00		exempt	
Plan of Condominium application	\$19,196.00	\$19,196.00		exempt	
Redlining (amending) a draft approved plan of subdivision/condominium	\$3,000.00	\$3,000.00		exempt	
Revision to conditions of draft plan approval for subdivision/condominium	\$1,000.00	\$1,000.00		exempt	

PLANNING ADMINISTRATION

SCHEDULE 16 - PLANNING DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Planning Act					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Site Plan Control Approval					
Major	\$8,127.00	\$8,127.00		exempt	
Minor	\$3,051.00	\$3,051.00		exempt	
Site Plan Control, additional circulations beyond 2	\$250.00	\$250.00		exempt	per circulation
Site Plan Agreement	\$750.00	\$750.00		exempt	per additional agreement
Site Plan inspections for release of securities	\$125.00	\$125.00		exempt	per site visit beyond two visits
Amendment to an Approved Site Plan	\$1,525.00	\$1,525.00		exempt	50% of Minor Site Plan Control Approval fee
Relief from Part Lot Control	\$1,500 + \$50/lot or unit	\$1,500 + \$50/lot or unit		exempt	
Committee of Adjustment					
Consent (Severance)	\$2,257.80	\$2,257.80		exempt	
Minor Variance	\$1,507.80	\$1,507.80		exempt	
Combined Minor Variance and Consent applications	25% reduction	25% reduction		exempt	25% reduction to the combined applicable fees
Other Fees:					
Recirculation of Public Notice of application for Official Plan or Zoning Amendment	\$536.00	\$536.00		exempt	
Letter of Compliance	\$70.00	\$70.00		extra	
Preconsultation Meetings	\$400.00	\$400.00		exempt	refundable if development application submitted within one year
Amendments to applications requiring technical recirculation	\$250.00	\$250.00		exempt	
Cancellation of Public Meeting at Applicant's request	\$125/mail out and/or \$200 per newspaper notice	\$125/mail out and/or \$200 per newspaper notice		exempt	
Extension to temporary use Bylaws	\$3,646.00	\$3,646.00		exempt	50% of minor zoning bylaw amendment fee

ECONOMIC DEVELOPMENT TOURISM ADMIN

SCHEDULE 17 - TOURISM - Room Rental					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Rental of Tim Horton's room (after hours) - per hour	\$60.00	\$60.00		HST	Tim Horton Community Room is available to area Not for Profit groups, Free of charge. Once a meeting goes beyond our operating hours, an hourly fee applies.

ECONOMIC DEVELOPMENT TOURISM ADMIN

SCHEDULE 18 - ECONOMIC DEVELOPMENT - Business Resource Centre Fees					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Business Registration Administration Fees					
to provide credit card facility via the corporate credit card					
for on-line new business registrations or Master					
Business License renewals with the Province	\$22.00	\$22.00		included	
Of Ontario					

CLERKS

SCHEDULE 19 - CLERK'S DEPARTMENT - Administrative Charges-Marriage Licensing						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, O.Reg. 441/98 to the Marriage Act						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Marriage Licensing						
Administrative Charge <u>in addition to</u> the prescribed						
	License Fee	\$63.00		\$63.00	exempt	To prepare, record and issue marriage licence.
Civic Marriage Solemnization Fees *NEW Fee Category						
	Marriage Officiant Fee	NA		\$250.00	extra	
	Additional Witnesses (per witness)	NA		\$50.00	extra	
	Non-refundable Deposit	NA		\$125.00	extra	

SCHEDULE 20 - CLERK'S DEPARTMENT - Admin. Charges - Death Registrations						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Death Registrations						
	Administrative Charge to Register a Death	\$25.00		\$25.00	exempt	

CLERKS

SCHEDULE 21 - CLERK'S DEPARTMENT - Copies and Certifications					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Copies and Certifications					
Photocopies - per page (<i>This fee will extend to all City departments where another rate is not already identified .</i>)	\$0.20	\$0.20		Exempt	For photocopying requests, the City will use the same fee as prescribed for the copying of records under the <i>Municipal Freedom of Information and Protection of Privacy Act</i> .
Commissioning of Affidavits, Documents and Forms - General	\$26.55	\$26.55		extra	Commissioning of affidavits, government forms, etc.
Commissioning of Out of Country/Foreign Pension Forms	\$0.00	\$0.00		Exempt	These forms have traditionally been commissioned through the Mayor's Office at no cost. This service will now be assumed by the Customer Service Counter at City Hall. This entry in the Schedule simply formalizes the waiving of the fee for this service.
Certified True & Correct copy	\$26.55	\$26.55		extra	The City Clerk & Deputy Clerks are authorized to prepare and certify as true & correct copies of documents.

CLERKS

SCHEDULE 22 - CLERK'S DEPARTMENT - Proclamation Publication					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Proclamation Publication					
Proclamation Publication Fee	\$155.00 to \$200.00	\$155.00 to \$200.00		extra	To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$155 - \$200 depending on layout.

CLERKS

SCHEDULE 23 - CLERK'S DEPARTMENT - Animal Control-Dog Licences By-law 106-2008					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Chapter 206 of the City of Brantford Municipal Code-Animal Control By-law 106-2008 and amending By-law 116-2010					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Dog Licence Fees are included for information only. They are not approved under this By-law					
Dog Licences					
Altered					
before Jan 1 deadline	\$30.00	\$30.00		exempt	
after Jan 1 deadline	\$45.00	\$45.00		exempt	
Un-altered					
before Jan 1 deadline	\$60.00	\$60.00		exempt	
after Jan 1 deadline	\$75.00	\$75.00		exempt	
Senior-altered					
before Jan 1 deadline	\$15.00	\$15.00		exempt	
after Jan 1 deadline	\$25.00	\$25.00		exempt	
Senior-Unaltered					
before Jan 1 deadline	\$20.00	\$20.00		exempt	
after Jan 1 deadline	\$30.00	\$30.00		exempt	
Service Dog	No Charge	No Charge		n/a	
Fees for newly acquired dogs will be prorated on a monthly basis.					
Restricted Dog - the fee for an individual Restricted Dog					
license in a calendar year	\$30.00	\$30.00		exempt	
Potentially Dangerous Dog - the fee for an individual Potentially					
Dangerous Dog license in a calendar year	\$100.00	\$100.00		exempt	
Dangerous Dog - the fee for an individual Dangerous Dog					
license in a calendar year	\$250.00	\$250.00		exempt	
Replacement Dog Tag	\$5.00	\$5.00		exempt	
Impound and Maintenance Fees for Animals					
Minimum impound fee (in addition to any fine levied for					
any infraction of this Chapter)	\$50.00	\$50.00		exempt	
Daily maintenance fee for impounded animal					
	\$10.00	\$10.00		exempt	
Impound fee for Potentially Dangerous Dog (in addition to any					
fine levied for any infraction of this Chapter)	\$100.00	\$100.00		exempt	
Daily maintenance fee for impounded animal					
	\$10.00	\$10.00		exempt	
Impound fee for Dangerous Dog (in addition to any fine levied					
for any infraction of this Chapter)	\$200.00	\$200.00		exempt	
Daily maintenance fee for impounded animal					
	\$10.00	\$10.00		exempt	
In addition to the above mentioned fees, the Poundkeeper shall be reimbursed for any and all additional					
expenses incurred, including but not limited to, veterinarian care for the animal.					

CLERKS

SCHEDULE 24 - CLERK'S DEPARTMENT - Investigation and Appeal Fees					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Compliance Investigation Fee					
Closed meeting-Compliance Investigation Fee	\$50.00	\$50.00		exempt	
Fee imposed upon receipt of a request for an investigation					
as to whether the municipality has complied with the statutory					
requirements for closed meetings.					
Trespass Order Appeal Fee					
Trespass Order Appeal or Review Fee	\$100.00	\$100.00		exempt	
Fee to commence an appeal to or a request a review by					
the Trespass Order Appeals Committee of a					
No Trespass Order issued under the City's Health and					
Safety Standard 061 (By-law 106-2017).					
This fee is refundable if the appeal or review is					
successful, either in whole or in part.					

FINANCE

SCHEDULE 25 - FINANCE DEPARTMENT - Finance Department Charges					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, City of Brantford By-law 141-2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Finance Department Charges					see notes to Schedule 25
Tax Certificate	\$50.00	\$50.00		exempt	
Processing Returned Cheque	\$40.00	\$40.00		exempt	
Providing Duplicate Tax Receipt	\$15.00	\$15.00		exempt	
Providing Duplicate Tax Bill	\$15.00	\$15.00		exempt	
Providing Copy of Tax Account Statements	\$15.00	\$15.00		exempt	
Processing Ownership Changes	\$25.00	\$25.00		exempt	
Creation of a New Tax Account	\$50.00	\$50.00		exempt	
Account Inquiry Fee for providing system generated					
hardcopy of account information	\$25.00	\$25.00		exempt	
Purchasing Documents					
Bid Document Fees					
- Request for Proposals	\$39.82	\$39.82		Extra	
- Request for Tenders	\$39.82	\$39.82		Extra	
- Request for Quotations (\$100,000 and over)	\$39.82	\$39.82		Extra	
- Request for Quotations (Under \$100,000)	\$22.12	\$22.12		Extra	
- Request for Supplier Qualifications	\$22.12	\$22.12		Extra	
Non-refundable charge					
- Contract Volume 2	\$47.62	\$47.62		extra	
Where printing of documents and/or drawings is outsourced (minimum \$45.00)	actual costs	actual costs		exempt	
Where documents are provided on a USB drive	actual costs (minimum \$10)	actual costs (minimum \$10)		exempt	

FINANCE

Notes to Schedule 25		
Schedule	Item/Service Provided	Notes
25-Finance Department Charges	Commentary	All charges are payable by the person requesting the service at the time of the request, except for the charge for processing a returned cheque which is payable by the Payor of the cheque. The administration fee for processing ownership changes is waived if a person/company purchases a tax certificate at the same time.

FINANCE

SCHEDULE 26 - FINANCE DEPARTMENT - Tax Sale - Scale of Costs					
Statutory Authority for Fee or Charge - Part XI of Municipal Act, 2001 Section 385					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Tax Sale - Scale of Costs					
Prior to Registration of Tax Arrears Certificate	\$300.00	\$300.00		exempt	
includes costs incurred for the preparation and mailing of the Farm Debt Mediation letter and follow-up monitoring.					
Bankruptcy Act Notices	\$350.00	\$350.00			
Includes costs incurred for the searches at the registry office, preparation and mailing of the Bankruptcy Act notices and follow-up monitoring.					
Registration of Tax Arrears Certificate	\$250.00	\$250.00		exempt	
includes preparation and registration of certificate.					
First Notice	\$300.00	\$300.00		exempt	
includes costs incurred for the searches at registry office and sheriff's office, and preparation and mailing of the first notices.					
Treasurer's Declaration (re: first notice)	\$150.00	\$150.00		exempt	
includes cost of preparation.					
Final Notice	\$300.00	\$300.00		exempt	
includes cost of preparation and mailing.					
Treasurer's Declaration (re: final notice)	\$150.00	\$150.00		exempt	
includes cost of preparation.					
Cancellation Certificate	\$225.00	\$225.00		exempt	
includes cost of preparation and registration, because of the payment of the cancellation price by the taxpayer.					

FINANCE

SCHEDULE 26 - FINANCE DEPARTMENT - Tax Sale - Scale of Costs					
Statutory Authority for Fee or Charge - Part XI of Municipal Act, 2001 Section 385					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Extension Agreement	\$750.00	\$750.00		exempt	
where applicable, includes cost of negotiating, drafting,					
and administering extension agreement, and follow-up					
monitoring.					
*Extraordinary Costs	actual cost	actual cost			
Advertisement	\$200.00	\$200.00		exempt	
includes all costs in connection with drafting of	plus actual cost	plus actual cost			
advertisement and advertising the property for sale, in					
the Ontario Gazette and Brantford Expositor.					
Sale Administration costs - public tender	\$500.00	\$500.00		exempt	
includes all costs incurred subsequent to advertising the					
sale where municipality has proceeded by public tender.					
Sale Administration costs - public auction	\$600.00	\$600.00		exempt	
includes all costs incurred subsequent to advertising the	plus cost of	plus cost of			
sale where municipality has proceeded by public auction.	auctioneer	auctioneer			
Tax Deed	\$350.00	\$350.00		exempt	
includes the cost of preparing and registering the transfer	plus actual cost	plus actual cost			
deed to the successful bidder, and registering the					
statement of proceedings (s.379(6)).					
Payment Into Court	\$250.00	\$250.00		exempt	
includes cost of preparing statements and paying the					
excess funds into court					
*Extraordinary Costs includes the cost to the City of preparing any survey or reference plan					
where necessary in order to register any document required under the Act, the cost to the					
City bringing any motion or application for leave to continue the tax sale in the face of bankruptcy					
or receivership, and the cost to the City for any other extraordinary actions required to complete					
the tax sale process in respect of any property.					

HUMAN RESOURCES

SCHEDULE 27 - HUMAN RESOURCES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Tribunal - Hearing Appearance Fee					
Where municipal officers and employees are requested		Time engaged multiplied by the salary		exempt	
or are required to appear before any Court or other		and benefit rate of the employee or officer,			
Tribunal to give evidence on behalf of or at the request		multiplied by two			
of any person, the person requesting such services					
shall pay a fee					
"Salary and benefit rate" is the amount stated by the					
Director of Human Resources for the City as fairly					
representing the hourly cost to the City for the salary and					
benefits provided to the employee or officer involved					
in the matter; and					
"Time engaged" is the amount of time expended by the					
officer or employee as a result of such request, including					
any time required to prepare for any such appearance or					
to gather information related to the matter					
Violence and Security Policy					
Fee for appeals of orders	\$100.00	\$100.00		exempt	

PROVINCIAL OFFENCES

SCHEDULE 28 - PROVINCIAL OFFENCES - Provincial Offences Fees and Charges					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Provincial Offences Fees and Charges					
Report Fees (Transcripts) - per page	\$4.30	\$4.30		exempt	Ontario Regulation 94/14
for second or subsequent copies - per page	\$0.55	\$0.55		exempt	Ontario Regulation 94/14
expedited (within 5 business days) - per page	\$6.00	\$6.00		exempt	Ontario Regulation 94/14
daily (within 24 hours) - per page	\$8.00	\$8.00		exempt	Ontario Regulation 94/14
electronic reproduction - per transcript	\$20.00	\$20.00		exempt	Ontario Regulation 94/14
minimum fee - per transcript	\$20.00	\$20.00		exempt	Ontario Regulation 94/14
Photocopying Fees - per page	\$1.00	\$1.00		exempt	
Certified documents - per page	\$2.00	\$2.00		exempt	
Rental Fees for use of courtrooms by administrative					
tribunals, on the basis of one hearing per week					
Cost per month	\$135.00	\$135.00		exempt	
Cost for each hearing	\$31.15	\$31.15		exempt	
Delinquent Account Charge - administration fee added to					
accounts that are over 45 days past conviction date	\$70.00	\$70.00		exempt	Ontario Regulation 679/92
or later date established by Court. Includes any administration fee					(fee increased to \$70.00 on fines imposed January 1, 2016 and later)
prescribed by Province.					
Note: Report fees and photocopying fees are subject to higher fee amounts as are specified in the					
Regulations made under the Administration of Justice Act					

CHILD CARE

SCHEDULE 29 - CHILD CARE - Day Care Fees --REPEALED						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Day Nurseries Act						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Day Care Fees					SCHEDULE REPEALED IN 2019	
Toddler rate -per day- up to	\$37.00			exempt		
Preschool rate-per day -up to	\$34.00			exempt		
fees paid weekly						

SCHEDULE 30 - ADVERTISING RATES - Best Start Magazine --REPEALED						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Chapter 160 of the City of Brantford Municipal Code						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Advertising Rates - Best Start Magazine					SCHEDULE REPEALED IN 2019	
Full Colour/Full Bleed						
Inside Front Cover	\$675.00			extra		
Inside Back Cover	\$625.00			extra		
Outside Back Cover	\$725.00			extra		
Full Page	\$525.00			extra		
1/2 Page Horizontal	\$325.00			extra		
1/3 Page Vertical	\$250.00			extra		
1/4 Page	\$200.00			extra		

HOUSING

SCHEDULE 31 - HOUSING - Municipal Housing Market Rents						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001; Housing Services Act						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	
Municipal Housing Market Rents:						
Market Rent - Unit Turnovers	Maximum rate to be identified through Market Study			exempt	Market Rent to be increased to Maximum rate identified through Market Study as Properties become vacant	
Annual Market Rents - according to size of unit - max monthly	\$1,513.00	\$1,540.00	+	exempt	2019 Legislated rent control guideline: 1.8%	
Additional tenant charges:						
Parking - 40 Queen St.	\$15.00	\$15.00		exempt	To cover costs	
Lock Change Fee	\$50.00	\$50.00		exempt	To cover costs	
Mailbox Key Replacement	\$10.00	\$10.00		exempt	To cover costs	
Additional access card fob for 40 Queen	\$30.00	\$30.00		exempt	To cover costs	
Additional key, access card or Laundry Card	\$10.00	\$10.00		exempt	To cover costs	

FIRE

SCHEDULE 32 - FIRE DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Current Fee Schedule					
Fire Response/Incident Reports *	\$123.00	\$123.00		extra	
File Work Order Searches	\$123.00	\$123.00		extra	
Routine Fire Code Compliance Inspections and					
Documentation - per hour	\$58.20	\$58.20		extra	
plus fee for report **	\$58.20	\$58.20		extra	
Retrofit Fire Code Inspections and Documentation - per hour	\$58.20	\$58.20		extra	
plus fee for report **	\$58.20	\$58.20		extra	
Hazardous Material Response	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative charge on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative charge on the total cost of consumable materials.			
Fire Watch/ Scene Security	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)			
Re-inspection fee for second Re-inspection of non-compliance	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)			
Liquor License Letter	\$58.20	\$58.20		extra	
Wood Stove Inspection and Documentation	\$58.20	\$58.20		extra	
Open Air Burning Permit	\$58.20	\$58.20		extra	
Temporary Vendor's Permit (Fireworks)	\$172.50	\$172.50		extra	
Fire Route Bylaws	\$172.50	\$172.50		extra	
Special Occasion Requiring attendance by Fire Department					
Personnel and Vehicles					
hourly rate as per current collective agreement					
plus a flat fee per vehicle required	\$250.00	\$250.00		exempt	

FIRE

SCHEDULE 32 - FIRE DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
Smoke Alarms for Smoke Alarm Saves Lives Program	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation		extra	This charge is meant to recover the cost of a smoke alarm provided which is installed by our crews while conducting our Smoke Alarm Saves Lives Programs.
Carbon Monoxide Alarms	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation		extra	This charge is meant to recover the cost of a carbon monoxide alarm provided which is installed by our crews while conducting our Carbon Monoxide Program.
Motor Vehicle Collision Fee - Non Resident	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee		extra	The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) and \$20 Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee.
Fire False Alarm Fee - *****NEW	NA	Fees per responding apparatus at current MTO rates			In 2019, the Fire department would educate owners of the program and new fee commencing September 1, 2019. The Fire Chief would have discretion to adjust or waive fees as may be required.
* Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy					
** Additional hours of inspection time will be billed					
*** May vary as a result of wage structure changes as per the collective agreement					

JOHN NOBLE HOME

SCHEDULE 33 - JOHN NOBLE HOME					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Homes For The Aged and Rest Homes Act					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information
John Noble Home					
Recovery of in-house labour to move residents telephone					
line - per move	\$10.00	\$10.00		exempt	