

BY-LAW NUMBER 137-2018
OF
THE CORPORATION OF THE CITY OF BRANTFORD

*Being a By-law to amend Fees and Charges By-law 188-2017 of
The Corporation of the City of Brantford*

WHEREAS By-law 188-2017 as amended, is a By-law passed under the authority of Part XII of the Municipal Act, 2001 to fix fees and charges;

AND WHEREAS City Council has determined that the fees and charges set forth in By-law 188-2017 should be amended as set forth in this By-law;

THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF BRANTFORD HEREBY ENACTS AS FOLLOWS:

1. In this By-law, references to By-law 188-2017 shall mean By-law 188-2017 as amended from time to time.
2. By-law 188-2017 is hereby amended by:
 - a) Repealing Schedule "1" (Public Works - Engineering Services - Parking) therefrom and substituting the replacement Schedule "1" (Public Works - Engineering Services - Parking) attached to this By-law therefor;
 - b) Repealing Schedule "1" (Public Works - Brantford Airport) therefrom and substituting the replacement Schedule "1" (Public Works - Brantford Airport) attached to this By-law therefor;
 - c) Repealing Schedule "1" (Public Works - Operational Services) therefrom and substituting the replacement Schedule "1" (Public Works - Operational Services) attached to this By-law therefor;
 - d) Repealing Schedule "2" therefrom and substituting the replacement Schedule "2" attached to this By-law therefor;
 - e) Repealing Schedule "3" therefrom and substituting the replacement Schedule "3" attached to this By-law therefor;
 - f) Repealing Schedule "4" therefrom and substituting the replacement Schedule "4" attached to this By-law therefor;

- g) Repealing Schedule "6" therefrom and substituting the replacement Schedule "6" attached to this By-law therefor;
 - h) Repealing Schedule "7" therefrom and substituting the replacement Schedule "7" attached to this By-law therefor;
 - i) Repealing Schedule "8" therefrom and substituting the replacement Schedule "8" attached to this By-law therefor;
 - j) Repealing Schedule "9" therefrom and substituting the replacement Schedule "9" attached to this By-law therefor;
 - k) Repealing Schedule "10" therefrom and substituting the replacement Schedule "10" attached to this By-law therefor;
 - l) Repealing Schedule "11" therefrom and substituting the replacement Schedule "11" attached to this By-law therefor;
 - m) Repealing Schedule "12" therefrom and substituting the replacement Schedule "12" attached to this By-law therefor;
 - n) Repealing Schedule "13" therefrom and substituting the replacement Schedule "13" attached to this By-law therefor;
 - o) Repealing Schedule "14" therefrom and substituting the replacement Schedule "14" attached to this By-law therefor;
 - p) Repealing Schedule "21" therefrom and substituting the replacement Schedule "21" attached to this By-law therefor;
 - q) Repealing Schedules 29 and 30 in their entirety;
 - r) Repealing Schedule "31" therefrom and substituting the replacement Schedule "31" attached to this By-law therefor; and
 - s) Repealing Schedule "32" therefrom and substituting the replacement Schedule "32" attached to this By-law therefor.
3. Council hereby delegates authority to the Fire Chief to waive or reduce the Motor Vehicle Collision Fee – Non Resident as set out in Schedule 32 – Fire Department Fees of By-law 188-2017, on compassionate grounds in the event of a fatality or injury arising from motor vehicle collisions, and By-law 188-

2017 is hereby amended by adding the following new Clause 2.10 to give effect to this delegation of authority:

2.10 Reduction or Waiver - Emergency Services

The Fire Chief for the City may, in his or her sole discretion, on compassionate grounds, reduce the amount of, or waive the requirement for, the payment of the Motor Vehicle Collision Fee - Non Resident, as set out in Schedule 32 - Fire Department Fees, in the event of a fatality or injury arising from the motor vehicle collision to which the fee would otherwise apply.

3. This By-law comes into effect immediately.

READ A FIRST TIME	September 18, 2018
READ A SECOND TIME	September 18, 2018
PASSED	September 18, 2018

MAYOR

CLERK

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Parking)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Off-Street Parking Lot Rates						
Lot#1-Market Centre Parkade						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included		
maximum per day - Monday-Friday (8 am to 6 pm)	\$8.00	\$8.00		Included		
Overnight 11:00 pm - 8:00 am Sunday-Friday				Included		
Saturday	no charge	no charge		n/a		
Sunday	no charge	no charge		n/a		
Monthly Parking Rates						
for Downtown residents and employees	\$61.00	\$63.50	+	Included	2% Inflation Increase	\$6,000
Beckett Building Tenants						
Tenants of the Beckett Building who require monthly parking spaces	no charge	no charge		n/a		
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Lot#2-Harmony Square						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included		
maximum per day (8 am to 6 pm)	\$8.00	\$8.00		Included		
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.10				
Flat rate after 6:00pm to 8:00am				Included		
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Parking with a Veteran Plate (up to 24hours)		no charge	+		Effective Nov 2018	(\$50)
Lot#3-Darling Street						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included		
maximum per day (8 am to 6 pm)	\$8.00	\$8.00		Included		
Flat rate after 6:00pm to 8:00am				Included		
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.10		Included		
Monthly parking rate	\$71.00	\$72.50	+	Included	2% Inflation Increase	\$456
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Parking with a Veteran Plate (up to 24hours)		no charge	+		Effective Nov 2018	(\$100)

Note: "+" - increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Parking)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Lot#4-Dalhousie Street/King Street						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.00		Included		
maximum per day (8 am to 6 pm)	\$8.00	\$8.00		Included		
Flat rate after 6:00pm to 8:00am				Included		
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.10		Included		
Lot#4-Dalhousie Street/King Street (continued)						
Monthly parking rate	\$71.00	\$72.50	+	Included		\$350
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Parking with a Veteran Plate (up to 24hours)		no charge	+		Effective Nov 2018	(\$50)
Resident Permit for Parking						
On Non-Time Limited Streets - per year	\$24.50	\$24.50		Extra		
On Time Limited Streets - per year	\$24.50	\$24.50		Extra		
On Street Metered Parking						
On street parking meters have been removed	n/a	n/a		n/a		
Parking Tokens						
Per stamp - minimum of 100	\$0.80	\$0.80		Included		
Remembrance Day - November 11						
Between hours of 10:00am - 1:00pm						
Downtown Parking lots	no charge	no charge		n/a		
Downtown On-street Parking Spaces Time Restrictions		n/a		n/a		
Commercial Parking/Dual Purpose Loading Zone Permits						
Annually	\$36.50	\$36.50		Included		
Monthly				Included		
Meter Bags for On-Street Parking Spaces - per day	\$10.00	\$10.00		Included		
Parking Enforcement of Private Property						
Charge to property owners	no charge	no charge		n/a		
City recoups costs from ticket fine payments						
Application Fee-to provide parking enforcement on private property	\$25.50	\$25.50		Included		
Instructor and course material cost-training on guidelines for issuance of parking tickets	\$51.00	\$51.00		Included		
TOTAL						\$ 6,606.00

Note: "+" - increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES - Parking By-law 144-88				
Parking Fines are included for information only. They are not approved under this By-law				
Description of Offence		Provision Creating or Defining Offence	2018 Set Fine Payment	2019 Set Fine Payment
Note: Approval received from Ministry of Attorney General on May 31, 2016; subsequent approval on November 30, 2016				
1.	Parked facing wrong way	Section 5 (1)	\$30.00	\$30.00
2.	Parked more than 0.3m from curb	Section 5 (1)	\$30.00	\$30.00
3.	Parked on boulevard	Section 5 (1)	\$30.00	\$30.00
4.	Angle parked outside pavement markings	Section 5 (2)	\$30.00	\$30.00
5.	Angle parked other than at 45 degree angle	Section 5 (2)	\$30.00	\$30.00
6.	Parallel parked outside pavement markings	Section 5 (3)	\$30.00	\$30.00
7.	Parked on sidewalk	Section 6 (a)	\$50.00	\$50.00
8.	Parked within 1m of driveway	Section 6 (b)	\$30.00	\$30.00
9.	Parked within 3m of fire hydrant	Section 6 (c)	\$30.00	\$30.00
10.	Parked within an intersection	Section 6 (d)	\$50.00	\$50.00
11.	Parked on pedestrian crossover	Section 6 (e)	\$50.00	\$50.00
12.	Parked within 10m of an intersection	Section 6 (f)	\$30.00	\$30.00
13.	Parked on a school crossing	Section 6 (g)	\$50.00	\$50.00
14.	Parked adjacent to excavation - obstructing traffic	Section 6 (h)	\$30.00	\$30.00
15.	Parked blocking another vehicle	Section 6 (i)	\$30.00	\$30.00
16.	Parked on bridge	Section 6 (j)	\$30.00	\$30.00
17.	Parked on underpass	Section 6 (j)	\$30.00	\$30.00
18.	Parked within 25m of bus stop approach	Section 6 (k)	\$50.00	\$50.00
19.	Parked within 15m of an Intersection	Section 7 (a)	\$30.00	\$30.00
20.	Parked within 15m of a railroad crossing	Section 7 (b)	\$30.00	\$30.00
21.	Parked within 6m of driveway entrance to fire station or on opposite side within 25m of entrance	Section 7 (c)	\$30.00	\$30.00
22.	Parked in front of the entrance or delivery area to a hotel, theatre or office building	Section 7 (d)	\$30.00	\$30.00
23.	Parked within 30m of signalized intersection	Section 7 (e)	\$30.00	\$30.00
24.	Parked within 10m of a school crossing	Section 7 (f)	\$30.00	\$30.00
25.	Parked within 15m of dead-end street or cul-de-sac	Section 7 (g)	\$30.00	\$30.00
26.	Parked - obstructing traffic	Section 8	\$50.00	\$50.00
27.	Parked in excess of 24 hours	Section 9 (1)	\$30.00	\$30.00

Note: "+" - increase in rate over previous year

Sch1 Parking Bylaw144

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES - Parking By-law 144-88				
Parking Fines are included for information only. They are not approved under this By-law				
Description of Offence		Provision Creating or Defining Offence	2018 Set Fine Payment	2019 Set Fine Payment
28.	Parked truck - 2:00 a.m. - 6:00 a.m.	Section 9 (2)	\$30.00	\$30.00
29.	Parked trailer	Section 9 (3)	\$30.00	\$30.00
30.	Parked tractor	Section 9 (4)	\$30.00	\$30.00
31.	Prohibited parking - 2:00 a.m. - 6:00 a.m. - signed	Section 10 (1)	\$30.00	\$30.00
32.	Parked school zone - signed	Section 11 (1)	\$50.00	\$50.00
33.	Parked park zone - signed	Section 12	\$50.00	\$50.00
34.	Parked - commercial passenger pickup zone	Section 15 (2)	\$30.00	\$30.00
35.	Parked in Prohibited Areas - Signed	Section 16 (1)	\$30.00	\$30.00
36.	Stopping prohibited area - signed	Section 17 (1)	\$50.00	\$50.00
37.	Parking on prohibited day - signed	Section 18 (1)	\$30.00	\$30.00
38.	Parking at prohibited time - signed	Section 19 (1)	\$30.00	\$30.00
39.	Overtime parking - signed	Section 19 (1)	\$30.00	\$30.00
40.	Parked on prohibited side of street - signed	Section 20 (1)	\$30.00	\$30.00
41.	Overtime parking in pick-up zone	Section 21	\$30.00	\$30.00
42.	Parked in loading zone	Section 22 (1)	\$30.00	\$30.00
43.	Overtime parking - loading zone	Section 22 (2)	\$30.00	\$30.00
44.	Stopping in school bus zone	Section 23	\$50.00	\$50.00
45.	Parked on emergency snow route	Section 24 (1)	\$50.00	\$50.00
46.	Parked outside parking meter space	Section 27 (2)	\$30.00	\$30.00
47.	Parked in violation of a parking meter	Section 28 (1)	\$30.00	\$30.00
48.	Parked when parking meter is expired	Section 28 (2)	\$30.00	\$30.00
49.	Feeding meter to extend parking time	Section 28 (3)	\$30.00	\$30.00
50.	Violation of parking meter - Municipal Parking Lot	Section 33 (3)	\$30.00	\$30.00
51.	Violation of coin station - Municipal Parking Lot	Section 34 (3)	\$30.00	\$30.00
52.	Parked without paying fee - attending parking lot	Section 35 (4)	\$30.00	\$30.00
53.	Occupying more than one space - Municipal Parking Lot	Section 36 (1)	\$30.00	\$30.00
54.	Parking of oversized vehicle - Municipal Parking Lot	Section 36 (4)	\$30.00	\$30.00
55.	Parked in traffic aisle - Municipal Parking Lot	Section 36 (7)	\$30.00	\$30.00
56.	Parked Vehicle for Sale of Goods - Municipal Parking Lot	Section 36 (10)	\$30.00	\$30.00

Note: "+" - increase in rate over previous year

Sch1 Parking Bylaw144

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES - Parking By-law 144-88					
Parking Fines are included for information only. They are not approved under this By-law					
Description of Offence			Provision Creating or Defining Offence	2018 Set Fine Payment	2019 Set Fine Payment
57.	Parked Vehicle for Sale or Repair - Municipal Parking Lot		Section 36 (12)	\$30.00	\$30.00
58.	Overtime Parking - Municipal Parking Lot		Section 36 (18)	\$30.00	\$30.00
59.	Parked Contrary to Permit - Municipal Parking Lot		Section 38 (3)	\$30.00	\$30.00
60.	Parked on Private Property without \consent		Section 40 (a)	\$30.00	\$30.00
61.	Parked on Public Property without Consent		Section 40 (b)	\$30.00	\$30.00
62.	Parked in Zone designed for Persons with Disabilities		Section 48	\$300.00	\$300.00
63.	Parked in Fire Route		Section 54 (1)	\$100.00	\$100.00
64.	Re-park in no re-parking area		Section 19 (3)	\$30.00	\$30.00

Note: "+" - increase in rate over previous year

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Custom Works, including, but not limited to the following						
Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35%			exempt	4 Hr minimum charge @ the operator rate of a Charge Person.	
Patching Repairs, Mud Jacking Repairs, Accidents/						
Emergency Clean Up and Repairs						
Sale of Recycleables						
3/4 inch crushed concrete.	\$6.50/metric tonne	\$6.63/metric tonne		extra	Sales of material vary from year to year based on the construction market. 2017 revenue is estimated @ \$10,000.00 based on 1500 tonnes in external sales. Internal use of recycled concrete stock is estimated at 3,000 Tonnes (stock material is used internally for sidewalk, road, and utility maintenance programs). The overall production of material is estimated at 4,500 Tonnes. The cost to produce the material is \$ 16, 223.00 not including HST. Plus 2.0% inflationary increase.	\$ 195.00
3/4 inch crushed asphalt.	\$7.50/metric tonne	\$7.65/metric tonne		extra	Sales of material vary from year to year based on the construction market. 2017 revenue is estimated @ \$12,000.00 based on 1600 tonnes in external sales. Internal use of recycled asphalt stock is negligible (stock material is used internally for sidewalk, road, and utility maintenance programs). The overall production of material is estimated at 4,500 Tonnes. The cost to produce the material is \$ 12, 815.00 not including HST. Plus 2.0% inflationary increase.	\$ 240.00

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Sidewalk Snow-Clearing/Salting						
Residential Properties	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% Flat rate minimum 2 hour administration and enforcement cost \$135.00 per infraction			exempt	Flat rate minimum increase from 1 to 2 hours to offset disengagement (from routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included.	
Vacant Residential Properties						
Light Commercial Properties	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% Flat rate minimum of 3 hours administration and enforcement cost \$135.00 per infraction			exempt	Flat rate minimum increase from 2 to 3 hours to offset disengagement (routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included.	
Vacant Light Commercial Properties						
Major Commercial/Industrial Properties	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35% Flat rate minimum of 4 hours administration and enforcement cost \$135.00 per infraction			exempt	Flat rate minimum increase from 3 to 4 hours to offset disengagement (routine maintenance) costs. Additional administration enforcement cost added to offset administration costs historically not included.	
Vacant Industrial Properties						
Major Vacant Commercial (e.g. former Canadian Tire lot)						
Driveway Permits					Chapter 614 of the City of Brantford Municipal Code	
New residential driveway - per permit	\$27.83	\$28.39	+	exempt	Increase by inflation rate of 2.0%	\$ 45.64
Extension or additional residential driveway - per permit	\$27.83	\$28.39	+	exempt	Increase by inflation rate of 2.0%	
Commercial driveway - per permit	\$27.83	\$28.39	+	exempt	Increase by inflation rate of 2.0%	

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
STREET CUT EXCAVATION PERMIT/INSPECTION FEES					Chapter 614 of the City of Brantford Municipal Code	
Asphalt Restoration					See Sch1 Op Notes	\$ 5,990.00
20 sq. m or less - per sq. m					Combine the square metre price to a set value of \$114.00 per square metre after the first 3.5 square metre Plus 2.0% inflationary increase	
21 sq. m or more - per sq. m	\$114.00	\$117.42		exempt		
minimum charge 2.5 sq. m	\$450.00	\$459.00	+	exempt	Eliminate the square metre minimum and set one value of \$450.00	
Asphalt Driveways					See Sch1 Op Notes	\$ 240.00
20 sq. m or less - per sq. m					Combine the square metre price to a set value of \$114.00 per square metre after the first 3.5 square metre Plus 2.0% inflationary increase	
21 sq. m or more - per sq. m	\$114.00	\$117.42		exempt		
minimum charge 2.5 sq. m	\$450.00	\$459.00	+	exempt	Eliminate the square metre minimum and set one value of \$450.00 Plus 2.0% inflationary increase	
Additional Fees					See Sch1 Op Notes	\$ 6,017.00
Curb/Gutter (lineal metre) - per sq. m	\$142.00	\$146.02	+	exempt	Increase by inflation rate of 2.0%	
Sidewalk (square metre) - per sq. m	\$142.00	\$146.02	+	exempt	Increase by inflation rate of 2.0%	
Topsoil & Sod (square metre) - per sq. m	\$26.16	\$26.69	+	extra	The square metre charge to increase by inflation rate of 2.0%. Additional square metres to be calculated after 3.5 square metres.	
minimum charge 2.5 sq. m					Eliminate the square metre minimum and set one value of \$90.00	
Additional Inspections	\$41.00	\$42.23	+	extra	Increase by inflation rate of 2.0%	
Restoration of Pavestone/Interlocking Brick - per sq. m	\$57.56	\$58.72	+	exempt	Increase by inflation rate of 2.0%	
Road cut restoration on graded shoulder - per sq. m	\$21.10	\$21.53	+	exempt	Increase by inflation rate of 2.0%	
Surface treated roads (15 sq. m or more) - per sq. m	\$51.61	\$52.65	+	exempt	Increase by inflation rate of 2.0%	
Surface treated roads (15 sq. m or less) - per sq. m	\$33.89	\$34.56	+	exempt	Increase by inflation rate of 2.0%	
Culvert Installation for Creation of Driveway Approach						
minimum cost per metre with cost of culvert pipe						
greater than 300mm in diameter to be additional charge	\$90.37	\$92.18	+	extra	Increase by inflation rate of 2.0%	
Inspection Fee (December - April inclusive) - per month	\$41.00	\$41.82	+	extra	Increase rate to offset additional fleet and inspector costs. Plus 2.0% inflationary increase	
CCTV Inspection (Sewer Video)	Time and material			extra		

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
TRAFFIC						
Equipment/Labour Charges for Accidents damaging Traffic Department						
Equipment and Signage	[Cost of operator, equipment plus 40% benefits and materials] plus 35% overhead charge					\$20,000
Installation of Street-Wide Banner Signs (includes removal)-per banner	\$335.00 . Plus 35% overhead charge.	\$335.00 . Plus 35% overhead charge.		Extra	see notes to Schedule 1	\$3,325
Temporary Road Closures for Construction						
Signage Requirements	\$60.00 per sign, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added.			exempt		\$460
Detour Requirements	\$60.00 per detour, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added.			exempt		\$460
Special Event Pylons						
If pylons returned equals pylons borrowed	\$50.00 flat fee for drop off and pick up of TC -51B (typical) cones.	\$50.00 flat fee for drop off and pick up of TC -51B (typical) cones.		n/a	Costs cover the man hrs and equipment charges incurred for the delivery and pick up.	0
Charge for missing pylons upon return	labour, equipment plus 40% benefits and materials] plus 35% overhead			Extra		0
TOTAL						\$ 36,972.64

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Operational Services	Installation and removal of Street-Wide Banner Signs	Responsibility for the installation of street-wide banners was transferred to the Traffic Department effective August 2008 from Communications Department.
1 - Operational Services	Asphalt Restoration	The estimate for an overall 2% increase for utility restoration revenue is \$12,034. The impact to the budget for ASPHALT RESTORATION is based on 48% of \$12,034 plus an additional 3.7% increase as the price of asphalt went up in our supply contract. Due to the complexity of each restoration, it is difficult to break this down.
1 - Operational Services	Driveway Restoration	The estimate for an overall 2% increase for utility restoration revenue is \$12,034. The impact to the budget for DRIVEWAY RESTORATION is based on 2% of \$12,034 Due to the complexity of each restoration, it is difficult to break this down.
1 - Operational Services	Additional Fees	The estimate for an overall 2% increase for utility restoration revenue is \$12,034. The impact to the budget for ADDITIONAL FEES is based on 50% of \$12,034. Due to the complexity of each restoration, it is difficult to break this down.

SCHEDULE 1 - PUBLIC WORKS - Brantford Airport						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Brantford Airport Hangar Rates					see notes to Schedule 1	Total Revenue Impact: \$18,850.00
Commercial Land Lease - per square foot	\$0.40	\$0.42	+	Extra	Property Taxes, Utilities Extra	
Common Area Maintenance Fee	\$0.69	\$0.71		Extra		
Site use fee per hangared aircraft per month	\$112.55	\$115.93	+			3% Increase upon lease renewals
Farmland Lease - per acre				Extra	Rate based on public RFP process 3yrs 2018-2021	
Municipal Hangar Rate (Commercial and Industrial)						
Rate per square foot	\$3.42	\$3.52	+	Extra	Property Taxes, Utilities Extra	3% Increase upon lease renewals
T Hangars with Power						
Rate per month	\$402.40	\$414.48	+	Extra		3% Increase upon lease renewals
Larage T Hangars with Power						
Rate per month	\$562.75	\$579.64	+	Extra		3% Increase upon lease renewals
T Hangars no Power						
Rate per month	\$286.44	\$295.04	+	Extra		3% Increase upon lease renewals
Tie Down Fees						
per day	\$5.46	\$5.63	+	Extra		3% Increase on daily rate
per month	\$65.56	\$67.53	+	Extra		3% Increase on monthly rate
Fuel Surcharge - per litre	\$0.04	\$0.04	+	Extra		3% Increase per litre sold
Landing Fees - per Commercial Turbo Aircraft	\$43.71	\$45.02	+	Extra		3% Increase per commercial landing
Parking Space						
Rate per space per year	\$162.39	\$167.26	+	Extra		3% Increase upon lease renewals
Filming and Special Events						
Daily Rate		\$500 base rate plus cost of labour plus 40% benefits plus equipment.	+	Extra		
TOTAL						\$ 18,850.00

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Engineering	Brantford Airport Hangar Rates	The Brantford Airport Board has the ability to approve and recommend to Council negotiated fees if that need should arise.

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact
Service Charge per Month					This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge.	
Meter Size (mm)						
15 (5/8")	\$9.22	\$9.22		exempt		
20 (3/4")	\$9.32	\$9.32		exempt		
25 (1")	\$9.66	\$9.66		exempt		
40 (1 1/2")	\$10.21	\$10.21		exempt		
50 (2")	\$11.32	\$11.32		exempt		
75 (3")	\$21.25	\$21.25		exempt		
100 (4")	\$24.56	\$24.56		exempt		
150 (6")	\$33.39	\$33.39		exempt		
200 (8")	\$41.12	\$41.12		exempt		
Minimum Bill per Month						
Meter Size (mm)						
15 (5/8")	\$9.22	\$9.22		exempt		
20 (3/4")	\$10.82	\$10.82		exempt		
25 (1")	\$13.53	\$13.53		exempt		
40 (1 1/2")	\$43.72	\$43.72		exempt		
50 (2")	\$74.52	\$74.52		exempt		
75 (3")	\$149.60	\$149.60		exempt		
100 (4")	\$336.74	\$336.74		exempt		
150 (6")	\$553.15	\$553.15		exempt		
200 (8")	\$940.12	\$940.12		exempt		
Water Consumption Rate - per m³	\$2.07	\$2.12	+	exempt	2019 rate is proposed to increase by 5 cents or 2.4% as per Council approved 2015 Water and Wastewater Financial Plan. Proposed increase in annual revenue reflects approximately 1% increase in new water accounts. In the past 5 years, rate increase of 3-6% did not show consistent revenue increase. Revenue generation depends on summer weather conditions. This charge is for actual water used (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment.	\$179,230
Miscellaneous Billing Charges					Note: Normal working hours for the water department are between 8:00am - 4:00pm, Monday to Friday	

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
(see additional information for other By-law reference if applicable)							
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact	
Reconnection for Arrears							
	Normal Hours	\$108.00	\$109.00	+	exempt	Adjusted the fee to reflect the current labour and material costs	\$121
	After Hours	\$223.00	\$225.00	+	exempt	Adjusted the fee to reflect the current labour and material costs	\$26
Arrears Certificate/Lawyers Inquiry Form							
		\$20.00	\$20.00		included	This fee was previously recovered by Brantford Power and is the fee charged to respond to lawyers' requests for outstanding amounts owing on the water/wastewater accounts.	
Account Setup/Change of Occupancy - per reading							
		\$30.00	\$30.00		exempt	This charge is for reading the water meter when customers move in or out of the location.	
Residential/Small Commercial Security Deposit Required for New Tenant Accounts							
		1.75 x average bi-monthly bill	1.75 x average bi-monthly bill		exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality	
Large Commercial/Industrial (ICI) Security Deposit Required for New Tenant Accounts							
		2 x average monthly bill	2 x average monthly bill		exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality	
Request for copies of bills or account statements							
		\$15.00	\$15.00		exempt		
Delivery of Disconnection Notice							
		\$30.00	\$30.00		exempt	This fee was previously recovered by Brantford Power. This fee is to cover the cost of staff to hand deliver the final 48-hour water shut off notice.	
Returned Cheque Fee							
		\$40.00	\$40.00		exempt	This fee was previously recovered by Brantford Power. This charge is to recover the cost for returned cheques, consistent with other departments.	
Late Payment In Water							
	per month	1.5%	1.5%		exempt		
	per annum	19.56%	19.56%		exempt		
Miscellaneous Accounts Receivable Recovery							
		Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality				
Missed Appointment Fee							
		\$108.00	\$109.00	+	exempt		\$30
Frozen Meter							
						Fee includes cost of water meter installation. If water meter must be replaced, cost of water meter will be added to the water meter installation fee.	
	Normal Hours - plus cost of new meter	\$108.00	\$109.00	+	exempt	Hourly Rate increased slightly but meter cost stayed the same	\$82
	After Hours - plus cost of new meter	\$223.00	\$225.00	+	exempt	Hourly Rate increased slightly but meter cost stayed the same	\$10

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact
Frozen Water Service						
Thawing of frozen water service pipe	\$167.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges	\$170.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges	+	exempt	One hour minimum charge is \$170. If job takes more than one hour, then actual cost for labour & materials, including contractor charges will apply.	\$15
Pool Fill						
Normal Hours	\$475.00	\$502.00	+	exempt	Reflects increase in the water rate	\$1,971
After Hours	\$680.00	\$714.00	+	exempt	Reflects increase in the water rate	\$34
Turn on hydrant during normal hours and turn off hydrant after hours	\$590.00	\$621.00	+	exempt	Reflects increase in the water rate	\$93
Customer Service Calls					Calls regarding water quality, leaks, low pressure complaints, testing water, and inquiries, etc.	
Normal Hours	Actual cost for materials and no cost for equipment and labour	Actual Cost for Labour & Material including contractor charges		exempt	Normal hours is defined as work completed between hours of 8am-4pm, Mon.-Fri. Modified the fee to show cost of equipment and labour.	\$654
After Hours	Actual cost for materials and \$223.00 for labour and equipment	Actual Cost for Labour & Material including contractor charges		exempt	Reflects actual cost of labour and material	\$12
Turn Water On and Off						
Normal Hours	\$108.00	\$109.00	+	exempt	Fee for turning water on or off during normal hours for activities such as repairs, replacement or construction. (arrears-related water turn-off will have no fee).	\$336
After Hours	Actual cost for materials and \$223.00 for labour and equipment	Actual cost for materials and \$225.00 for labour and equipment	+	exempt	Reflects actual cost of labour and material	\$830
Return visit when site or customer not ready						
Normal Hours	\$108.00	\$109.00	+	exempt	Reflects actual cost of labour and material	\$104
After Hours	\$223.00	\$225.00	+	exempt	Reflects actual cost of labour and material	\$2

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact
Hydrant use for construction						
					Customer will have the unused balance of the deposit refunded after all charges have been deducted.	
Deposit for all service fees and the water meter and the backflow prevention device (balance refundable)	\$3,500.00	\$7,000.00	+	exempt	Balance refundable minus (-) costs for water usage and service calls, (installation, removal and testing of device). Deposit amount has doubled in 2019 to reflect the cost and testing of the backflow prevention device.	
Test backflow device	\$130.00	\$130.00		exempt		
Service calls	\$140.00	\$140.00		exempt		
Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		exempt	Reflects increase in the water rate	
Water Meter for Construction						
Deposit for 50mm water meter, flanges, gaskets & bolts	\$750.00	\$750.00		exempt		
Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		exempt	Reflects increase in the water rate	
New Water Service Connection Fee						
					Formerly titled as: "New Water Meters and Service Connection Fee", Fee reflects the actual cost of meter, remote and meter installation per meter size. Meters larger than 2 inches will vary depending on size and type of meter required. Cost of new meter, remote and installation are now combined to show one cost for services sized 2" (50 mm) or less	
15mm (5/8")	\$232.00	\$232.00		exempt	Reflects price in meter contract and annual renewal increases	
19mm (3/4")	\$290.00	\$290.00		exempt		
25mm (1")	\$369.00	\$369.00		exempt		
38mm (1.5")	\$765.00	\$770.00	+	exempt		\$40
50mm (2")	\$1,180.00	\$1,186.00	+	exempt		\$48
Larger than 50mm	\$108.00 plus current cost of meter required	Actual Cost for Labour & Material including contractor charges	+	exempt		
Specialized meter and/or devices such as a transmitter to suit above mentioned sizes	\$108 plus current cost of meter required	Actual Cost for Labour & Material including contractor charges	+	exempt	For instances where a request is for an alternate meter than what is contracted	
Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.	\$108.00 / hour plus current cost of meters and remote read-out devices.	\$109.00 / hour plus current cost of meters and remote read-out devices.	+	exempt	hourly fee to account for added time on site to inspect multiple meters	

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact
Inspection of Water Services 2" or less	\$108.00	\$109.00	+	exempt	Fee for inspection of water service installation, renewal or repair.	
Inspection of Water Services greater than 2"	Actual cost for review and inspection	Actual cost for review and inspection		exempt	Fee for inspection of water service installation, renewal or repair.	
Return visit to install meter	\$20.00	\$20.00		exempt	Contracted cost plus administration fee.	
Meter Testing - includes cost of meter testing, new meter and meter installation						
15mm (5/8")	\$316.00	\$316.00		exempt	*New contractor for meter testing. Additional costs may apply if a confined space entry is required for testing, and parts/material is extra.	
19mm (3/4")	\$370.00	\$370.00		exempt		
25mm (1")	\$441.00	\$441.00		exempt		
40mm (1.5")	\$847.00	\$847.00		exempt		
50mm (2")	\$1,015.00	\$1,015.00		exempt		
40mm (1.5") (on-site testing cost only)	\$196.00	\$196.00		exempt	New	
50mm (2") - (on-site testing cost only)	\$208.00	\$208.00		exempt	New	
75mm (3") - (on-site testing cost only)	\$290.00	\$290.00		exempt		
100mm (4") - (on-site testing cost only)	\$317.00	\$317.00		exempt		
Irrigation Administration Fee	\$15.00	\$15.00		exempt	Customer service fee for setting up and administering account each year.	
Irrigation Meter Removal and Reinstallation						
Normal Hours	\$167.00	\$170.00	+	exempt	Reflects actual cost of labour, equipment and material	\$300
Upsizing Meters						
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters	\$108 / hour + cost difference between old meter and new meter	\$109 / hour + cost difference between old meter and new meter	+	exempt	Reflects actual cost of labour, equipment and material	\$24
Downsizing Meters						
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties.	\$108 / hour	\$109 / hour	+	exempt	Reflects actual cost of labour and equipment	\$24

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact
Service Removal						
Residential						
deposit for service against the actual cost of removal plus inspection fee	\$3,500.00	\$3,500.00		exempt	Cost of construction and materials has increased	
Commercial/Industrial						
Security deposit for service against the actual cost of removal plus inspection fee	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges		exempt		
Fire Hydrant Flow Test	\$108.00	\$109.00	+	exempt	Minimum staff time per hydrant is one hour	\$58
Fire Hydrant Relocation						
Security Deposit	\$15,000.00	\$17,500.00	+		Security deposit - based on estimated cost to physically relocate a hydrant, including inspection - construction and material costs have increased	
Inspection fee	Actual cost for inspection	Actual cost for inspection			Time on site for inspection of installation	
Application fee	\$250.00	\$300.00	+		2 hours of review time and site visit - inflationary increase	\$50
Bulk Water Purchase Fee (Water Filling Station-Operational Services Dept.)						
New Account setup	\$20.00	\$20.00		exempt		
Deposit for each access card (refunded if card is returned in working condition)	\$20.00	\$20.00		exempt		
Minimum credit added on card	\$100.00	\$100.00		exempt		
Source Protection Fees						
Restricted Land Use (RLU)						
Provide letter stating section 57 and/or 58 of the CWA applies.	\$55	\$55		exempt	Development application review in source protection area by Risk Management Official (RMO)	

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2018 RATE/FEE	2019 RATE/FEE	HST	Additional Information	Annual Revenue Impact
Risk Management Plan (RMP)					
Review and approval of a RMP for new and existing activities	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable	exempt		
Review and approval of a RMP amendment for existing activities			exempt		
Review and approval of a Risk Assessment (RA) Plan			exempt		
Initial site inspection for activity verification			exempt		
Follow up site inspections post-RMP implementation			exempt		
Work caused to be done	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable	exempt	Cost recovery as authorized under Section 64 of the Clean Water Act	
Consultant fees for RMP and Risk Assessment	Consultant fees	Consultant fees	included	Cost recovery as authorized under Section 64 of the Clean Water Act	
Backflow Prevention Fees					
Backflow By-Law Administration					
Perform inspection due to non-compliance	\$100	\$100	exempt	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.	
TOTAL					\$184,094

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact
Miscellaneous Billing Charge						
Late Payment						
per month	1.5%	1.5%		exempt		
per annum	19.56%	19.56%		exempt		
Annual Waste Disposal Permit - per hauler/year	\$60.00	\$60.00		exempt	Chapter 281 of the City of Brantford Municipal Code	
Access Card Replacement (damaged/lost cards)	\$50.00	\$50.00		exempt	Chapter 281 of the City of Brantford Municipal Code	
Hauled Sewage Disposal Fee						
Chapter 281 of the City of Brantford Municipal Code						
Based on truck capacity					Increased to recover operating and capital costs for the program. 2015 fee is at 75th percentile of the 2014 rate charged by surveyed municipalities.	
Minimum charge per truck load					Charge is eliminated since it is included in the Holding and Septic Tank rates	
Hauled Sewage	\$22.48	\$24.05	+	exempt	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared.	\$24,000
Sewage Service Rate - per m3	\$1.90	\$1.94	+	exempt	2019 rate is proposed to increase by 4 cents or 2% as per Council approved 2015 Water and Wastewater Financial Plan. Proposed increase in annual revenue reflects approximately 1% increase in new water accounts. In the past 5 years, rate increase of 2-5% did not show consistent revenue increase. Revenue generation depends on summer weather conditions. As per Approved Water and Wastewater Financial Plan, this rate recovers the costs associated with the collection, treatment and safe disposal of wastewater. The amount of wastewater discharged from a household is equal to the actual water used.	\$130,601
Wastewater Cap	\$57 (no change to the cap of 30 cubic meters per month)	\$58.20 (no change to the cap of 30 cubic meters per month)	+	exempt	In summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1 - September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.	
Minimum Bill						
This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.						
15 (5/8") - min bill per month	\$4.92	\$4.92		exempt		
20 (3/4") - min bill per month	\$8.76	\$8.76		exempt		
25 (1") - min bill per month	\$13.68	\$13.68		exempt		
40 (1 1/2") - min bill per month	\$35.00	\$35.00		exempt		
50 (2") - min bill per month	\$54.69	\$54.69		exempt		
75 (3") - min bill per month	\$123.07	\$123.07		exempt		
100 (4") - min bill per month	\$218.79	\$218.79		exempt		
150 (6") - min bill per month	\$492.27	\$492.27		exempt		
200 (8") - min bill per month	\$875.16	\$875.16		exempt		
Miscellaneous Accounts Receivable Recovery	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality				

Note: "+" - increase in rate over previous year

PUBLIC WORKS COMMISSION

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE		HST	Additional Information	Annual Revenue Impact
Sewer Use By-Law					Chapter 277 and 281 of the City of Brantford Municipal Code	
Application Fee for Compliance Agreement	\$200.00	\$200.00				
Administration Fee for Compliance Program (quarterly)	\$250.00	\$250.00				
Sewage Works Discharge Permit Fee (annual)	\$200.00	\$200.00				
Administration Fee for Discharge Permit (quarterly)	no fee	\$250.00	+		new fee to recover costs for monitoring Discharge Permit compliance	\$2,500
Application Fee for Amendment of Compliance Agreement	\$150.00	\$150.00				
Administration Fee for Amendment of Discharge Permit	no fee	\$150.00	+		new fee to recover costs for amending a Discharge Permit	\$450
Sample analysis fee	\$100.00					
Sampling Fee	\$70.00			exempt	Cost recovery for one staff, one vehicle, one automatic sampler for custom sampling.	
Spill response	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges			Cost recovery fee to be consistent with practices of City Departments	
Overstrength Discharge Fee (OSDF)	R= sewer service rate = \$1.90/m3 and p = 32.75 or 37.5% of total cost recovery	R= sewer service rate = \$1.94/m3 and p= 43.125 43.125% of total cost recovery	+		increasing 15% per annum until p=100%	negligible impact due to many industries discharging below by-law limits
Sewer Stoppages					Chapter 462 of the City of Brantford Municipal Code	
Minimum charge before 4:00 pm (Business Hours) (Single Family Homes only)	Flat Fee - \$468/call	Flat Fee -\$475/call	+	exempt	Cost recovery fee to be consistent with practices of Water Department Video inspection is included in this fee.	539
Minimum charge after 4:00 pm (After Hours) (Single Family Homes only)	Flat Fee - \$1,155/call	Flat Fee - \$1185/call	+	exempt	Cost recovery fee to be consistent with practices of Water Department	270
Non-Single Family Homes (includes ICI and Multi-residential)	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges		exempt		
Lateral Video Inspection fee		170	+	exempt	New Service to provide residents to video their sewer lateral ONLY so stoppage fee isn't charged when there is not a stoppage. Videoing will show which side (public or private) the potential stoppage is on.	34000
Sanitary and Storm Sewer Connection Inspections						
Site Visit Inspection of Sanitary & Storm Sewer Connections	Actual Cost for Labour & Material including	Actual Cost for Labour & Material including		exempt		
Post CCTV Inspection and Cleaning (if required)						
TOTAL						\$192,360

Note: "+" - increase in rate over previous year

PUBLIC WORKS

SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Compost Material						
Residents limited to one load a day-equivalent to 2 garbage bags or containers	no charge	no charge		n/a		
Composters - each	\$20.00	\$20.00		exempt		
Landfill Site Tipping Fees					Chapter 440 of the City of Brantford Municipal Code	
General Waste (Residential/ICI) - per tonne	\$71.00	\$73.00	+	exempt	Fee has been adjusted to reflect market rate conditions	\$93,000
Account customers-minimum charge per month	\$25.00	\$25.00		exempt	Fee increase reflects updated cost to process invoice.	
Compostable Waste						
Brush - per tonne	\$65.00	\$65.00		exempt		
Grass, leaves etc. - per tonne	\$40.00	\$40.00		exempt		
Yard Waste (April 1 - November 30)	no charge	no charge		n/a		
Wood Pallets/Skids - per tonne	\$120.00	\$120.00		exempt		
Asbestos Waste (with 24 hour prior approval) - per tonne	\$140.00	\$140.00		exempt	Fee increase reflects updated cost to prepare special disposal area.	
Registerable non-hazardous waste soils - per tonne	\$30.00	\$30.00		exempt		
Concrete/Asphalt/Brick Rubble - per tonne	\$20.00	\$20.00		exempt		
Mixed Clearing Waste/Sod - per tonne	\$30.00	\$30.00		exempt		
Banned Mixed Waste Products - per tonne (corrugated cardboard/recyclable wood or metal)	\$140.00	\$140.00		exempt		

Note: "+" - increase in rate over previous year

PUBLIC WORKS

SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Large Scale Disposal Projects Surcharge (Residential/ICI) - per tonne	Applicable Tipping Fee Rate Multiplied by 1.5	Applicable Tipping Fee Rate Multiplied by 1.5		exempt	Tipping Fee surcharge for large scale disposal projects that require additional equipment and resources for disposal operations or operation of second tipping face	
Appliances - each	\$10.00	\$10.00		exempt	Increased fee reflects additional costs to process larger metal items through drop off area operations.	
Tires (without rims) - per tire	no charge	no charge		exempt	Funded through Tire Stewardship Program	
Tires (on rims) - per tire	\$5.00	\$5.00		exempt		
Clean Fill & Granular Material (Accepted on an "as required" basis from residential sources (small quantity))	no charge	no charge		n/a		
Small load exemption (150kg or less) - per load	\$10.00	\$10.00		exempt		
Computer Monitors - each	no charge	no charge		exempt	Funded through WEEE Stewardship Program	
T.V.'s - each	no charge	no charge		exempt	Funded through WEEE Stewardship Program	
TOTAL						\$ 93,000.00

Note: "+" - increase in rate over previous year

PUBLIC WORKS

Notes to Schedule 4		
Schedule	Item/Service Provided	Notes
4 - Solid Waste	Small Load Exemption (150kg or less) - per load	Small load exemption weight changed from 200kg to 150 kg in 2011

SCHEDULE 6 - PUBLIC WORKS - FACILITIES (Farmers' Market Vendor Fees)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 and Chapter 245 of the City of Brantford Municipal Code					
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	HST	Additional Information	Annual Revenue Impact
Stall Type				Total Revenue Impact: \$3,700.00	
Refrigerated Stalls:					
Monthly	\$329.45	\$339.34	included	3% Increase to base rent	
Yearly	\$3,953.40	\$4,072.00	included	3% Increase to base rent	
Produce/baking goods/florist/craft stalls:					
Monthly	\$180.28	\$185.69	included	3% Increase to base rent	
Yearly	\$2,163.30	\$2,228.20	included	3% Increase to base rent	
Produce/baking goods/florist/craft stalls with Sink:					
Monthly	\$257.76	\$265.49	included	3% Increase to base rent	
Yearly	\$3,093.02	\$3,185.81	included	3% Increase to base rent	
Corner Stalls:					
Monthly	\$213.40	\$219.80	included	3% Increase to base rent	
Yearly	\$2,560.86	\$2,637.69	included	3% Increase to base rent	
Corner Stalls with Sink:					
Monthly	\$293.54	\$302.35	included	3% Increase to base rent	
Yearly	\$3,522.45	\$3,628.13	included	3% Increase to base rent	
Coffee Shop Stall:					
Monthly	\$636.13	\$655.21	included	3% Increase to base rent	
Yearly	\$7,633.46	\$7,862.47	included	3% Increase to base rent	
Vestibule					
Weekend	\$52.53	\$54.10	included	3% Increase to base rent	
Monthly	\$149.13	\$153.60	included	3% Increase to base rent	
Yearly	\$1,789.60	\$1,843.29	included	3% Increase to base rent	
Inside Stall - Occasional					
Daily	\$52.53	\$54.10	included	3% Increase to base rent	
Outside Stall - May 1 - October 31					
Monthly	\$151.72	\$156.27	included	3% Increase to base rent	
Season	\$910.23	\$937.54	included	3% Increase to base rent	
Weekend	\$43.70	\$45.01	included	3% Increase to base rent	
Monthly Sewer Clean out Fee for stalls with sinks (per trap rate)	\$22.69	\$23.37	included	3% Increase to base rent	
Notes:					
1. Vendors are required to supply own equipment for respective stall rental					
2. All fees are subject to an additional \$9.00 per month per stall for advertising fund and \$4.00/month per vendor association fees.					
TOTAL					\$3,700.00

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 7 - PARKS & RECREATION - Administration						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Leisure Activity Guide Advertising					No increase in advertising rates. Selling ads has been difficult due to costs. Many advertisers are leaning more towards using social media to get the word out. Other municipalities are experiencing the same issues; as a result, Brant County reduced their rates.	
Quarter Page - 3.5" wide x 4.625" deep						
Full Colour	\$320.00	\$320.00		included		
Half Page - 7.25" wide x 4.625" deep						
Full Colour	\$580.00	\$580.00		included		
Full Page - 7.25" wide x 10" deep						
Full Colour	\$1,160.00	\$1,160.00		included		
Half page glossy cover-full colour	\$785.00	\$785.00		included		
Full page glossy cover-full colour - inside	\$1,550.00	\$1,550.00		included		
Full page glossy cover-full colour - back	\$1,620.00	\$1,620.00		included		

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 7 - PARKS & RECREATION - Administration						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Copying Charges for Organizations						
Plain Paper	\$0.05	\$0.05		included		
Coloured Paper	\$0.06	\$0.06		included		
Vibrant Colours	\$0.10	\$0.10		included		
Card Stock	\$0.12	\$0.12		included		
Laminating (including paper)	\$0.25	\$0.25		included		
Administrative Fees						
Tournament Booking Fee	\$75.00	\$150.00	+	included	Fee Increase to offset costs of portable washroom additional cleanouts due to high demand usage during/following tournaments	\$3,750
Occasional Vendor Fee - Fee charged per event for the ability to vend in approved city parks for tournaments/events - not to exceed 5 consecutive days.	\$50.00	\$50.00		included		
Portable Washrooms Booking Fee	\$28.50	\$28.50		included		
Picnic Tables Booking Fee	\$75.00	\$75.00		included		
Special Event Fees (non-refundable)						
Special Event Permit (0 - 500)	\$50.00	\$50.00		included		
Special Event Permit (500 - 1500)	\$100.00	\$100.00		included		
Special Event Permit (1500+)	\$150.00	\$150.00		included		
TOTAL						\$ 3,750.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact		
					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8	Civic	Lions	Gretzky
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS								
Winter								
Adult prime	\$261.17	\$263.78	+	included		\$ 110.00	\$ 250.00	\$ 775.00
Adult non-prime	\$169.76	\$171.46	+	included	65% of Prime	\$ 45.00	\$ 25.00	\$ 270.00
Minor prime	\$173.61	\$175.35	+	included		\$ 935.00	\$ 810.00	\$ 4,800.00
Minor non-prime	\$112.85	\$113.98	+	included	65% of Prime	\$ 15.00	\$ -	\$ 340.00
Weekend non-prime	\$182.82	\$184.65	+	included	70% of Adult Prime			
Day Ice (4 persons or less)	\$50.00	\$50.00		included	see notes to Schedule 8			
Public Skate	\$3.00	\$3.50	+	included				\$ 1,500.00
After School/Stick & Puck/PA Day Skates/Family Skates	\$2.00	\$2.00		included				
Adult/Parent & Tot	\$1.00	\$1.00		included				
Pick-Up/Shinny	\$6.00	\$7.00	+	included				\$ 435.00
Post Secondary Rate	\$150.17	\$151.67	+	included	57.5% of Adult Prime	\$ 20.00		
Last Minute Booking of Prime Time Ice								
65% of regular rate - Adult	\$169.76	\$171.46	+	included	see notes to Schedule 8			\$ 10.00
65% of regular rate - Minor	\$112.85	\$113.98	+	included				\$ 20.00
Tournament Administration Fee								
per tournament application	\$75.00	\$75.00		included	see notes to Schedule 8			
Cancellation Fee								
per cancellation / alteration	\$75.00	\$75.00		included	see notes to Schedule 8			
Indoor Track Special Event Fee								
per hour	\$49.00	\$49.00		included				
Club use time	\$31.00	\$32.00	+		see notes to Schedule 8			\$ 10.00
Parking Lot Event Fee								
per parking spot / hour	\$0.25	\$0.25		included	see note to Schedule 8			
Summer Ice (rates increase Sept 1)								
Adult prime	\$208.94	\$211.02	+	included	80% of Winter Prime	\$ -	\$ -	\$ 720.00
Adult non-prime	\$135.81	\$137.17	+	included	65% of Prime	\$ -	\$ -	\$ 75.00
Minor prime	\$173.61	\$175.35	+	included	same as winter Prime	\$ -	\$ -	\$ 1,665.00
Minor non-prime	\$112.85	\$113.98	+	included	65% of Prime	\$ -	\$ -	\$ 385.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact		
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8	Civic	Lions	Gretzky
Floor Rentals - no ice								
All Arenas								
Minor	\$65.00	\$66.30	+	included				\$ 65.00
Adult	\$76.50	\$77.27	+	included				\$ 15.00
Jr Lacrosse Game	\$112.85	\$113.98	+	included	matches non-Prime Minor Ice Rate			\$ 645.00
* 2019 increase: 1% Minor, 1% Adult								
Special Events Civic Centre(floor available) & Gretzky Centre(no floor over ice)					see notes to Schedule 8			
Event Fee/per day/one pad	\$2,936.56	\$2,936.56		included				
Multiple pad fee/day 2 pads	\$4,698.50	\$4,698.50		included	see notes to Schedule 8			
Multiple pad fee/day 3 pads	\$6,166.78	\$6,166.78		included				
Multiple pad fee/day 4 pads	\$7,047.74	\$7,047.74		included				
Summer Set Up	\$877.00	\$877.00		included				
Winter Set Up	\$1,885.00	\$1,885.00		included				
Special Event Damage/Security Deposit	\$550.00	\$550.00		included				
Tournament Room								
Per Hour	\$25.00	\$26.00	+	included				
Booked tournament use	n/c							
Goalie Practice Area								
Per 1/2 hour	\$10.00	\$10.00		included				
Tournament Vending Fee								
Per Day	\$40.00	\$40.00		included				
Misc. Fees								
FT labour cost/hr/employee eg remove glass panels	\$38.00	\$38.00		included				
custodian labour cost/hr/employee	\$28.00	\$28.00		included	negotiated employee rates			
PT labour cost/hr/employee	\$18.50	\$19.75	+	included	min wage increase effect			
Tables and chairs	\$20.00	\$20.00		included	see notes Schedule 8			
Exterior electrical board	\$30/day	\$35/day	+	included				
IATSE labour rate-music & rigging	\$33/hr	\$35/hr	+	included				
IATSE cordless mic rental	\$70/day	\$70/day		included				
Dressing room storage-inside pad rentals		\$1/day		included				
Dressing Room Rental	\$20/hr	\$20/hr		included				

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact			
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8	Civic	Lions	Gretzky	
Advertising-Wayne Gretzky Sports Centre									
Ads - Ice Re-Surfacers	\$ 1,999.00	\$ 1,999.00		included					
Ads - Rink Boards - Main Area Ice	\$ 1,199.00	\$ 1,199.00		included					
Ads - WGSC Second Rink Board, Main Arena	\$ 1,099.00	\$ 1,099.00		included					
Ads - WGSC Rinks 2, 3 and/or 4 - Single Ad	\$ 999.00	\$ 999.00		included					
Ads - WGSC Rinks 2, 3 and/or 4 - 2nd Ad	\$ 899.00	\$ 899.00		included					
Ads - WGSC Rinks 2, 3 and/or 4 - 3rd Ad	\$ 799.00	\$ 799.00		included					
Ads - WGSC Banner Advertising	\$ -	\$ -		included					
Ads - WGSC Blue Line Ad	\$ 799.00	\$ 799.00		included					
Ads - WGSC Centre Ice Surface	\$ 999.00	\$ 999.00		included					
Ads - WGSC Banner Advertising	\$ 999.00	\$ 999.00		included					
Advertising-Lions Park Arena									
Ads - Lions Park Multiple Rink Advertising	\$ 399.00	\$ 399.00		included					
Ads - Lions Park Single Rink Advertising	\$ 499.00	\$ 499.00		included					
Ads - Lions Park Ice Resurfacers	\$ 999.00	\$ 999.00		included					
AUDITORIUM RENTALS									
Lions Park, Civic Centre									
Alcohol Licensed Event-Hourly Rate (minimum 9 hours)	\$40/hr	\$40/hr		included					
Non-Alcohol Event-Hourly Rate(minimum 2 hours)	\$40/hr	\$40/hr		included					
Mohawk Park Pavillion									
Alcohol Licensed Event-Hourly Rate (minimum 9 hours)	\$40/hr	\$40/hr		included					
Non-Alcohol Event-Hourly Rate(minimum 2 hours)	\$40/hr	\$40/hr		included					
Catered/SOP Alcohol Event (9 hrs)	\$500.00	\$500.00		included					
Childrens Program Day Rate(July & Aug Only 8am-5pm)	\$100/day	\$100/day		included					
Additional Fees									
Cleaning/Damage Deposit	\$250.00	\$250.00		included					
Take down/Set Up Fee	\$110.00	\$110.00		included					
TOTAL						\$ 1,125.00	\$ 1,085.00	\$ 11,730.00	
								\$ 13,940.00	

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

Notes to Schedule 8		
Schedule	Item/Service Provided	Notes
8- P&R-Arenas	Arena Rental rates	Arena ice rates to change Sept 1. All other rates change effective Jan 1
8- P&R-Arenas	Arena Rental Rates	Includes Civic Centre, Gretzky Centre and Lions Park
8- P&R-Arenas	Arena Rental Rates	Winter Season - Oct. 1 to Mar. 31. Summer Season - Apr. 1 to Sept. 30. Stat day booking are subject to approval and building availability. All Stat days are booked at Prime Rate only. Additional staff costs may be applicable.
8- P&R-Arenas	Adult Rate	Applies to rental participants 18 years of age and older or majority thereof.
8- P&R-Arenas	Day-time Ice	Rate applies to booking of 4 people or less. Additionally \$5/person after 4 people to a maximum of 10
8-P&R Arenas	Last Minute Booking	Last minute bookings are only acceptable the day before the booking, weekend(Sat & Sun) bookings will be accepted on Fridays only. Winter season-prime hours only Oct 1 to Mar 31. Confirmed with payment. Non-refundable.
8- P&R-Arenas	Cancellation Procedure	Cancellation fee applicable Nov 1 to Jan 31 within each ice season. Cancellations of ice or floor bookings will only be accepted with a minimum of 14 days written notice.
8- P&R-Arenas	Cancellation fee	Applicable for all cancelations Nov 1 to Jan 31 in each ice season. Otherwise regular Cancellation Procedure applies.
8- P&R-Arenas	Tournament Rates	All tournaments of 2 days or greater are subject to a \$75.00 Administration Booking Fee.
8- P&R Arenas	Tournaments	Tournaments of 1 day or less follow current Rates & Fees; tournaments of 2 days or more are charged Admin Fee and all requested hours booked at Prime rate
8- P&R Arenas	University Rate	Applies to all Prime & Non-prime hours booked
8- P&R-Arenas	Auditorium Rentals	To confirm auditorium rentals, a \$100.00 non-refundable deposit is required. Additional SOCAN & RESOUND fees are applicable to events with music.
8- P&R Arenas	Auditorium Rentals	A separate \$250.00 damage deposit must be submitted upon signing.

COMMUNITY PROGRAMS AND RECREATION

Notes to Schedule 8		
Schedule	Item/Service Provided	Notes
8- P&R-Arenas	Special Event Fees	Gretzky Centre and Lions Park have no floor to go over ice surface. On-ice events only
8- P&R-Arenas	Special Event Fees	A special event is one that is an all-day event (min 8hrs), requires set-up and take-down, possibly charges admission, and prevents other uses of the space.
8- P&R-Arenas	Special Event Confirmation	To confirm Special Events at Civic Centre, a \$1,000.00 non-refundable deposit is required.
8- P&R-Arenas	Special Event Multiple pad fee	2 pads less 20%, 3 pads less 30%, 4 pads less 40%
8- P&R-Arenas	Parking Lot Event Fee	Fee is per parking spot per hour-Minimum charge \$30/hr
8- P&R-Arenas	Additional Fees	Required insurance may be obtained from the City of Brantford or provided by leasee
8- P&R-Arenas	Advertising	Advertising pricing, special pricing and discounts are authorized to be approved at the discretion of the Manager or designate.
8- P&R-Arenas	Track	Club Fee is only applicable Mon and Wed from 6pm-8.
8- P&R-Arenas	Summer set-up	Includes set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor
8- P&R-Arenas	Civic Centre Winter set-up	Includes installing of floor over ice surface plus set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor
8- P&R -Arenas	Dressing Room Storage-inside pad rentals	Includes extended dressing room usage for specialty pad rentals eg. hockey schools, skating schools etc. at the discretion of Manager or designate
8- P&R-Arenas	Tables & Chairs Fee	Includes usage of 1 table and 4 chairs for 1 day
8- P&R-Arenas	Alcohol events	Mohawk Pavilion, Lion's Park, Civic Centre and Branlyn will be the focal facilities for alcohol events. Alcohol will be allowed at other facilities under applicable permits on occasion with appropriate approval.

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness												
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001												
ITEM/SERVICE PROVIDED			2018 RATE/FEE			2019 RATE/FEE			+	HST	Additional Information	Annual Revenue Impact
WAYNE GRETZKY SPORTS CENTRE												
General Admission			Pool	Fitness (Incl Pool)	Gym Only Drop In Fee	Pool	Fitness (Incl Pool)	Gym Only Drop In Fee				
	Adult (18 and over)		\$5.85	\$8.95	\$5.85	\$6.00	\$9.00	\$6.00		included		\$100
	Child/ Youth(3 - 17)(2 yrs & under no charge)		\$3.50	\$6.25	\$3.50	\$3.50	\$6.25	\$3.50		exempt	see notes to Schedule 9	\$0
	Student(18 - 25 - Full Time - with student card (taxable))		\$4.00	\$7.00	\$4.00	\$4.00	\$7.00	\$4.00		included	see notes to Schedule 9	\$0
	Senior (over 65 or Gov't pensioned)(includes warm water workout)		\$5.00	\$7.60	\$5.00	\$5.25	\$8.00	\$5.25		included	see notes to Schedule 9	\$250
	Family (immediate up to 17 yrs.)		\$13.50	n/a	n/a	\$14.00				included	see notes to Schedule 9	\$300
	Youth Splash and Fun		\$5.25	n/a	n/a	\$5.25				exempt		\$0
Facility Passes - Yearly			Pool	Fitness (Incl Pool & Gym)		Pool	Fitness (Incl Pool & Gym)				see notes to Schedule 9	
	Adult (18 and over) -		\$330.00	\$445.00		\$336.00	\$453.00			included		\$1,500
	Child / Youth(3 - 17)(2 yrs & under no charge)		\$191.00	\$261.00		\$191.00	\$261.00			exempt		\$0
	Student(18 - 25 - Full Time - with student card (taxable))		\$216.00	\$295.00		\$216.00	\$295.00			included		\$0
	Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants)		\$260.00	\$347.00		\$265.00	\$354.00			included		\$1,300
	Employee Groups		\$280.00	\$378.00		\$286.00	\$385.00			included		\$500
	Family - Adult (18 and over)(Family def'n adults with children or 2 or more adults)		\$285.00	\$382.00		\$291.00	\$390.00			included		\$300
	Family - Student (3 - 17)(under 2 no charge)		\$97.00	\$122.50		\$99.00	\$125.00			exempt		\$200
Facility Passes - 3 Months			Pool	Fitness (Incl Pool & Gym)		Pool	Fitness (Incl Pool & Gym)				see notes to Schedule 9	
	Adult (18 and over)		\$134.00	\$202.00		\$137.00	\$206.00			included		\$300
	Child / Youth (3 - 17)(2 yrs & under no charge)		\$77.00	\$115.00		\$77.00	\$115.00			exempt		\$0
	Student(18 - 25 - Full Time - with student card (taxable))		\$87.00	\$130.00		\$87.00	\$130.00			included		\$0
	Senior (over 65 or Gov't pensioned)		\$110.00	\$166.00		\$112.25	\$169.50			included		\$800
	Family - Adult (18 and over) (fitness rate includes all www participants)		\$114.00	\$172.00		\$116.25	\$175.50			included		\$200
	Family - Student (3 - 17)(under 2 no charge)		\$37.50	\$55.00		\$38.25	\$56.00			exempt		
Facility Passes - Pre-Authorized Monthly			Pool	Fitness (Incl Pool & Gym)		Pool	Fitness (Incl Pool & Gym)				see notes to Schedule 9	
	Adult (18 and over)		\$30.25	\$41.00		\$31.00	\$41.50			included		\$1,000
	Child / Youth (3 - 17 or with valid students card)(2 yrs & under no charge)		\$17.50	\$23.95		\$17.50	\$23.95			exempt		\$0

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness												
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001												
ITEM/SERVICE PROVIDED			2018 RATE/FEE			2019 RATE/FEE			+	HST	Additional Information	Annual Revenue Impact
	Student(18 - 25 - Full Time - with student card (taxable)		\$19.80	\$27.00		\$19.80	\$27.00			included	\$0	
	Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants)		\$24.00	\$31.80		\$25.00	\$32.50			included	\$700	
	Employee Groups		\$25.75	\$34.65		\$26.25	\$35.25			included	\$700	
	Family - Adult (18 and over)		\$26.25	\$35.00		\$26.75	\$35.75			included	\$300	
	Family - Student (3 - 17)(under 2 no charge)		\$8.90	\$11.50		\$9.25	\$11.50			exempt	\$200	

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness											
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001											
ITEM/SERVICE PROVIDED		2018 RATE/FEE			2019 RATE/FEE			+	HST	Additional Information	Annual Revenue Impact
		2018 RATE/FEE			2019 RATE/FEE						
Punch Cards (15% off General Admission) 10 visits per punch card											
	Kid Care (single admission \$4.50)		\$30.00			\$30.00			exempt		\$0
	Youth Splash and Fun		\$45.00			\$45.00			exempt		\$0
Punch Cards (15% off General Admission) 10 visits per punch card											
	Adult (18 and over)		\$49.70	Fitness (Incl Pool) \$76.00	Gym Punch Card Fee \$49.70	Pool \$51.00	Fitness (Incl Pool) \$77.00	Gym Punch Card Fee \$51.00		included	\$100
	Child / Youth (3 - 17 or with valid students card)(2 yrs & under no charge)		\$29.00	\$52.00	\$29.00	\$29.00	\$52.00	\$29.00		exempt	\$0
	Student(18 - 25 - Full Time - with student card (taxable)		\$32.70	\$58.00	\$32.70	\$32.70	\$58.00	\$32.70		included	\$0
	Senior (over 65 or Gov't pensioned)		\$42.50	\$64.50	\$42.50	\$44.50	\$68.00	\$44.50		included	\$200
	Family		\$110.00	n/a	n/a	\$119.00				included	\$100
Other Program Fees											
	Birthday Parties (b-day child free)-per person		3.50			3.50				exempt	\$0
	Birthday Party room with supplies-per hour		35.00			n/a				included	eliminated - regular room rentals apply
	Birthday Party package - 2 rooms with instructor - includes room rental insurance for 2 hours	effective January 2019	140.00			140.00				included	\$300
	Birthday Party package - 3 rooms with instructor	effective January 2019	171.00			171.00				included	see notes to Schedule 9
	Kid Care		3.25			3.25				exempt	\$0
	Body Composition Analysis		29.00			30.00				included	Market will not bear increase
	Day camp Daily Rate	effective January 2019	32.00			33.00				exempt	\$300
	Day camp Holiday Week (4 day)	effective January 2019	116.00			118.00				exempt	\$200
	Day camp Regular Week (5 day)	effective January 2019	145.00			147.00				exempt	\$1,200
	Nutrition Planning		\$49.00			\$49.00				included	\$0
	Personal Training	Initial Session	\$55.00			\$55.00				included	\$0
		1 Session	\$52.00			\$52.00				included	\$0
		3 Sessions	\$150.00			\$150.00				included	\$0
		6 Sessions	\$288.00			\$288.00				included	\$0
		12 Sessions	\$564.00			\$564.00				included	\$0
		18 Sessions	\$792.00			\$792.00				included	\$0
	Refund Policies										see notes to Schedule 9
Group Rates											
	Schools: Joint Use Agreement	Per hour per staff person	\$35.50			\$35.50				exempt	\$0
	Schools: Joint Use Agreement -Over 14		\$40.12			\$40.12					\$0
	Other Schools (not Joint Use)		\$37.50			\$38.50					\$0
	Other Schools (not Joint Use) - Over 14		\$42.38			\$44.27				exempt	(aquatics, weight room etc)
											\$0
Other Groups:											
	Aquatic Lessons/Rec Swim-per hour/instructor	Instructor/Guard/hour	\$33.00			\$34.00				included	Special Needs/Special Olympics tax exempt
	Sports Trainer with Room	personal trainer/hour	\$85.00			\$87.00					use of dryland.second floor fitness or spin studio rooms
	Weight Room/Fitness class instruction-per hour/instructor	Adult Pool / Gym	\$33.00			\$34.00				included	\$100

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness										
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001										
ITEM/SERVICE PROVIDED			2018 RATE/FEE		2019 RATE/FEE			HST	Additional Information	Annual Revenue Impact
	Group - Youth - 15% off rates	Youth Pool / Gym	\$3.00		\$3.00			exempt		\$0
	Group Rates - Adult Pool- 15% off rates	Youth Pool / Gym	\$5.00		\$5.00			exempt		\$0
	Group - Fitness Adult	Adult Weight Room/Fitness Class/Gym	\$7.60		\$7.60			included		\$0

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact
		2018 RATE/FEE		2019 RATE/FEE					
Rental Rates	Pool Section Prime Time								
	65m Shallow/hour	\$81.10		\$82.00			included	Rates increases in Sept 2018 & Jan 2019	\$100
	65m Mid or deep /hour	\$108.15		\$109.25			included		\$100
	65m Whole pool/hour	\$222.00		\$224.00			included		\$100
	65m Whole pool/day	\$2,218.50		\$2,241.00			included		\$100
	65m Any Section/hour/lane	\$13.50		\$13.75			included		\$50
	25m whole pool/hour	\$110.15		\$111.25			included	2% higher than 25 m section	\$100
	25m whole pool/day	\$1,100.00		\$1,111.00			included		\$50
	Pool Section Non-Prime Time								
	65m Mid or deep or 25m pool/hour	63.25		64.00			included		\$50
	65m Any Section/hour/lane	8.00		8.10			included		\$50
	Other Rental Space								
	Fitness Studio - second Floor	\$40.00		\$40.00			included	commit to 8 hours, charge for 6 hours.	\$0
	Activity Room - second floor (smaller room)	\$35.00		\$35.00			included		\$0
	Spin Studio Room - Main Floor	\$31.00		\$31.00			included		\$0
	Pool Meeting Room	\$25.00		\$26.00			included		\$100
	On Deck Meeting Room (on-deck)	\$25.00		\$26.00			included		\$100
	Weight Room for Clubs (shared use)	\$39.00		\$39.00			included		\$0
	Dry-land Training Room	\$31.00		\$32.00			included		\$100
	Walking Track - Team/Club/Athlete Training Time	\$31.00		\$32.00			included		\$50
	Gymnasium - M-F - 5:30 am - 4:00 pm	\$30.00		\$31.00			included		\$50
	Gymnasium	\$55.00		\$56.00			included		\$200
	Permit fee tournament vendor (per day rate)	\$36.00		\$40.00			included		\$50
	Effective January 2018								
	IATSE Technician /hr	\$33.00		\$35.00			included		\$0
	Tournament Application Admin Fee	\$75.00		\$75.00			included		\$0
	Damage/Cleaning Deposit	\$110.00		\$110.00			included	see notes to Schedule 9	\$0
	Cancellation Fee	\$75.00		\$75.00			included		\$0

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact
Registered Programs		2018 RATE/FEE		2019 RATE/FEE					
	Swim Lessons					per lesson			
	Preschool 1/2 hour (total 4 hours)	\$61.00		\$65.00	8.13		exempt	min 6 ratio 1-12/min 3 ratio 1-4	\$500
	Swim kids 1/2 hour (total 4 hours)	\$60.00		\$65.00	8.13		exempt	min 4 ratio 1-6	\$500
	Preschool 3/4 hour (total 6 hours)	\$69.50		\$72.00	9.00		exempt	min 6 ratio 1-12/min 3 ratio 1-4	\$500
	Swim kids 3/4 hour (total 6 hours)	\$69.50		\$72.00	9.00		exempt	min 5 ratio 1-8	\$500
	Swim kids 1 hour (total 8 hours)	\$82.00		\$86.00	10.75		exempt	min 5 ratio 1-10	\$500
	Private lessons 1/2 hour (youth)	\$25.00		\$25.50	25.50		exempt	min 1 ratio 1-1	\$500
	Private lessons 1/2 adult with tax	\$28.25		\$28.85	28.85		included	min ratio 1-1	\$500
	Semi-Private lessons 1/2 hour	\$18.00		\$18.50	18.50		exempt	min 2 ratio 1-2	\$500
	Semi-Private lessons 1/2 hr (adult with tax)	\$20.35		\$21.00	21.00		included	min 2 ratio 1-2	\$500
	Multi-level lessons (total 3.75 hours)	\$60.00		\$62.00	16.50		included	min 3 ratio 1-4	\$500
	Preschool play & swim prog (total 8 hours)	\$79.50		\$82.00	10.00		exempt	min 6 ratio 1-12	\$500
	Aqua Adults (total 6 hours)	\$82.00		\$85.50	14.25		included	min 5 ratio 1-10	\$100
	Advanced Aquatics								
	Bronze Star (total 16 hours)	\$110.00		\$115.00			included	min 6 ratio 1-10	\$100
	Bronze Medallion (total 28 hours)	\$130.00		\$135.00			included	min 9 ratio 1-12	\$150
	Bronze Cross/EFA (total 32 hours)	\$182.50		\$186.00			included	min 9 ratio 1-16	\$100
	N.L.S. (total 40 hours)	\$229.50		\$229.50			included	min 8 ratio 1-12	\$0
	N.L.S. Recert (total 6 hours)	\$98.00		\$100.00			included	min 8 ratio 1-16	\$50
	Asst. Water Safety 1 (total 45 hours)	\$261.00		\$261.00			included	min 8 ratio 1-16	\$0
	Red Cross Instructors (total 45 hours)	\$261.00		\$261.00			included	min 8 ratio 1-16	\$0
	R.C. Instr. Recert (total 8 hours)	\$108.00		\$110.00			included	min 8 ratio 1-16	\$100
	LSS Standard 1st Aid (total 16 hours)	\$116.25		\$116.25			included	min 8 ratio 1-12	\$0
	Jr. Lifeguard (total 8 hours)	\$79.00		\$82.00			exempt	min 8 ratio 1-12	\$300
	National Lifeguard Instructors	\$145.00		\$150.00			included	min 8 ratio 1-12	\$300
	Aquatic Safety Inspectors	\$125.00		\$125.00			included	min 8 ratio 1-12	\$0
	Aquatic Supervisory Training (total 8 hours)	\$136.75		\$140.00			included	min 8 ratio 1-16	\$100
	Babysitting Course (total 8 hours)	\$63.00		\$65.00			exempt	min 6 ratio 1-16	\$100
	FITNESS Programs								
	Fitness Reg. class 6wk .5 hr. (total 3.0 hours)	\$46.00		\$47.50	7.90		included	min 5 ratio 1-15	\$100
	Fitness Reg. class 6wk .75 hr. (total 4.5 hours)	\$62.00		\$64.00	10.65		included	min 5 ratio 1-20	\$100
	Fitness Reg. class 6wk 1 hr. (total 6 hours)	\$81.00		\$83.50	13.90		included	min 5 ratio 1-20	\$100
	Fitness Reg. class 8wk .5 hr. (total 4 hours)	\$62.00		\$63.25	7.90		included	min 5 ratio 1-15	\$100
	Fitness Reg. class 8wk .75 hr. (total 6 hours)	\$67.00		\$75.00	10.65		included	min 5 ratio 1-20	\$200
	Fitness Reg. class 8wk 1 hr. (total 8 hours)	\$84.00		\$97.00	13.90		included	min 5 ratio 1-20	\$200
	Additional Information							see notes to Schedule 9	

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact
WOODMAN PARK POOL		Increases effective May 2019		2018 RATE/FEE		2019 RATE/FEE			No rate increases at this time
General Admission									
	Adult (18 and over)		\$4.25		\$4.50		included		\$100
	Youth (3 - 17)(under 2 no charge)		\$2.50		\$2.50		exempt		\$0
	Senior (over 65 or Gov't pensioned)		\$3.50		\$3.75		included		\$50
	Family (immediate up to 17 yrs.)		\$9.75		\$10.00		included		\$150
Pool Season Passes									
	Youth (3 - 17)(under 2 no charge)		\$60.00		\$60.00		exempt		\$0
	Adult (18 and over)		\$73.00		\$75.00		included		\$100
	Senior (over 65 or Gov't pensioned)		\$67.50		\$70.00		included		\$100
	Family each Adult		\$67.50		\$70.00		included		\$100
	Family each Youth -		\$23.00		\$25.00		exempt		\$50
Punch Cards - 10 Visits (15% off GA)									
	Adult (18 and over)		\$38.00		\$38.25		included		\$50
	Youth (3 - 17)(under 2 no charge)		\$22.00		\$22.00		exempt		\$0
	Senior (over 65 or Gov't pensioned)		\$32.00		\$32.00		included		\$0
	Family (immediate up to 17 yrs.)		\$85.00		\$85.00		included		\$0
Other Rates and Fees									
	Private Pool Rentals (plus \$100 deposit)		\$97.00		\$100.00		included		\$100
	Group Rate Youth		\$2.10		\$2.10		exempt		\$0
	Group Rate Adult		\$3.65		\$3.85		included		\$50
	Additional Information							see notes to Schedule 9	

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact
EARL HAIG FAMILY FUN PARK		Increases effective May 2019		2018 RATE/FEE	2019 RATE/FEE				
Daily Park Admission			\$4.25		\$4.25		included		\$0
Daily Splash Pass									
	Adult 15+		\$10.50		\$10.75		included		\$600
	Youth (3 - 14)(under 2 no charge)		\$7.25		\$7.50		exempt		\$600
	senior (15% off adult rate)		\$8.75		\$9.00		included		\$300
	Family (2 adults, 4 kids)		\$29.00		\$33.25		included		\$1,000
	Adult 15+ (evening rate)		\$7.50		\$7.50		included		\$0
	Youth (3-14) (evening rate)		\$5.00		\$5.00		exempt		\$0
	Senior (evening rate)		\$6.25		\$6.25		included		\$0
	Family (2 adults, 4 kids) (evening rate)		\$19.75		\$20.50		included		\$100
	Mini putt upgrade with the purchase of a Splash Pass		\$2.25		\$2.25		included		\$0
Daily Splash Pass + Putt									
	Adult		\$12.75		\$13.00		included		\$500
	Youth		\$9.50		\$9.75		exempt		\$500
	Senior (15% off adult rate)		\$11.00		\$11.25		included		\$100
	Family		\$35.25		\$40.00		included		\$800
Earl's Eighteen Golf									
	Adult		\$6.00		\$6.00		included		\$0
	Youth		\$4.75		\$4.75		included		\$0
	Senior		\$5.00		\$5.00		included		\$0
	Family		\$16.75		\$16.75		included		\$0
Batter's Box Cages									
	30 Balls		\$5.00		\$5.00		included		\$0
	90 Balls		\$10.00		\$10.00		included		\$0
	1 hour times		\$35.50		\$35.50		included		\$0
Season's Splash Pass									
	Adult		\$99.00		\$99.00		included	7 days per week full season (from weekday pass) -	\$0
	Senior		\$99.00		\$99.00		included	7 days per week full season (from weekday pass) -	\$0
	Youth		\$99.00		\$99.00		exempt	7 days per week full season	\$0
Earl's Fun Camp									
	PA Days Only (NEW)		\$32.00		\$33.00				\$50
	Holiday week (4 days)		\$116.00		\$118.00		exempt		\$100
	Regular Week(5Days)		\$145.00		\$147.00		exempt		\$200

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED		2018 RATE/FEE		2019 RATE/FEE		+ HST	Additional Information	Annual Revenue Impact
		2018 RATE/FEE		2019 RATE/FEE				
Punchcards 5 Visit Splash (15% off GA)								
	Adult 15+	\$47.00		\$47.00		included	(15% off like WGSC)	\$300
	Youth (3 - 14)(under 2 no charge)	\$31.00		\$32.00		exempt		\$250
	senior	\$37.00		\$38.25		included		\$3,000
	Family (2 adults, 4 kids)	\$123.00		\$141.00		included		\$100
Punchcards 5 Visit Splash & Putt(15% off GA)								
	Adult	Eliminated = minimal passes sold	\$54.00	n/a		included		
	Youth	Eliminated = minimal passes sold	\$40.00	n/a		exempt		
	senior	Eliminated = minimal passes sold	\$46.75	n/a		included		
	Family	Eliminated = minimal passes sold	\$150.00	n/a		included		
Punchcards 10 Visit Splash (equals 20% off GA)								
	Adult		\$84.00	\$86.00		included		\$100
	Youth		\$58.00	\$60.00		exempt		\$100
	Senior		\$70.00	\$72.00		included		\$100
	Family		\$232.00	\$266.00		included		\$100
Punchcards 10 Visit Splash & Putt(equals 20% off GA)								
	Adult	Eliminated - minimal passes sold	\$104.00	n/a		included		
	Youth	Eliminated - minimal passes sold	\$78.50	n/a		exempt		
	Senior	Eliminated - minimal passes sold	\$89.00	n/a		included		
	Family	Eliminated - minimal passes sold	\$289.00	n/a		included		
Rental Rates							see notes to Schedule 9	
	School Group Rate/per person		\$8.75	\$8.75		included	school groups < 14 yrs no tax	
	20-200 people 14+ yrs. only/per person		\$9.50	\$9.50		included		
	201-500 people 14+ yrs. only/per person		\$9.00	\$9.00		included		
	500+ people 14 + yrs. only/per person		\$8.50	\$8.50		included		
	Small Tent Rental(20X20)		\$35.00	\$35.00		included		
	Large Shelter Rental (20X30)		\$62.00	\$62.00		included		
	Beach Volleyball Courts		\$22.00	\$22.00		included		
	Daily Locker Rental	With an additional \$5.00	\$4.00	\$5.00		included		
	Daily Lifejacket Rental		\$4.00	\$5.00		included		
	Parking Lot Event Fee Fee is per parking spot per hour-Minimum charge \$30/hr							
		New for 2019	\$0.00	\$0.25		included		\$100
	Daily Tube Rental		\$4.00	\$5.00		included		
	Additional Information						see notes to Schedule 9	
TOTAL								\$30,600

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

Notes to Schedule 9		
Schedule	Item/Service Provided	Notes
9 - P&R-Aquatics & Fitness	WGSC General Information	Proof of age or pension must be provided upon request.
		No General Admission charged for children two and under.
		Family definition 2 Adults, 4 Youth (cost equivalent to 1 Adult, 2 Youth)
		University & College students will now use Student rate (replacing Youth) but must present valid student card and now includes the 13% HST (included in the new rate)
9 - P&R-Aquatics & Fitness	Yearly Passes	Yearly passes are valid for 365 days from date of purchase. Compensation or additional time is not added to expiry dates for facility closures, holidays or maintenance. Seniors & Employee Discount rates are 15% off adult rates
9 - P&R-Aquatics & Fitness	Facility Passes-3 months	3 month pass can be extended to a year prior to expiring by paying difference to one year pass
9 - P&R-Aquatics & Fitness	Monthly Passes	Monthly pass rates calculated by dividing annual fee by 12 and adding 10% admin fee.
9 - P&R-Aquatics & Fitness	Fitness & Pool Pass	Fitness & Pool pass includes drop in gym programs, weight room, fitness classes & use of pool.
9 - P&R-Aquatics & Fitness	Birthday Party Packages	2 rooms can include either Pool, Party Room and Gymnasium with an instructor - 3 rooms includes all rooms with an instructor - One hour each
9 - P&R-Aquatics & Fitness	Program Refund Policy	A full refund will be issued for classes cancelled by Parks & Recreation. No administration fee will apply. A program refund will be issued if received a minimum of five (5) days prior to the start of the program. The administration fee will apply. After this time, a refund will be considered up to the third class of a session for medical or compassionate circumstances only. Refunds will be prorated based on the number of classes already taken and the administration fee will apply. A medical note may be required. A 15% or \$25 administration fee, whichever is less, will apply to the prorated amount for all refunds. Refunds will be issued by the original form of payment at any Parks and Recreation facility or over the phone, providing the credit card name matches the account name in the registration system. The receipt must be presented in person in order to process a refund if the credit card and account information do not match. Due to online registration Letters of Credit were discontinued in 2011. A Gift Certificate can be refunded after an online registration is completed by presenting the Letter of Credit or Gift Certificate and the online receipt at any Parks & Recreation facility.
9 - P&R-Aquatics & Fitness	Additional Pool Rental Information	1)Minimum charge of \$55.00/hr when club is only group in pool (i.e. early morning). 2)Non-Prime time defined as 9:00p.m.-7:00a.m. Mon-Fri & 9:00p.m.-9:00a.m. Sat & Sun 3) Non-Prime time rates apply only to Brantford Aquatic Club and Brant Synchro Club due to volume & long term of rentals. 4) For billing and booking purposes Deep, Mid & new 25m pool Sections = 8 lanes, Shallow Section = 6 lanes. Teach pool = 2 lanes. 5) Pool Rental Rates include Headguard (except for major events) caretaker and cashier if needed. 6) Minimum of \$100 non-refundable deposit for facility rentals of \$250.00 value or greater as applicable. 7) Liability insurance coverage may be purchased for small group bookings per the sport rental insurance available. 9) Liability insurance coverage may be purchased for non-licensed events through the City of Brantford. 9) School rates are set without HST included. If used for high school programs (14+) HST will be added. Exclusive rentals for promotional purposes will be calculated at 25% off for general public use and an additional 3% discount for 2 hour rentals. Staff complement increases per legislation based on estimated attendance.
9 - P&R-Aquatics & Fitness	Other Rental space	1) daily rate for meeting room rentals allows 9 hours of access for the cost of 6 hours 2) Weight room use for clubs is shared space with the public and allows a max of 15 persons at one time. 3) add \$100 refundable deposit for equipment damage replacement for Dryland, gymnasium 4) Tournament & swim meet vendors per day rate for 10x10 spaces per procedure and must provide own tables and chairs

COMMUNITY PROGRAMS AND RECREATION

Notes to Schedule 9		
Schedule	Item/Service Provided	Notes
9 - P&R-Aquatics & Fitness	Personal Training	Rates have been maintained for market value
9 - P&R-Aquatics & Fitness	Pool or Fitness group rates	15 % of admission rates - will also be used for the hotel visitors invoiced back to the hotels
9 - P&R-Aquatics & Fitness	Other rental rates	Set up/take down/clean up rates added for new rental rooms. Damage Deposit added for larger events. Cancellation Fee - charged for cancellation/amendments of rentals for large groups. Tournament Application Fee - charged for administration for contracts.
9 - P&R-Aquatics & Fitness	Other rental rates	Community Centre Neighbourhood Association rates to be honoured if community centres are not available and based on availability
9 - P&R-Aquatics & Fitness	Other rental rates	Promotional rates will be developed for spaces in the facility that are available and booked last minute (Day of)
9 - P&R-Aquatics & Fitness	Additional Registered Programs Information	1)H.S.T. included for programs geared to ages 14+ 2) Classes are priced based on length not ratio or level 3) Manuals are extra for all courses 4) Adult classes includes tax. 5) Swim lesson sessions and fitness class sessions that exceed 8 lessons will be priced by multiplying the per lesson rate in each level x the number of classes being offered (i.e. 10 weeks x per class rate)
9 - P&R-Aquatics & Fitness	Promotional Rates	Promotion and advertising pricing, special event prices and multi-day day camp discounts are authorized to be approved at the discretion of the Manager of Programs and Services.
9 - P&R-Aquatics & Fitness	Woodman Additional Information	1) For punchcard only Family definition 2 Adults, 4 Youth 2) Rental of pool includes Headguard. All other lifeguards @ \$32.00/hour. HST will be added if majority are over age 14. 3) Lessons missed due to poor weather may be compensated by free swim passes if necessary 4) Group rates & Senior rates - 15% off general admission.
9 - P&R-Aquatics & Fitness	Earl Haig Rental Rates	Full day rentals will require a minimum non-refundable \$1000.00 deposit.
9 - P&R-Aquatics & Fitness	Earl Haig Additional Information	1) Birthday Party birthday child gets in free, adults pay youth rate. 2) Party includes picnic area n/c (if available or \$33.00 to reserve); . 3) Family Definition - 2 adults & 4 children (3-14 years of age) from same household. Family admission = 1 adults + 3 child to reflect the demographics of todays society. 4) Super Pass includes Splash pass, unlimited mini-golf, 2 batting cage, -Price based on splash + putt + 2 batting cages. 5- NOT LONGER USED)) After 5:30pm, splash admission 30% off regular day rate Mon-Sun. 6) New season splash & putt pass allows admission daily admission, Adult, Senior and Youth splash and mini putt. Seasons passes at Earl Haig and Woodman for subsidy.

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services										
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code										
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2018 RATE	2019 RATE	2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact
	General	Care &			General	Care &				
	Fund	Mntce			Fund	Mntce				
MOUNT HOPE & GREENWOOD - Interment Rights									All products and services have been increased by 2% for inflation. Where this is not the case, that has been indicated in the Additional Information column.	
At Need Lots:										
Adult/Youth (3'4" x 10')	\$485.16	\$323.44	\$808.60	\$905.63	\$543.38	\$362.25	+	extra	Increased by 12% (10% MH interment rights plus 2% inflationary increase). - 60% General Fund 40% C&M. A recommendation in the Parks & Recreation Masterplan is to have a greater increase for these lots, as this is a depleting resource and the demand is greater for these lots.	\$485
Child (20" x 4')	\$314.71	\$209.80	\$524.51	\$587.45	\$352.47	\$234.98	+	extra	Increased by 12% (10% MH interment rights plus 2% inflationary increase) - 60% General Fund 40% C&M	\$126
Cremation (24" x 24")	\$314.71	\$209.80	\$524.51	\$587.45	\$352.47	\$234.98	+	extra		
Veteran						\$362.25	+	extra	There is no charge for a veteran grave, but as per the Act we are to charge the greater amount of \$250 or the amount charged for the C&M of the lot.	\$0
Preferred Lots:										
Single (3'4" x 10")	\$848.44	\$565.62	\$1,414.06	\$1,583.75	\$950.25	\$633.50	+	extra		\$170
2-graves (6'8" x 10')	\$1,696.81	\$1,131.20	\$2,828.01	\$3,167.37	\$1,900.42	\$1,266.95	+	extra		\$2,036
3-graves (10' x 10')	\$2,545.21	\$1,696.81	\$4,242.02	\$4,751.06	\$2,850.64	\$1,696.81	+	extra	Increased by 12% (10% MH interment rights plus 2% inflationary increase) - 60% General Fund 40% C&M	
4-graves (6'8" x 20")	\$3,393.61	\$2,262.41	\$5,656.02	\$6,334.74	\$3,800.84	\$2,533.90	+	extra		
6-graves (10' x 20')	\$5,090.45	\$3,393.63	\$8,484.08	\$9,502.17	\$5,701.30	\$3,800.87	+	extra		
Cremation (24" x 4')	\$405.10	\$270.07	\$675.17	\$756.19	\$453.71	\$302.48	+	extra		\$2,188
OAKHILL - Interment Rights										
	General	Care &			General	Care &				
	Fund	Mntce			Fund	Mntce				
At Needs Lots										
Adult Upright (3'4"x10')	\$480.62	\$320.42	\$801.04	\$817.06	\$490.24	\$326.82	+	extra		\$16
Adult & Youth Flat (3'4"x10')	\$453.55	\$302.37	\$755.92	\$771.04	\$462.62	\$308.42	+	extra		
Child (20"x4')	\$300.00	\$200.00	\$500.00	\$510.00	\$306.00	\$204.00	+	extra		
Cremation (20"x48")	\$300.00	\$200.00	\$500.00	\$510.00	\$306.00	\$204.00	+	extra		
Preferred Lots										
Single Upright (3'4"x10')	\$808.79	\$539.19	\$1,347.98	\$1,374.94	\$824.96	\$549.98	+	extra		\$431
Single Flat (3'4"x10')	\$793.21	\$528.81	\$1,322.02	\$1,348.46	\$809.08	\$539.38	+	extra		\$26
2-graves Upright (6'8"x10')	\$1,617.52	\$1,078.34	\$2,695.86	\$2,749.78	\$1,649.87	\$1,099.91	+	extra	60% General Fund 40% C&M	\$593
2-graves Flat (6'8"x10')	\$1,586.42	\$1,057.62	\$2,644.04	\$2,696.92	\$1,618.15	\$1,078.77	+	extra		\$53
3-graves Upright (10"x10')	\$2,426.27	\$1,617.52	\$4,043.79	\$4,124.67	\$2,474.80	\$1,649.87	+	extra		
Cremation Flat (24"x48")	\$386.17	\$257.45	\$643.62	\$656.49	\$393.89	\$262.60	+	extra		\$90
Cremation Upright (24" x 48")	\$393.76	\$262.51	\$656.27	\$669.40	\$401.64	\$267.76	+	extra		\$158
Peace Plaza (cremation lots)										
Single	\$619.71	\$413.14	\$1,032.85	\$1,053.51	\$632.11	\$421.40	+	extra		
Double	\$1,239.64	\$826.42	\$2,066.06	\$2,107.38	\$1,264.43	\$842.95	+	extra		

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services										
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code										
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2018 RATE	2019 RATE	2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact
MAUSOLEUM Interment Rights	General	Care &			General	Care &				
	Fund	Mntce			Fund	Mntce				
Section										
A	\$2,048.98	\$512.24	\$2,561.22	\$2,612.44	\$2,089.95	\$522.49	+	extra	80% General Fund 20% C&M	
B	\$2,153.58	\$538.40	\$2,691.98	\$2,745.82	\$2,196.66	\$549.16	+	extra		
C	\$2,146.53	\$536.63	\$2,683.16	\$2,736.82	\$2,189.46	\$547.36	+	extra		
Chapel	\$2,831.32	\$707.83	\$3,539.15	\$3,609.93	\$2,887.94	\$721.99	+	extra		
MOUNT HOPE COLUMBARIUM (Eternal Peace Gardens)										
Inurnment Rights	General	Care &			General	Care &				
(Two appropriately sized urns per niche)	Fund	Mntce			Fund	Mntce				
Columbarium #1, #3, #5 (12"x12"x12")	\$1,807.04	\$318.89	\$2,125.93	\$2,381.04	\$2,023.88	\$357.16	+	extra	Increased by 12%(10% Mount Hope interment rights 2% inflationary increase) 85% General Fund 15% C&M. Note: the calculation for the annual revenue impact for columbarium sales at Mount Hope was based on the average sales for 2015 (31) and 2016 (23) as there was no inventory in 2017.	\$6,888
Columbarium #2, #4, #6 (12"x12"x15")	\$2,002.68	\$353.41	\$2,356.09	\$2,638.82	\$2,243.00	\$395.82	+	extra	Increased by 12%(10% MH 2% inflationary increase) 85% General Fund 15% C&M	
OAKHILL COUMBARIUM	General	Care &			General	Care &				
Inurnment Rights	Fund	Mntce			Fund	Mntce				
Level 6	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra	85% General Fund 15% C&M	\$140
Level 5	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra		
Level 4	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra		
Level 3	\$1,987.72	\$350.78	\$2,338.50	\$2,385.27	\$2,027.48	\$357.79	+	extra		
Level 2	\$1,739.20	\$306.92	\$2,046.12	\$2,087.04	\$1,773.98	\$313.06	+	extra		\$123
Level 1	\$1,739.20	\$306.92	\$2,046.12	\$2,087.04	\$1,773.98	\$313.06	+	extra		
Interments (Burial)	Cemetery				Cemetery					
	Fee				Fee					
Adult										
Mon-Fri	\$1,000.11				\$1,020.11		+	extra		\$2,000
Saturday	\$1,466.86				\$1,496.20		+	extra		\$88
Child										
Mon-Fri	\$569.26				\$580.65		+	extra		
Saturday	\$821.25				\$837.68		+	extra		
Infant										
Mon-Fri	\$330.53				\$337.14		+	extra		\$20
Saturday	\$540.75				\$551.57		+	extra		
Cremation										
Mon-Fri	\$328.22				\$334.78		+	extra		\$768
Saturday	\$547.77				\$558.73		+	extra		\$208
Cremation - Additional interment in same grave (Admin Fee)	\$42.38				\$43.23		+	extra		\$14
Late Charges for funerals arriving after 4:00pm Mon-Fri or after 11:00am Saturday	\$175.85				\$179.37		+	extra		

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services								
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code								
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2018 RATE	2019 RATE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Inurnment of Cremated Remains								
Monday - Friday	\$153.41			\$156.48	+	extra		\$68
Saturday	\$233.48			\$238.15	+	extra		\$37
Mausoleum Interment								
	Cemetery							
	Fee							
End Opening/Closing	\$952.82			\$971.88	+	extra		\$38
Side Opening/Closing	\$1,139.27			\$1,162.06	+	extra		
MOUNT HOPE & GREENWOOD - Monument Foundations								
Large (36" - 60" x 14")	\$573.14			\$584.60	+	extra		\$115
Medium (30" - 38" x 12" - 14")	\$503.22			\$513.28	+	extra		\$60
Small (21" - 32" x 12")	\$466.55			\$475.88	+	extra		\$28
OAKHILL - Monument Foundations								
Adult Upright	\$474.35			\$483.84	+	extra		
Single Upright	\$474.35			\$483.84	+	extra		
2-graves Upright	\$652.19			\$665.23	+	extra		
3-graves Upright	\$690.59			\$704.40	+	extra		
Cremation Upright	\$229.76			\$234.35	+	extra		
Installation of Markers								
Markers up to 12"	\$166.01			\$169.33	+	extra		\$20
Markers over 12"	\$174.73			\$178.22	+	extra		\$255
Columbarium Plaque	\$42.28			\$43.13	+	extra		\$19
Removal & Re-Installation of Markers & Columbarium Doors								
Markers up to 12"	\$87.87			\$89.63	+	extra		
Markers over 12"	\$117.10			\$119.44	+	extra		\$28
Columbarium Niche Door	\$28.77			\$29.34	+	extra		
Removal of Foundation	\$200.00			\$204.00	+	extra		\$8
Care and Maintenance								
Flat Markers measuring:								
less than 439.42 cm (173 sq. in)				n/a	+	n/a		
equal to or more than 439.42 cm (173 sq. in)	\$50.00			\$50.00	+	extra		\$0
Upright Monuments (including base) measuring:								
1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length	\$100.00			\$100.00	+	extra	No rate change for the C&M of markers and upright monuments. The cost is prescribed in the Act.	\$0
more than 1.22m (4 ft.) in either height or length	\$200.00			\$200.00	+	extra		\$0

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services								
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code								
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2018 RATE	2019 RATE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Disinterment - Same Cemetery (Removal and Re-interment)								
Casket Only								
Adult	\$2,214.77			\$2,259.06	+	extra		
Child	\$1,398.39			\$1,426.36	+	extra		
Infant	\$939.07			\$957.85	+	extra		
Cremated Remains								
Urn	\$626.52			\$639.05	+	extra		
Companion Urn								
Removal & Re-interment in same grave space	\$532.01			\$542.65	+	extra		
Concrete Container								
Adult	\$1,953.69			\$1,992.77	+	extra		
Child	\$1,216.81			\$1,241.14	+	extra		
Infant	\$855.44			\$872.55	+	extra		
Cremated Remains								
Urn Vault	\$626.52			\$639.05	+	extra		
Additional charge to above when vault truck required								
plus mileage	\$375.67			\$383.18	+	extra		
Disinterment - Another Cemetery (Removal)								
Casket Only								
Adult	\$1,460.74			\$1,489.96	+	extra		
Child	\$984.50			\$1,004.19	+	extra		
Infant	\$712.88			\$727.14	+	extra		
Cremated Remains								
Urn	\$367.91			\$375.27	+	extra		\$15
Concrete Container								
Adult	\$1,170.66			\$1,194.07	+	extra		
Child	\$782.74			\$798.40	+	extra		
Infant	\$619.96			\$632.36	+	extra		
Cremated Remains								
Urn Vault	\$367.91			\$375.27	+	extra		
Additional charge to above when vault truck required								
plus mileage	\$375.67			\$383.18	+	extra		
Fee For Use of Mortuary								
First month or part thereof	\$179.88			\$183.48	+	extra		
Each additional month or part thereof	\$148.56			\$151.53	+	extra		

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services									
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code									
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2018 RATE	2019 RATE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact	
Dedication Program									
Memorial Bench									
Garden	\$1,560.60			\$1,794.69	+	extra	15% increase to overall price to offset 29% increase cost of granite bench	\$1,873	
Memorial Tree									
New Tree & Plaque	\$798.76			\$878.64	+	extra	10% increase to account for increased cost of trees, bronze plaques, granite mounts, & increased labour to install plaque to deter vandalism	\$240	
Existing Tree & Plaque	\$532.54			\$559.17	+	extra	5% increase to account for increased cost of bronze plaques, granite mounts, & increased labour to install plaque to deter vandalism	\$107	
New Tree only (no plaque)	\$532.54			\$559.17	+	extra			
Lot Services Program									
Full Flowerbed Service	\$161.42			\$164.65	+	extra		\$97	
10" Potted Plant with Hanger style stand	\$67.22			\$68.56	+	extra		\$423	
Stand Only - Hanger style	\$32.69			\$33.34	+	extra			
10" Potted Plant with Holder style stand	\$67.22			\$68.56	+	extra			
Stand Only - Holder style	\$32.69			\$33.34	+	extra			
Wreath Program									
Saddle	\$58.45			\$60.20	+	extra	3%	\$19	
Circular 18"	\$29.78			\$34.25	+	extra	Incorrect 2017 price. 2015 price was \$29.75. Increased by 15% to account for errors and new supplier/pricing.	\$31	
Christmas 18"	\$29.78			\$34.25	+	extra		\$22	
Circular 20"				\$42.00			NEW. This is a new product option that is being added to the rates and fees for 2019.		
Miscellaneous Charges									
Transfer of Deed - Registration of transfer	\$2.30			\$2.34	+	extra		\$0	
Transfer of Deed - Preparation of transfer/Admin Fee	\$58.60			\$59.77	+	extra		\$6	
Duplicate Deed	\$29.27			\$29.86	+	extra			
Family Research (after 10 names) - per name	\$11.63			\$11.86	+	extra			
TOTAL								\$20,129	

Note: "+" - increase in rate over previous year

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	Percentage	HST	Additional Information	Annual Revenue Impact
Community Development Program Fees							
Child/Youth Drop-in fee - per visit	\$3.00	\$3.00		0%	n/a	name Change	
Child/Youth Punch card	\$25.50	\$25.50		0%	n/a	Name Change	
Youth Skate Drop-In Fee for Crew Card Members		\$2.00				New Rate	150.00
Adult Drop-in fee - per visit	\$5.50	\$6.00	+	9%	included		55.00
Adult Punch card	\$46.80	\$51.00		9%	included	align price with Gretzky 15% off	110
Seniors Drop-In Fee	\$4.50	\$4.50				Implemented in 2018	
Seniors Punchcard	\$38.00	\$38.00				Implemented in 2018	
DSEPCC Seniors Pickeball Drop-In (DSEPCC Week Day ONLY)		\$2.00				Implemented in 2018, Proof of age, pension provided upon request	
Preschool program - base rate 2 hour program	\$11.00	\$11.00		0%	n/a		
Youth Leadership Development Program Camp	\$160.00	\$160.00		0%	n/a		
Youth Leadership Development Program Camp Level 2	\$179.00	\$180.00			n/a	32 Registrants	\$32
Youth Camps - Skateboard & Trax	\$152.00	\$152.00			n/a	Trip fees extra	
Woodman Park Day Camp (With daily recreational swimming)	\$135.00	\$140.00	+	4%	n/a	Trip fees extra	1,440.00
Woodman Park HOLIDAY WEEK	\$107.00	\$112.00	+	5%	n/a	Trip fees extra	480.00
Community Centres Day Camp	\$125.00	\$130.00	+	4%	n/a	Need affordable camp options for community	5,130.00
Community Centres Day Camp HOLIDAY WEEK	\$100.00	\$104.00	+	4%	n/a	Need affordable camp options for community	1,212.00
* Daycamp per day rate where applicable (i.e. PA Days)	\$30.00	\$30.00		0%	n/a	Trip fees extra	
Children's Birthday Party Package	\$125.00	\$130.00				2 hours	250.00
Sponsorship Program							
Send a Kid to Camp	\$125.00	\$125.00		0%	n/a		
Neighbourhood Association/Affiliation Policy							
Programming and Events Fee	\$28.00	\$28.00		0%		cost recovery rate	
Triple Gym Branlyn Fee	\$37.00	\$38.00	+				255.00
Youth							
Crew Card memberships	\$5.00	\$5.00		0%	exempt		
Basic Youth Birthday Party Package - (Woodman Only)	\$125.00	\$125.00		0%	exempt		
Youth Birthday Party Package - Sports & Games (Woodman Only)		\$150.00					100.00
Youth Specialty Birthday Party Package - Skateboard/ Dance	\$200.00	\$200.00				New rate - 2 staff required	
Gym Rates							
<i>WPCC, DSEPCC,</i>							
Hourly - Evenings, Weekends, Holidays	\$55.00	\$56.00	+	2%	included		2,015.00
Week Day (Between 8:30 a.m.- 4:30 p.m.)	\$39.00	\$39.00			included		

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	Percentage	HST	Additional Information	Annual Revenue Impact
BRANLYN							
Hourly 1	\$55.00	\$56.00	+	2%	included		60.00
Hourly 2	\$82.50	\$85.00	+	3%	included		200.00
Hourly 3	\$110.00	\$115.00	+	5%	included		4,240.00
1 Gym (8:00 a.m.-5:00 p.m.)	\$335.00	n/a	+	#VALUE!	included	eliminated a redundant rate	
2 Gyms (8:00 a.m.-5:00 p.m.)	\$630.00	n/a	+	#VALUE!	included	eliminated a redundant rate	
3 Gyms (8:00 a.m.-5:00 p.m.)	\$720.00	n/a	+	#VALUE!	included	eliminated a redundant rate	
1 Gym (4:00 pm-2:00 am)	\$585.00	n/a	+	#VALUE!	included	eliminated a redundant rate	
2 Gyms (4:00 pm-2:00 am)	\$835.00	n/a	+	#VALUE!	included	eliminated a redundant rate	
3 Gyms (4:00 pm-2:00 am)	\$1,060.00	n/a	+	#VALUE!	included	eliminated a redundant rate	
COSTAIN/SCJ							
Hourly - Evenings, Weekends, Holidays	\$34.50	\$35.00	+	1%	included		105.00
Week Day (Between 8:30am-4:30pm)	\$28.00	\$28.00			included		
Even. (5:00 p.m.-1:00 a.m.)	n/a	n/a			included		
All Day	n/a	n/a			included		
Meeting Room Rates							
Doug Snooks Eagle Place Community Centre							
The Eagles Nest Hourly (formerly Boardroom)	\$28.00	\$28.00		0%	included	Room name changed	
Lg Hourly	\$38.00	\$38.00		0%	included		
COSTAIN/SCJ							
Multi Purpose Room 1							
Room One Hourly	\$28.00	\$28.00		0%	included		
Multi Purpose Room 2							
Hourly - Evenings, Weekends, Holidays	\$56.50	\$57.00	+	1%	included		100.00
Week Day (8:30 a.m.-4:30 p.m.)	\$308.00	\$308.00		0%	included		
Multi Purpose Room 3							
Hourly	\$38.00	\$38.00		0%	included		
Week Day (8:30 a.m.- 4:30 p.m.)	\$116.00	\$116.00		0%	included		
WPCC							
W Lounge Hourly	\$28.00	\$28.00		0%	included		56.00
W Lounge Hourly including use of technology equipment		\$40.00					160.00
Camp Room Hourly	\$38.00	\$38.00		0%	included		
Camp Room Week Day (8:30 am-4:30 pm)	\$120.00	\$120.00		0%	included		

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	Percentage	HST	Additional Information	Annual Revenue Impact
BRANLYN							
Sm. Hourly	\$28.00	\$28.00		0%	included		
Med. Hourly	\$38.00	\$38.00		0%	included		
Meeting Room Rates-Branlyn							
Md. Even.(5:00 p.m-1:00 am)	\$283.00	n/a	+	#VALUE!	included	eliminated redundant rate	
Lg. Hourly	\$56.50	\$57.00	+	1%	included		90.00
Lg. Even.(5:00 pm-1:00 am)	\$445.00	n/a	+	#VALUE!	included	eliminated redundant rate	
Other Charges							
Setup/Take Down/Clean up/Hr.	\$28.00	\$28.00		0%	included		
Large Event Charge - Setup or Take Down		\$125.00				For seating for 150+	625.00
Damage Deposit - Refundable	\$250.00	\$250.00		0%	included		
Kitchen Surcharge with room rental	\$35.00	\$35.00		0%	included		
Kitchen Hourly Rate	\$28.00	\$28.00			included		
Branlyn Stage Surcharge (Only with Gym Rental)		\$35.00					210.00
Beckett Centre							
Auditorium							
Hourly	\$61.00	\$61.00		0%	included		
Day (8:00 a.m.-5:00 p.m.)	\$360.00	\$360.00		0%	included	includes set up, take down, tables and chairs	
Evening (5:00 p.m.-1:00 a.m.)	\$572.50	\$572.50		0%	included	includes set up, take down, tables and chairs	
Elsie Caldwell Room	\$37.00	\$37.00		0%	included		
Rooms: 138, 143, 145	\$37.00	\$37.00		0%	included		
Upstairs Boardroom	\$28.00	\$28.00		0%	included		
Beckett Adult Leisure Centre Membership							
Regular Annual Membership	\$35.00	\$37.00	+	6%	included		1,544.00
Annual Membership with Parking	\$47.25	\$49.25	+	4%	included	Based on parking rates	incl above
Daily Membership	\$3.50	\$3.75	+	7%	included		5.00
Harmony Square - Event & Equipment Rentals							
Two-way radios - per unit/per day	\$10.00	n/a	+	#VALUE!	included	Eliminate Redundant rate	
Tables & Chair Rental - per day (Harmony Square only)	\$50.00	n/a	+	#VALUE!	included	Rate for item found in schedule 12	
Sound System - per day	\$165.00	\$165.00		0%	included		
Sound System - per hour	\$80.00	\$80.00		0%	included		
IATSE Technician - per hour	\$30.00	\$35.00	+	17%	included		
Program Staff - per hour	\$15.00	\$18.00	+	20%	included		
Movie Night - For City and Neighbourhood Assoc. ONLY	\$1,000.00	\$1,000.00		0%	included		
Case of Popcorn	\$40.00	n/a		#VALUE!	included	Eliminate Redundant rate	
10 x 10 shade canopy - per tent	n/a	n/a			included	Eliminate Redundant rate	
10 x 20 shade canopy - per tent	n/a	n/a			included	Eliminate Redundant rate	
TOTAL						\$	18,624.00

Notes to Schedule 11		
Schedule	Item/Service Provided	Notes
11 - P&R-Community Centres	Refund Policies	see information above for Program Refund Policy, Day camp Refund Policy and Extenuating Circumstances Refund Policy
11 - P&R-Community Centres	Neighbourhood Association/Affiliation Policy	Affiliated Groups - Discount 20% off regular approved rates as per policy
11 - P&R-Community Centres	Alcohol events	Mohawk Pavilion, Lion's Park, Civic Centre and Branlyn will be the focal facilities for alcohol events. Alcohol will be allowed at other facilities under applicable permits on occasion with appropriate approval.
11 - P&R-Community Centres	Promotional Rate	Promotion and special event prices and multi day daycamp discounts are authorized to be approved at the discretion of the manager of Community Recreation

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact
MOHAWK PARK								
Picnic Shelters	Weekday	Weekend/ Holiday	Weekday	Weekend/ Holiday				
							Fees in Schedule 12 take effect April 1st	
North Shelter Areas								
	A-(approx. 100)	\$90.00	\$135.00	\$95.00	\$140.00	included	increase-picnic, birthday or family parties only	\$125.00
	B-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	included	increase-picnic, birthday or family parties only	\$125.00
	C-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	included	increase-picnic, birthday or family parties only	\$125.00
South Shelter Areas								
	D-(approx. 100)	\$90.00	\$135.00	\$95.00	\$140.00	included	increase-picnic, birthday or family parties only	\$125.00
	E-(approx. 100)	\$90.00	\$135.00	\$95.00	\$140.00	included	increase-picnic, birthday or family parties only	\$125.00
East Shelter Areas								
	F-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	included	increase-picnic, birthday or family parties only	\$125.00
	G-(approx. 50)	\$68.00	\$110.00	\$72.00	\$114.00	included	increase-picnic, birthday or family parties only	\$125.00
	Bandshell	\$150.00		N/A		included	no increase	
	Upper Parking Lot (upon staff approval)	\$100.00/ hour		\$100.00/ hr		included	no increase	
	General Use of Park (specified area)	\$75.00		\$75.00/hr		included	no increase	
	Wedding Ceremony (1-5pm)	\$250.00		\$260.00		included	increase	\$20.00
	Special event fee per day	\$900.00		\$1,000.00		included	increase	\$200.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact	
PARKS							
Brant's Crossing							
Daily rate	\$400.00	\$400.00		included	no increase		
Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase		
Harmony Square - Special Events							
Daily rate	\$400.00	\$425.00		included	increase	\$250.00	
Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase		
Tables (per 8 ft table - Harmony Square only)	\$5.00	\$6.00		included	increase	\$50.00	
Chairs (per chair - Harmony Square only)	\$2.00	\$3.00		included	increase	\$50.00	
Tent 10 x 20	\$250.00	\$255.00		included	increase	\$25.00	
Tent 20 x 20	\$350.00	\$355.00		included	increase	\$25.00	
Victoria Park-(park rental restricted to one major Community Event/month)							
Daily rate	\$425.00	\$425.00		included	no increase		
Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase		
Alexandra Park-(park rental restricted to one major Community Event/month)							
Daily rate	\$325.00	\$325.00		included	no increase		
Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		included	no increase		
Glenhyrst Gardens -							
Use of the park for wedding ceremonies (1-5pm)	\$350.00	\$350.00		included	no increase		
Use of the park for arts/cultural events (upon staff approval)	\$500.00	\$500.00		included	no increase		
Use of the park for arts/cultural events (2 hours or less)	\$150.00	\$150.00		included	no increase		
Waterworks Park - park rental for special events							
Daily rate (excluding sportsfields + bike park)	\$175.00	\$175.00		included	no increase		
Bike Park							
Daily Rate (8am-8pm/dusk)		\$250/day		included	New	\$250.00	
Hourly Rate		\$25/hr		included	New	\$50.00	

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
D'Aubigny Park (Special Events)						
Daily rate		\$350/day		included	New	\$350.00
Upper Parking Lot Only		\$50/hr		included	New	\$50.00
Neighbourhood Park Rentals						
Daily Rate	\$130.00	\$130.00		included	no increase	
Hourly Rate	\$50.00	\$55.00		included	increase	\$25.00
Trail Rentals						
Use of trails for the purpose of walks, runs and any other event that may take place on City trails - Daily Rate	\$200.00	\$225.00		included	increase	\$250.00
Trail route change fee for after route is confirmed	\$100.00/hr	\$100.00/hr		included	no increase	
Deposits						
non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$100 must be paid in full at time of booking.	\$150.00	\$150.00		included	no increase	
Filming						
Use of the park for filming/production/day	\$1,000.00	\$1,500.00		included	increase	\$500.00
Hourly Rate (upon staff approval)		\$250/hr		included	New	\$500.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
PARKS SERVICES						
Set up/special events						
staff time for set up of events, deliveries of equipment, field lining						
etc. max 2 staff and a truck - per hour	\$95.00	\$100.00		included	increase	\$50.00
Picnic tables						
Cost per table	\$10.00	\$10.00		included	no increase	
MAP Municipal Alcohol Policy						
Staff costs (based on event size) to supervise/inspect outdoor alcohol events						
Per staff - per hour (Min 3 hours)	\$50.00	\$50.00		included	no increase	
Access Agreements						
to access private property from a public park or open space	\$300.00	\$300.00		included	no increase	
damage deposit	\$500.00	\$500.00		included	no increase	
Gates - installation of gates						
Gate Permit		\$150.00		included	New	\$475.00
Cost to Install permitting access from private property to park land or open space	Contractor rate plus 15% admin fee	Contractor rate plus 15% admin fee				
Line marking						
beyond the current standard per hour + materials	\$95.00	\$100.00			increase	\$50.00
paint	\$2.00/L	\$2.00/L			no increase	
talc	\$10.00/bag	\$10.00/bag			no increase	
Professional Sports Team						
The rate negotiated for professional sports organizations for use of city facilities	as negotiated	as negotiated			no increase	
Memorial Bench/Tree						
Memorial Bench /Plaque- Decorative style	\$3,100.00	\$3,100.00		included	no increase	
Memorial Bench /Plaque- Contemporary (trails)	\$2,500.00	\$2,700.00		included	increase	\$1,000.00
Memorial Plaque (for existing bench)-	\$275.00	\$275.00		included	no increase	
Memorial tree /plaque	\$1,200.00	\$1,200.00		included	no increase	
River Access Fees						
Drift Boat Fee (Annual Fee Per Boat)						
Locally Owned & Operated Businesses	\$35.00	\$35.00			no increase	
Businesses Owned and Operated from Outside of the City Limits	\$55.00	\$55.00			no increase	
Launch or Land Fee (Based on Number of People)						
5 or Less	Permit not Required	Permit not Required			no increase	
6-25 People	\$15.00	\$15.00			no increase	
26-100 People	\$25.00	\$25.00			no increase	
101-150 People	\$40.00	\$40.00			no increase	

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Forestry						
Nuisance tree removal - includes removal and stumping (as approved by City staff)	actual cost + 15%	actual cost + 15%		included	Cost includes removal plus 15%, stumping, and replacement at 3:1	
Tree planting fee (boulevard) new development	\$25.00	\$27.00		included	increase- per linear metre for frontage and flange	\$200.00
Inspection of trees for other departments	\$75.00	\$75 per inspection		included	no increase	
Tree removals for driveway applications	actual cost + 15%	1200 plus actual cost of removal including stumping.		included	Cost includes a permit fee of \$1,200 based upon a 3:1 replacement ratio and administrative costs, plus the actual cost of removal including stumping. staff approval is also required	\$3,600.00
SPECIAL EVENTS						
Locates						
Charge to locate underground utilities for special events	\$170.00	\$170.00		included	no increase	
Portable washrooms						
Toilet Unit	\$100.00	\$110.00		included	no increase	
Toilet Unit - Accessible	\$100.00	\$110.00		included	no increase	
Two-Person Handwash Station	\$100.00	\$110.00		included	no increase	
4-Unit Trailer	\$500 (3 days)	\$500.00		included	increase	
charge for each additional cleanout	\$35.00	\$37.00		included	no increase	
Damage deposits						
Minor Events less than 2,500 attendees	\$500.00	\$500.00		included	no increase	
Major special events of 2,500 or greater	\$2,500.00	\$2,500.00		included	no increase	
Major Concert events	\$5,000.00	\$5,000.00			no increase	
Special Events walks, runs less than 250 participants	\$250.00	\$250.00		included	no increase	
Site Plan Mapping & Plotter Sign Prints						
Site Plan Mapping/Prints (Per Hour-Minimum 1 hour)	\$30.00	\$45.00		included	increase	\$60.00
White Prints 24" X 36" width (per linear metre)	\$10.00	\$15.00		included	increase	\$10.00
Generators						
Special event generator (Not for Profit use only)	\$200.00 + inspections/grounding	\$200.00 + inspections/grounding		included	no increase	
Small event generator (Not for Profit use only) for Neighbourhood Associations Only includes delivery & fuel	\$50.00	\$50.00		included	no increase	
Cockshutt, Steve Brown & Gretzky						
Special Event Rental Fee						
per event, per day	\$900.00	\$1,000.00		included	increase	\$500.00
setup/takedown for pre/post event per field up to max 4 hrs	\$150.00	\$150.00			no increase	
lights per hour/field	\$50.00	\$50.00		included	no increase	
Major Concert Event per day	\$1,200.00	\$120.00		included	no increase	

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
SPORTS FIELDS (rounded to the nearest half hour)						
Baseball						
Arnold Anderson Stadium						
Game	\$45/hr	\$55/hr		included	increase	\$450.00
practice	\$35/hr	not permitted		included	no increase	
tournament rate per hour	\$35/hr	\$40/hr		included	increase	\$330.00
lights per game	\$35/hr	\$35/hr		included	no increase	
Camp/Clinic per day (4 hours maximum)	\$45/hr	\$55/hr		included	increase	\$10.00
Field Classification A						
Game	\$23/hr	\$25/hr		included	increase	\$2,825.00
practice	15/hr	\$17/hr	+	included	increase	\$130.00
tournament rate per hour/field	\$15/hr	\$17/hr		included	increase	\$2,105.00
lights	\$15/hr	\$18/hr		included	increase	\$1,800.00
Camp/Clinic	\$23/hr	\$25/hr		included	increase	\$20.00
Field Classification B						
Game	\$18/hr	\$20/hr		included	increase	\$4,810.00
practice	\$10/hr	\$15/hr		included	increase	\$1,710.00
tournament rate per hour/field	\$12/hr	\$15/hr		included	increase	\$5,250.00
Camp/Clinic	\$18/hr	\$20/hr		included	increase	\$20.00
Field Classification C						
Game	13/hr	\$15/hr		included	increase	\$202.00
practice	10/hr	\$12/hr		included	increase	\$10.00
tournament rate per hour/field	\$10/hr	\$12/hr		included	increase	\$50.00
Camp/Clinic	13/hr	\$15/hr		included	increase	\$10.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
SPORTS FIELDS (rounded to the nearest half hour)						
Soccer, Football, Rugby						
Kiwanis Field/North Park Field						
Game	\$85/hr	\$85/hr		included	no increase	
practice	\$45/hr	\$48/hr		included	increase	\$1,180.00
Track and Field	\$85/hr	\$85/hr		included	no increase	
lights	\$30/hr	\$32/hr		included	increase	\$400.00
Steve Brown Enclosure						
Game	\$35/hr	37/hr		included	increase	\$520.00
practice	\$20/hr	\$22/hr		included	increase	\$60.00
tournament rate per field	\$25/hr	\$27/hr		included	increase	\$20.00
lights	\$25/hr	\$27/hr		included	increase	\$100.00
Camp/Clinic	\$35/hr	\$37/hr		included	increase	\$10.00
Field Classification A						
Game	\$23/hr	\$25/hr		included	increase	\$660.00
practice	\$15/hr	\$17/hr		included	increase	\$790.00
tournament rate per field	\$15/hr	\$17/hr		included	increase	\$40.00
lights	\$23/hr	\$18/hr		included	decrease-corrected to be same as Class A ball fees	
Camp/Clinic	\$23/hr	\$25/hr		included	increase	\$10.00
Field Classification B						
Game	\$18/hr	\$20/hr		included	increase	\$2,220.00
practice	\$10/hr	\$15/hr		included	increase	\$3,130.00
tournament rate per field	\$12/hr	\$15/hr		included	increase	\$1,870.00
Camp/Clinic	\$18/hr	\$20/hr		included	increase	\$10.00
Field Classification C						
Game	\$13/hr	\$15/hr		included	increase	\$3,040.00
practice	\$10/hr	\$12/hr		included	increase	\$320.00
tournament rate per field	\$10/hr	\$12/hr		included	increase	\$1,620.00
Camp/Clinic	\$13/hr	\$15/hr		included	increase	\$10.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Track & Field						
Meets (Not Kiwanis/North Park Fields)						
per event	\$385.00	\$390.00	+	included	increase	\$25.00
Training	\$20/hr	\$22/hr	+	included	increase	\$150.00
lights	\$27/hr	\$27/hr		included	no increase	
Cricket						
Cricket Pitch						
Game or practice	\$20/hr	\$22/hr	+	included	increase	\$110.00
Ultimate Frisbee (general parkland - exclusive of sports fields)						
hourly rate	\$20/hr	\$22/hr	+	included	increase	\$20.00
Play Without Permit (i.e. impacting other contracted play)						
		\$150/hr		included	New	
Dufferin Tennis/Lawn Bowling						
Tennis Courts (per Court)		\$10/hr	+	included	New	\$20.00
Bowling Greens (per green)		\$10/hr		included	New	\$20.00
Camp/Clinic (per court/green)		\$10/hr		included	New	\$50.00
Lights (per court/green)		\$5/hr	+	included	New	\$20.00
Hall		\$34/hr		included	New	\$34.00
TOTAL						\$45,606.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

Notes to Schedule 12		
Schedule	Item/Service Provided	Notes
12 - P&R-Park Facilities	Glenhyrst Gardens	Receptions are not permitted and weddings are limited to Saturdays only

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Facilities						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
BELL HOMESTEAD						
General Admission						
Adults (18+) - per person	\$7.00	\$7.00		included		
Seniors (65+) - per person	\$6.00	\$6.00		included		
Students (13+) - per person	\$6.00	\$6.00		included		
Children (7-12) - per person	\$4.75	\$4.75		included		
Group (Pre-booked) - per person	\$5.25	\$5.25		included		
Education Programmes						
Half Day - per person	\$5.00	\$5.00		included		
Half Day Off-Site - per person	\$5.25	\$5.25		included		
Full Day - per person	\$10.00	\$10.00		included		
Full Day Off-Site - per person	\$10.50	\$10.50		included		
Overnight - per person	\$30.00	\$30.00		included		
Children's Programmes						
Half Day - per person	\$17.00	\$17.00		included		
Full Day - per person	\$30.00	\$30.00		included		
Birthday Parties - per person	\$18.00	\$18.00		included		
Memberships						
Individual - per person	\$25.00	\$25.00		included		
Senior/Student - per person	\$20.00	\$20.00		included		
Family	\$35.00	\$35.00		included		
Corporate	\$200.00	\$200.00		included		
Life - per person	\$350.00	\$350.00		included		
Wedding Grounds Rental						
Photos Only - per day	\$85.00	\$85.00		included		
Ceremonies-Grounds and Homestead Verandah Only - per day	\$350.00	\$350.00		included		
Cleaning/Damage deposits - refundable if everything						
satisfactory during and at conclusion of function	\$250.00	\$250.00		exempt		
Visitor Centre Rental - during Museum hours only with Staff on-site						
Carriage House - flat rate	\$100.00	\$100.00		included		
Theatre & Kitchen - flat rate	\$150.00	\$150.00		included		
Café Dining Rooms - flat rate	\$175.00	\$175.00		included		
						\$0.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 13 - GOLF									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact	
	Northridge	Arrowdale	Northridge	Arrowdale				Northridge	Arrowdale
Gold Plan Membership							see notes to Schedule 13		
7 Day Adult	\$1,300.00	\$780.00	\$1,315.00	\$790.00	+	extra	GAO Membership Included	\$555.00	\$140.00
7 Day Husband & Wife	\$2,485.00	\$1,385.00	\$2,510.00	\$1,400.00	+	extra	GAO Membership Included	555	200
7 Day Senior	\$1,195.00	\$755.00	\$1,210.00	\$765.00	+	extra	GAO Membership Included		
7 Day Senior Husband & Wife	\$2,270.00	\$1,270.00	\$2,295.00	\$1,285.00	+	extra	GAO Membership Included		
7 Day Junior - 18 & Under	\$300.00	\$200.00	\$300.00	\$200.00		extra	GAO Membership Included	40	
7 Day Family (2 Adults, Children 18 & under)	\$2,755.00	\$1,530.00	\$2,775.00	\$1,545.00	+	extra	GAO Membership Included		
7 Day Junior Junior (10 and under)		\$100.00		\$100.00		extra	GAO Membership Not Included		
(Membership Limit: Northridge 175; Arrowdale 125)								20	55
5 Day Adult	\$1,085.00	\$575.00	\$1,095.00	\$580.00	+	extra	GAO Membership Included		
5 day Husband & Wife	\$1,940.00	\$1,015.00	\$1,960.00	\$1,025.00	+	extra	GAO Membership Included	1090	370
5 day Senior	\$990.00	\$540.00	\$999.00	\$545.00	+	extra	GAO Membership Included		
5 day Senior Husband & Wife	\$1,770.00	\$930.00	\$1,790.00	\$940.00	+	extra	GAO Membership Included		
Flex Plan Membership							see notes to Schedule 13	295	30
7 Day Adult - Base Rate	\$420.00	\$325.00	\$425.00	\$330.00	+	extra	GAO Membership Not Included		
7 Day Adult - 18 holes	\$18.00	\$13.00	\$18.00	\$13.00		extra			
7 Day Adult - 9 holes/twilight	\$14.00	\$10.50	\$14.00	\$10.50		extra			\$5
5 Day Adult - Base Rate	\$395.00	\$245.00	\$400.00	\$250.00	+	extra	GAO Membership Not Included		
5 Day Adult - 18 holes	\$18.00	\$13.00	\$18.00	\$13.00		extra			
5 Day Adult - 9 holes/twilight	\$14.00	\$10.50	\$14.00	\$10.50		extra			
7 Day Intermediate (19 - 23) - Base Rate	\$170.00	\$170.00	\$175.00	\$175.00	+	extra	GAO Membership Not Included		
7 Day Intermediate (19 - 23) - 18 holes	\$16.00	\$11.00	\$16.00	\$11.00		extra			
7 Day Intermediate (19 - 23) - 9 holes/twilight	\$12.00	\$9.75	\$12.00	\$9.75		extra		425	60
5 Day Senior - Base Rate	\$330.00	\$230.00	\$335.00	\$235.00	+	extra	GAO Membership Not Included		
5 Day Senior - 18 holes	\$16.00	\$11.00	\$16.00	\$11.00		extra			
5 Day Senior - 9 holes/twilight	\$12.00	\$9.75	\$12.00	\$9.75		extra			
Flex Fees Booklet									
18 Hole Adult - Book of 20	\$275.00	\$200.00	\$275.00	\$200.00		extra			
18 Hole Senior - Book of 20	\$265.00	\$170.00	\$265.00	\$170.00		extra			
9 Hole / Twilight - Book of 20	\$180.00	\$150.00	\$180.00	\$150.00		extra			
Additional information							see notes to Schedule 13		

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 13 - GOLF									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact	
	Northridge	Arrowdale						Northridge	Arrowdale
Green Fees (Single Round)									
18 Holes Adult (Monday to Friday)	\$34.50	\$27.43	\$35.40	\$28.32	+	extra		9000	675
18 Holes Adult (Saturday, Sunday & Holidays)	\$37.17	\$27.43	\$37.17	\$28.32	+	extra			10000
9 Holes anytime	\$22.12	\$18.58	\$22.12	\$19.47	+	extra			
9 Holes (after 11 am weekdays and after 1 pm weekends)	\$22.12	n/a	\$22.12	n/a		extra			
Twilight (2:00 pm daily)	\$25.66	n/a	\$26.55	n/a	+	extra			
Junior 18 & under - excludes Fri, Sat & Sun before noon	\$22.12	\$13.27	\$22.12	\$13.27		extra			
9 Holes Junior 18 & under - excludes Fri, Sat & Sun before noon	\$19.47	\$13.27	\$19.47	\$13.27		extra			
Senior 60 & over- excludes weekends & Holidays	\$26.55	n/a	\$26.55	n/a		extra	New Rate By Demand		
Locker Rental (free with purchase of club storage at NR only)	\$35.00	n/a	\$35.00	n/a		extra			
Clubhouse Rental Rates							see notes to Schedule 13		
Group Size 1 - 30									
Setup/Clean up	\$100.00	\$100.00	\$100.00	\$100.00		extra			
Minimum in food and/or beverage	\$225.00	\$225.00	\$225.00	\$225.00		extra			
- or hourly rate (minimum 1 hour)						extra			
Group Size 31 - 50									
Setup/Clean up	\$125.00	\$125.00	\$125.00	\$125.00		extra			
Minimum in food and/or beverage	\$425.00	\$425.00	\$425.00	\$425.00		extra			
- or hourly rate (minimum 1 hour)						extra			
Group Size 50+									
Setup/Clean up	\$175.00	\$175.00	\$175.00	\$175.00		extra			
Minimum in food and/or beverage	\$625.00	\$625.00	\$625.00	\$625.00		extra			
Group Size 100+									
Setup/Clean up	\$225.00	\$225.00	\$225.00	\$225.00		extra			
Minimum in food and/or beverage	\$825.00	\$825.00	\$825.00	\$825.00		extra			
Wedding Setup/Cleaning charges	\$400.00	\$400.00	\$400.00	\$400.00		extra			
Lessee Alcohol Liability Insurance	\$99.00	\$99.00	\$99.00	\$99.00					

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 13 - GOLF									
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001									
ITEM/SERVICE PROVIDED	2018 RATE/FEE		2019 RATE/FEE		+	HST	Additional Information	Annual Revenue Impact	
	Northridge	Arrowdale						Northridge	Arrowdale
ProShop Services									
Power Cart - 18 hole	\$36.00	\$36.00	\$36.00	\$36.00		included	see notes to Schedule 13		
Power Cart - 9 hole	\$20.00	\$20.00	\$20.00	\$20.00		included			
Power Cart (single rider)- 18 hole	n/a	n/a	n/a	n/a		included			
Power Cart (single rider) - 9 hole	n/a	n/a	n/a	n/a		included			
Tournament Power Cart Rentals (18 holes only)	\$45.00	\$45.00	\$45.00	\$45.00		included			
4 bag attachment	\$6.00	\$6.00	n/a	n/a	+	included			
Pull Cart - 18 holes	\$6.00	\$6.00	\$6.00	\$6.00		included			
Pull Cart - 9 holes	\$4.00	\$4.00	\$4.00	\$4.00		included			
Unlimited Pull Cart Use	\$60.00	\$60.00	\$60.00	\$60.00		included			
Club Storage (No Cleaning)	n/a	\$80.00	n/a	\$80.00		included			
Club Storage and Cleaning (not offered at Ad)	\$110.00	n/a	\$110.00	n/a		included			
Club Storage - Junior	\$75.00	\$75.00	\$75.00	\$75.00		included			
Club Storage (3 wheel)	\$130.00	\$130.00	\$130.00	\$130.00		included			
Electronic Kaddy Storage and Cleaning	\$190.00	n/a	\$190.00	n/a		included			
Range Use Large Bucket (75 Balls)	\$10.00	n/a	\$10.00	n/a		included			
Range Use Medium Bucket (45 Balls)	\$8.00	n/a	\$8.00	n/a		included			
Range Use Small Bucket (25 Balls)	\$5.00	n/a	\$5.00	n/a		included			
Range Use - 10 Large Bucket Package	\$90.00	n/a	\$90.00	n/a		included			
Range Use - 30 Large Bucket Package	\$225.00	n/a	\$225.00	n/a		included			
Range Use - Unlimited	\$325.00	n/a	\$325.00	n/a		included			
Range Use - Unlimited (Member)	\$275.00	n/a	\$275.00	n/a		included			
Club Rentals - 18 hole	\$20.00	\$20.00	\$20.00	\$20.00		included			
Club Rentals - 9 hole	\$15.00	\$15.00	\$15.00	\$15.00		included			
TOTAL								\$11,980.00	\$11,535.00
									\$23,515.00

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

Notes to Schedule 13		
Schedule	Item/Service Provided	Notes
13 - Golf Fees and Charges	Gold Plan Membership	All inclusive pricing, no additional playing fee, Reciprocal Playing Privileges, Northridge to Arrowdale - no additional charge, Arrowdale to Northridge, plus \$22.50 plus applicable taxes for each play. Tee times subject to availability. Tee may be booked up to 2 days in advance. Not valid with any other special offers or Tournaments.
13 - Golf Fees and Charges	Flex Plan Membership	Initial base rate plus flex fee each play.
13 - Golf Fees and Charges	Additional information	The Golf Management Board has the authority to approve the offering of promotional discount specials, as needed, and at the discretion of the Golf Manager.
13 - Golf Fees and Charges	Additional information	Senior - 60 and/or Canada pensioner - documentation may need to be shown.
13 - Golf Fees and Charges	Additional information	5 Day - Monday to Friday excluding the following holidays: May 24, July 1, Civic Holiday, Labour Day, Thanksgiving
13 - Golf Fees and Charges	Additional information	All Gold memberships include GAO membership cards
13 - Golf Fees and Charges	Additional information	Prices plus applicable taxes
13 - Golf Fees and Charges	Additional information	Twilight hours - From 2:00 pm Daily
13 - Golf Fees and Charges	Additional information	Northridge and Arrowdale Junior memberships subject to limits
13 - Golf Fees and Charges	Additional information	Junior members subject to the following restricted playing times at both courses: Monday to Friday 9 am to 4:30 pm and 6:30 pm to close. Saturday, Sunday and Holidays 12:30 pm to close.
13 - Golf Fees and Charges	Additional information	Junior members may play outside these hours when accompanied and supervised by an adult.
13 - Golf Fees and Charges	Additional information	Membership valid until November 1
13 - Golf Fees and Charges	Additional information	Twilight hours move one hour earlier on September 1st and on October 1st.
13 - Golf Fees and Charges	Clubhouse Rental Rates	All hourly rates are HST extra. Rate doubled January, February and March. Golf Operations Food and Beverage services or preferred caterer only. Dining Room and /or Lounge may not be available during the golf season. Food and Beverage value established only as directly related to the function. A non-refundable deposit of \$5 per person booked for all events over 50 people is required at time of contract signing.
13- Golf Fees and Charges	Powercart Rental	Carts must be pre-booked
13 - Golf Fees and Charges	Multi Round Cart Discount	Does not guarantee availability.

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED	JAN 1/2018 RATE/FEE	JUL 1/2018 RATE/FEE	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Theater Daily Rental Rates								
Commercial - base rate	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		extra		
- or 12% of net revenue to a cap	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		extra		
If admission price is equal or less than \$10	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		extra		
Non-Commercial - base rate	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		extra		
If admission price is equal or less than \$10	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		extra		
Charitable - base rate	\$900.00	\$900.00	\$900.00	\$900.00		extra		
If admission price is equal or less than \$10	\$720.00	\$720.00	\$720.00	\$720.00		extra		
Competition - For competitive events where the building is open to the public beyond a typical ticketed performance								
of less than four hours. Surcharge will not be charged								
on competitive events unless the event includes a ticketed performance.								
Competition - base rate	\$2,400.00	\$2,400.00	\$2,500.00	\$2,500.00	+	extra		2,800
For all categories above, the following discounts from the base rental								
rate are available:								
Partial Day (up to five hours)	20%	20%	20%	20%		extra		
Rehearsal/Setup only	40%	40%	40%	40%		extra		
Winter Incentive (Jan 1 through Jan 31)	15%	15%	15%	15%		extra		
Summer Incentive from Jul 10 through Aug 31	25%	25%	25%	25%		extra		
Please confirm eligibility for discounted rates								

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2018 RATE/FEE	JUL 1/2018 RATE/FEE	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	+	HST	Annual Revenue Impact
Auditorium Additional Fees and Charges							
Tickets - per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25		extra	
Surcharge - per ticket when top ticket price is \$15 or more	\$3.00	\$3.00	\$3.00	\$3.00		extra	
Surcharge - per ticket when top ticket price is less than \$15	\$0.50	\$0.50	\$0.50	\$0.50		extra	
Surcharge - per comp ticket in excess of 5% of capacity (55)	\$0.50	\$0.50	\$0.50	\$0.50		extra	
Insurance - if eligible or supply own	at cost	at cost	at cost	at cost		extra	
*SOCAN - percentage of ticket sales (or applicable tariff)	3%	3%	3%	3%		extra	
ReSound - billed at applicable tariff	at cost	at cost	at cost	at cost		extra	
Credit Card Fees - percentage of sales	3%	3%	3%	3%		extra	
INTERAC - per transaction	\$0.25	\$0.25	\$0.25	\$0.25		extra	
Advertising	as negotiated	as negotiated	as negotiated	as negotiated		extra	
Merchandise commission (venue sells) - percentage of gross sales	20%	20%	20%	20%		extra	
Merchandise commission (artist sells)- percentage of gross sales	15%	15%	15%	15%		extra	
Merchandise commission (Charity sells)- percentage of gross sales	15%	15%	15%	15%		extra	
Piano Tuning	at cost	at cost	at cost	at cost		extra	
Piano Rental - per day	\$25.00	\$25.00	\$25.00	\$25.00		extra	
Stage Equipment	as required + 10% Surcharge	as required + 10% Surcharge	as required + 10% Surcharge	as required + 10% Surcharge		extra	
Followspots - per performance	\$95.00	\$95.00	\$95.00	\$100.00	+	extra	60
Wireless Handheld - per microphone/day	\$70.00	\$70.00	\$70.00	\$70.00		extra	
Wireless Lavalier - per microphone/day	\$90.00	\$90.00	\$90.00	\$90.00		extra	
Video screen and projector - per day	\$150.00	\$150.00	\$150.00	\$150.00		extra	
**Stagehand - per hour	\$28.00	\$29.00	\$29.00	\$29.50	+	extra	1.7%
**Operator - per hour	\$33.00	\$34.00	\$34.00	\$34.50	+	extra	1.5%
**Production Coordinator - per hour	\$35.00	\$36.00	\$36.00	\$36.50	+	extra	1.4%
#Cleaning - per hour	\$24.50	\$26.00	\$26.00	\$26.50	+	extra	1.9%
#Technical Director - per day	\$250.00	\$250.00	\$250.00	\$260.00	+	extra	4.0%
#Duty Manager - per day	\$200.00	\$200.00	\$200.00	\$210.00	+	extra	5.0%
#Front of House Manager - per hour	\$25.50	\$27.00	\$27.00	\$28.00	+	extra	3.7%
#Front of House Staff - per hour	\$23.50	\$25.00	\$25.00	\$26.00	+	extra	4.0%
(min FOH staff req 4 max FOH staff req 8)							
Late fee - missed deadline for event requirements and schedule (30 days)	\$100.00	\$100.00	\$100.00	\$100.00	+	extra	
* Society of Composers, Authors and Music Publishers of Canada							
**All stage crew are members of IATSE Local 129							
#Rates Subject to change							
Promotion and advertising pricing, individual event ticket prices and multi-day discounts are authorized to be approved at the discretion of the theatre manager.							
Rules and Regulations							
A) Theatre to supply front-of-house at user's cost. Number of staff to be determined by theatre.							
Some volunteers may be used.							
B) Theatre to supply all technical staff at user's cost.							
C) At no time is the theatre to be used without theatre staff in attendance at user's cost.							

Note: "+" - increase in rate over previous year

COMMUNITY PROGRAMS AND RECREATION

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED	JAN 1/2018 RATE/FEE	JUL 1/2018 RATE/FEE	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
D) Seating capacity - 1,125								
Lobby Rental Rates								
Lobby rental is based on use of the lobby for up to eight hours. All lobby rentals include one staff person, basic setup and cleaning, chairs, and tables at no extra charge. Hourly rates are available.								
Main Lobby								
Rent	\$450.00	\$450.00	\$450.00	\$450.00		extra		
Hourly (minimum two hours)	\$90.00	\$90.00	\$90.00	\$90.00		extra		
Rehearsal Hall								
Rent	\$350.00	\$350.00	\$350.00	\$350.00		extra		
Hourly (minimum two hours)	\$70.00	\$70.00	\$70.00	\$70.00		extra		
Stage								
Rent	\$650.00	\$650.00	\$650.00	\$650.00		extra		
Wedding Ceremony and Reception - Package (up to 12 hours)	\$2,400.00	\$2,400.00	\$2,500.00	\$2,500.00	+	extra		
Wedding Ceremony only - Package (up to 8 hours)	\$1,600.00	\$1,600.00	\$1,650.00	\$1,650.00	+	extra		
Wedding Reception only - Package (up to 8 hours)	\$1,800.00	\$1,800.00	\$1,850.00	\$1,850.00	+	extra		
Wedding Packages additional hours	\$110.00	\$110.00	\$115.00	\$115.00	+	extra		
Wedding Rehearsal (up to four hours) (added to package)	\$650.00	\$650.00	\$650.00	\$650.00		extra		
Wedding Rehearsal additional hours	\$50.00	\$50.00	\$55.00	\$55.00	+	extra		
Stage events are subject to collective agreement with IATSE 129, additional charges may apply.								
Wedding packages include customary staffing, basic setup and cleaning. Conditions apply. Additional hourly rates apply beyond standard rental period								
Miscellaneous Hourly Use - (Uses that do not fall under other rental rates)	\$50.00	\$50.00	\$55.00	\$55.00	+	extra	Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required	400
For all lobby categories, the following discount from the base rental rate is available:								
Weekday (Monday-Friday, 8am-4pm)	15%	15%	15%	15%		extra		
Charitable Organization	20%	20%	20%	20%		extra		
If rental period exceeds eight hours, hourly charges will apply for the additional time.								
Additional Costs (only if necessary for your event)								
Additional Stagehand - per hour	\$33.00	\$34.00	\$34.00	\$34.50	+	extra		
Front of House Staff - per hour	\$23.50	\$25.00	\$25.00	\$26.00	+	extra		
Cleaning surcharge (meal service)	\$100.00	\$100.00	\$100.00	\$100.00		extra		
Insurance (if eligible or supply own)	at cost		at cost			extra		
*SOCAN - percentage of ticket sales (or applicable tariff)	3%	3%	3%	3%		extra		
ReSound - billed at applicable tariff	at cost		at cost			extra		
Ticketed events are subject to applicable attendee surcharge rates								
Ticket Agent Fees (Events external to the theatre)								
Tickets - per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25		extra		
Transaction fee (of gross payment)	3%	3%	3%	3%		extra		
Event setup fee (excluding charitable events)	\$50.00	\$50.00	\$50.00	\$50.00		extra		
Cancellation fee	\$25.00	\$25.00	\$25.00	\$25.00		extra		
Cancellation per order fee	\$5.00	\$5.00	\$5.00	\$5.00		extra		
TOTAL								\$ 5,995.00

Note: "+" - increase in rate over previous year

SCHEDULE 19 - CLERK'S DEPARTMENT - Administrative Charges-Marriage Licensing						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, O.Reg. 441/98 to the Marriage Act						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Marriage Licensing						
Administrative Charge <u>in addition to</u> the prescribed						
License Fee of \$77	\$63.00	\$63.00		exempt	To prepare, record and issue marriage licence.	

SCHEDULE 20 - CLERK'S DEPARTMENT - Admin. Charges - Death Registrations						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Death Registrations						
Administrative Charge to Register a Death	\$25.00	\$25.00		exempt		

SCHEDULE 21 - CLERK'S DEPARTMENT - Copies and Certifications						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Copies and Certifications						
Photocopies - per page (<i>This fee will extend to all City departments where another rate is not already identified .</i>)	\$0.20	\$0.20		Exempt	For photocopying requests, the City will use the same fee as prescribed for the copying of records under the <i>Municipal Freedom of Information and Protection of Privacy Act</i> .	
Commissioning of Affidavits, Documents and Forms - General	\$26.55	\$26.55		extra	Commissioning of affidavits, government forms, etc.	
Commissioning of Out of Country/Foreign Pension Forms	\$0.00	\$0.00		Exempt	These forms have traditionally been commissioned through the Mayor's Office at no cost. This service will now be assumed by the Customer Service Counter at City Hall. This entry in the Schedule simply formalizes the waiving of the fee for this service.	
Certified True & Correct copy	\$26.55	\$26.55		extra	The City Clerk & Deputy Clerks are authorized to prepare and certify as true & correct copies of documents.	

SCHEDULE 22 - CLERK'S DEPARTMENT - Proclamation Publication						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Proclamation Publication						
Proclamation Publication Fee	\$155.00 to \$200.00	\$155.00 to \$200.00		extra	To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$155 - \$200 depending on layout.	
TOTAL						\$ -

SCHEDULE 29 - CHILD CARE - Day Care Fees --REPEALED							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Day Nurseries Act							
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact	
Day Care Fees					SCHEDULE REPEALED IN 2019		
Toddler rate -per day- up to	\$37.00			exempt			
Preschool rate-per day -up to	\$34.00			exempt			
fees paid weekly							

SCHEDULE 30 - ADVERTISING RATES - Best Start Magazine --REPEALED							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001, Chapter 160 of the City of Brantford Municipal Code							
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact	
Advertising Rates - Best Start Magazine					SCHEDULE REPEALED IN 2019		
Full Colour/Full Bleed							
Inside Front Cover	\$675.00			extra			
Inside Back Cover	\$625.00			extra			
Outside Back Cover	\$725.00			extra			
Full Page	\$525.00			extra			
1/2 Page Horizontal	\$325.00			extra			
1/3 Page Vertical	\$250.00			extra			
1/4 Page	\$200.00			extra			

TOTAL \$ -

PUBLIC HEALTH, SAFETY SOCIAL SERVICES

SCHEDULE 31 - HOUSING - Municipal Housing Market Rents						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001; Housing Services Act						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Municipal Housing Market Rents:						
Market Rent - Unit Turnovers	Maximum rate to be identified through Market Study			exempt	Market Rent to be increased to Maximum rate identified through Market Study as Properties become vacant	
Annual Market Rents - according to size of unit - max monthly	\$1,513.00	\$1,540.00	+	exempt	2019 Legislated rent control guideline: 1.8%	\$15,686.00
Additional tenant charges:						
Parking - 40 Queen St.	\$15.00	\$15.00		exempt	To cover costs	
Lock Change Fee	\$50.00	\$50.00		exempt	To cover costs	
Mailbox Key Replacement	\$10.00	\$10.00		exempt	To cover costs	
Additional access card fob for 40 Queen	\$30.00	\$30.00		exempt	To cover costs	
Additional key, access card or Laundry Card	\$10.00	\$10.00		exempt	To cover costs	
TOTAL						\$15,686.00

Note: "+" - increase in rate over previous year

PUBLIC HEALTH, SAFETY SOCIAL SERVICES

SCHEDULE 32 - FIRE DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Current Fee Schedule						
Fire Response/Incident Reports *	\$123.00	\$123.00		extra		
File Work Order Searches	\$123.00	\$123.00		extra		
Routine Fire Code Compliance Inspections and						
Documentation - per hour	\$58.20	\$58.20		extra		
plus fee for report **	\$58.20	\$58.20		extra		
Retrofit Fire Code Inspections and Documentation - per hour	\$58.20	\$58.20		extra		
plus fee for report **	\$58.20	\$58.20		extra		
Hazardous Material Response	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative charge on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative charge on the total cost of consumable materials.				
Fire Watch/ Scene Security	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)				
Re-inspection fee for second Re-inspection of non-compliance	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)				
Liquor License Letter	\$58.20	\$58.20		extra		
Wood Stove Inspection and Documentation	\$58.20	\$58.20		extra		
Open Air Burning Permit	\$58.20	\$58.20		extra		
Temporary Vendor's Permit (Fireworks)	\$172.50	\$172.50		extra		
Fire Route Bylaws	\$172.50	\$172.50		extra		
Special Occasion Requiring attendance by Fire Department						
Personnel and Vehicles						
hourly rate as per current collective agreement						
plus a flat fee per vehicle required	\$250.00	\$250.00		exempt		

Note: "+" - increase in rate over previous year

PUBLIC HEALTH, SAFETY SOCIAL SERVICES

SCHEDULE 32 - FIRE DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2018 RATE/FEE	2019 RATE/FEE	+	HST	Additional Information	Annual Revenue Impact
Smoke Alarms for Smoke Alarm Saves Lives Program	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation		extra	This charge is meant to recover the cost of a smoke alarm provided which is installed by our crews while conducting our Smoke Alarm Saves Lives Programs.	
Carbon Monoxide Alarms	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation		extra	This charge is meant to recover the cost of a carbon monoxide alarm provided which is installed by our crews while conducting our Carbon Monoxide Program.	
Motor Vehicle Collision Fee - Non Resident	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee		extra	The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) and \$20 Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee.	
* Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy						
** Additional hours of inspection time will be billed						
*** May vary as a result of wage structure changes as per the collective agreement						
TOTAL						\$ -

Note: "+" - increase in rate over previous year