

**BY-LAW NUMBER 158-2023**  
**OF**  
**THE CORPORATION OF THE CITY OF BRANTFORD**

*Being a By-law to amend Fees and Charges By-law 30-2023 of  
The Corporation of the City of Brantford*

WHEREAS By-law 30-2023 as amended, is a By-law passed under the authority of Part XII of the Municipal Act, 2001 to fix fees and charges;

AND WHEREAS City Council has determined that the fees and charges set forth in By-law 30-2023 should be amended as set forth in this By-law;

**THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF BRANTFORD HEREBY ENACTS AS FOLLOWS:**

1. THAT, in this By-law, references to By-law 30-2023 shall mean By-law 30-2023 as amended from time to time.
2. THAT By-law 30-2023 is hereby amended by repealing Schedule "1" in its entirety and substituting the replacement Schedule "1" attached to this By-law.
3. THAT this By-law comes into full force effective immediately.

READ A FIRST TIME	September 26, 2023
READ A SECOND TIME	September 26, 2023
PASSED	September 26, 2023



MAYOR



CLERK



*Schedule 1*  
*Detailed Fees and Charges*  
*2024 - 2027*

# 2024-2027 FEES AND CHARGES

## TABLE OF CONTENTS

<b>CAO OFFICE</b>	<b>3</b>
<b>EMERGENCY SERVICES</b>	<b>3</b>
FIRE	3
<b>COMMUNICATIONS &amp; COMMUNITY ENGAGEMENT</b>	<b>6</b>
COMMUNICATIONS	6
<b>CORPORATE SERVICES</b>	<b>7</b>
<b>FINANCE</b>	<b>7</b>
FINANCE	7
TAX SALES	8
<b>CLERKS</b>	<b>9</b>
CLERKS	9
<b>HUMAN RESOURCES</b>	<b>10</b>
HUMAN RESOURCES	10
<b>LEGAL &amp; REAL ESTATE SERVICES</b>	<b>11</b>
PROVINCIAL OFFENSES	11
<b>PUBLIC WORKS</b>	<b>12</b>
<b>ENVIRONMENTAL SERVICES</b>	<b>12</b>
WATER	12
WASTEWATER	20
SOLID WASTE	23
<b>ENGINEERING SERVICES</b>	<b>25</b>
GENERAL: DESIGN & CONSTRUCTION	25
GENERAL: ENGINEERING ADMINISTRATION	25
<b>OPERATIONAL SERVICES</b>	<b>26</b>
OPERATIONAL SERVICES	26
STREET CUT EXCAVATION	26
ENCROACHMENTS	27
RIGHT OF WAY	27
GENERAL	28
TRAFFIC	29
<b>FLEET &amp; TRANSIT SERVICES</b>	<b>31</b>
FLEET SERVICES	31
TRANSIT SERVICES (BRANTFORD TRANSIT & BRANTFORD LIFT)	32
<b>PARKS &amp; FACILITIES SERVICES</b>	<b>34</b>
PARKS RENTAL	34
PARKS PARKING LOT FEES	35
PARKS FILMING FEES	36
PARKS SPECIAL EVENTS	36
ACCESS AGREEMENTS & GATE INSTALLS	37

MEMORIAL BENCHES & TREES	37
RIVER ACCESS	38
FORESTRY	38
SPORTS FIELDS	38
PARKS ADMINISTRATION	40
CEMETERY SERVICES	42
ARENAS OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK)	48
GOLF: WALTER GRETZKY MUNICIPAL GOLF COURSE & LEARNING CENTRE	52
COMMUNITY EVENTS	55
COMMUNITY CENTRES & BECKETT CENTRE	56
WAYNE GRETZKY SPORTS CENTRE: AQUATICS & FITNESS	59
WOODMAN PARK POOL	67
EARL HAIG FAMILY FUN PARK	68
BELL HOMESTEAD	71
<b><u>COMMUNITY SERVICES &amp; SOCIAL DEVELOPMENT</u></b>	<b>73</b>
<b>HOUSING &amp; HOMELESSNESS</b>	<b>73</b>
MUNICIPAL HOUSING	73
<b><u>COMMUNITY DEVELOPMENT</u></b>	<b>74</b>
<b>BUILDING</b>	<b>74</b>
BUILDING	74
<b>By Law, Security &amp; Animal Control</b>	<b>77</b>
PARKING	77
PROPERTY STANDARDS	79
<b>PLANNING</b>	<b>80</b>
PLANNING	80
DEVELOPMENT REVIEW	83
SITE ALTERATION	85
<b>ECONOMIC DEVELOPMENT &amp; TOURISM SERVICES</b>	<b>88</b>
BUSINESS RESOURCE CENTRE	88
TOURISM	89
FARMER'S MARKET	90
AIRPORT	91
SANDERSON CENTRE	92
ECONOMIC DEVELOPMENT	95
REAL ESTATE	96

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CAO OFFICE- FIRE</b>												
<b>FIRE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
1	Fire Response/Incident Report	per report	\$134.37	\$138.40	\$141.17	\$143.99	\$146.87	Y	\$17.99	\$156.39	2.25%	Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy
2	File Work Order Searches	per search	\$134.37	\$138.40	\$141.17	\$143.99	\$146.87	Y	\$17.99	\$156.39	2.25%	
3	Routine Fire Code Compliance Inspections and Documentation	per hour	\$63.58	\$65.49	\$66.80	\$68.13	\$69.50	Y	\$8.51	\$74.00	2.25%	
4	Routine Fire Code Compliance Inspections and Documentation - Report Fee	per report	\$63.58	\$65.49	\$66.80	\$68.13	\$69.50	Y	\$8.51	\$74.00	2.25%	Additional hours of inspection time will be billed
5	Retrofit Fire Code Inspections and Documentation	per hour	\$63.58	\$65.49	\$66.80	\$68.13	\$69.50	Y	\$8.51	\$74.00	2.25%	
6	Retrofit Fire Code Inspections and Documentation- Report Fee	per report	\$63.58	\$65.49	\$66.80	\$68.13	\$69.50	Y	\$8.51	\$74.00	2.25%	Additional hours of inspection time will be billed
7	Hazardous Material Response	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	N	TBD	TBD	TBD	
8	Fire Watch/Scene Security	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	N	TBD	TBD	TBD	
9	Re-inspection fee for second Re-inspection for non-compliance	cost recovery	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Y	TBD	TBD	TBD	
10	Liquor License Letter		\$63.58	\$65.49	\$66.80	\$68.13	\$69.50	Y	\$8.51	\$74.00	2.25%	
11	Open Air Burning Permit		\$250.00	\$257.50	\$262.65	\$267.90	\$273.26	N	\$0.00	\$257.50	2.25%	For industrial/commercial/institutional properties in the boundary adjustment area.
12	Temporary Vendor's Permit (Fireworks)		\$190.74	\$196.46	\$200.39	\$204.40	\$208.49	N	\$0.00	\$196.46	2.25%	
13	Fire Route Bylaws		\$190.74	\$196.46	\$200.39	\$204.40	\$208.49	Y	\$25.54	\$222.00	2.25%	
14	Special Occasion Requiring attendance by Fire Department Personnel and Vehicles	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	Y	TBD	TBD	TBD	
15	Smoke Alarms for Smoke Alarm Saves Lives Program	cost recovery	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation	Y	TBD	TBD	TBD	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CAO OFFICE- FIRE</b>												
<b>FIRE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
16	Carbon Monoxide Alarms	cost recovery	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Y	TBD	TBD	TBD	
17	Motor Vehicle Collision Fee- Non Resident	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	N	TBD	TBD	TBD	The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) plus 15% Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee.
18	Fire False Alarm Fee	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	N	TBD	TBD	TBD	The Fire Chief would have discretion to adjust or waive fees as may be required.
19	Open Air Burning Violation	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	Y	TBD	TBD	TBD	The Fire Chief would have discretion to adjust or waive fees as may be required.
20	Fireworks Violation	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	Y	TBD	TBD	TBD	The Fire Chief would have discretion to adjust or waive fees as may be required.
21	Response to Natural Gas Leaks/Strikes	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	N	TBD	TBD	TBD	The Fire Chief would have discretion to adjust or waive fees as may be required.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CAO OFFICE- FIRE</b>												
<b>FIRE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
22	Third Party Costs	cost recovery	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	N	TBD	TBD	TBD	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. Examples of third party costs may include, but are not limited to Heavy or specialized equipment, professional services, technical expertise, consumables, firefighting agents, clean up or removal of product.
23	Display Fireworks permit	per event	\$317.88	\$327.42	\$333.96	\$340.64	\$347.46	Y	\$42.56	\$369.98	2.25%	The Fire Chief would have discretion to adjust or waive fees as may be required. (i.e. municipal events like Canada Day or New Years Eve)
24	Consumer Fireworks permit	per event	\$127.14	\$130.95	\$133.57	\$136.24	\$138.97	Y	\$17.02	\$147.98	2.25%	The Fire Chief would have discretion to adjust or waive fees as may be required.
25	Fire Extinguisher training	per event	\$265.00	\$272.95	\$278.41	\$283.98	\$289.66	Y	\$35.48	\$308.43	2.25%	
26	Propane license application review - third party engineer or firm.	cost recovery	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane license application.	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane license application.	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane license application.	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane license application.	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane license application.	N	TBD	TBD	TBD	A third party review can be ordered by the Chief Fire Official if the size or complexity of the application warrants.
27	Custom mechanical work on Emergency Vehicles for other Emergency Services	per hour	\$85.00	\$87.55	\$89.30	\$91.09	\$92.91	Y	\$11.38	\$98.93	2.25%	
28	Fire Alarm - Delayed Attendance of Responsible Party	cost recovery		MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	N	TBD	TBD	TBD	<b>*NEW FEE</b>
29	Nuisance Deployment	cost recovery		MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	N	TBD	TBD	TBD	<b>*NEW FEE</b>

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CAO OFFICE- COMMUNICATIONS &amp; COMMUNITY ENGAGEMENT</b> <b>COMMUNICATIONS &amp; COMMUNITY ENGAGEMENT</b> <i>All rates are effective January 1st of the applicable year</i>												
30	Leisure Activity Guide Advertising- Quarter Page - 3.5" wide x 4.625" deep - Full Colour	per ad	\$288.50	FEE REMOVED				Y				*Fee removed due to transition to digital version
31	Leisure Activity Guide Advertising- Half Page - 7.25" wide x 4.625" deep - Full Colour	per ad	\$513.27	FEE REMOVED				Y				*Fee removed due to transition to digital version
32	Leisure Activity Guide Advertising- Full Page - 7.25" wide x 10" deep - Full Colour	per ad	\$1,026.55	FEE REMOVED				Y				*Fee removed due to transition to digital version
33	Leisure Activity Guide Advertising- Half Page- glossy cover- full colour	per ad	\$694.69	FEE REMOVED				Y				*Fee removed due to transition to digital version
34	Leisure Activity Guide Advertising- Full Page- glossy cover- back	per ad	\$1,433.63	FEE REMOVED				Y				*Fee removed due to transition to digital version
35	Leisure Activity Guide Advertising- Full Page- glossy cover- inside	per ad	\$1,399.12	FEE REMOVED				Y				*Fee removed due to transition to digital version
36	Street Wide Banner	per installation	\$452.25	\$500.00	\$510.00	\$520.20	\$530.60	Y	\$65.00	\$565.00	4.14%	



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CORPORATE SERVICES- FINANCE</b>												
<b>FINANCE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
37	Tax Certificate	per certificate	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	N	\$0.00	\$80.00	0.00%	All charges are payable by the person requesting the service at the time of the request, except for the charge for processing a returned cheque which is payable by the Payor of the cheque. The administration fee for processing ownership changes is waived if a person/company purchases a tax certificate at the same time.
38	Processing Returned Cheque	per cheque	\$40.00	\$41.20	\$42.02	\$42.86	\$43.72	N	\$0.00	\$41.20	2.25%	
39	Providing Duplicate Tax Receipt	per receipt	\$15.00	\$16.00	\$16.00	\$16.00	\$17.00	N	\$0.00	\$16.00	3.23%	1,000 stmts/bill reprints in 2022 x 1
40	Providing Duplicate Tax Bill	per bill	\$15.00	\$16.00	\$16.00	\$16.00	\$17.00	N	\$0.00	\$16.00	3.23%	impact included above
41	Providing Copy of Tax Account Statements	per statement	\$15.00	\$16.00	\$16.00	\$16.00	\$17.00	N	\$0.00	\$16.00	3.23%	impact included above
42	Processing Ownership Changes	per request	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00	N	\$0.00	\$30.00	5.00%	2,700 ownership changes in 2022 x 5
43	Creation of a New Tax Account	per account	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	
44	Mortgage Co. Admin Fee	per account		\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	<b>*NEW FEE</b>
45	Additions to Tax Roll	per account		\$50.00	\$50.00	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	<b>*NEW FEE 15/wk x 52 weeks</b>
46	Account Inquiry Fee	per inquiry	\$25.00	<b>FEE REMOVED</b>								For providing system generated hardcopy of account information <b>* FEE REMOVED as never charged for this.</b>
47	Purchasing Documents- Bid Document Fees- Request for Proposals	per request	\$40.71	\$41.93	\$42.77	\$43.63	\$44.50	Y	\$5.45	\$47.38	2.25%	
48	Purchasing Documents- Bid Document Fees- Request for Tenders	per request	\$40.71	\$41.93	\$42.77	\$43.63	\$44.50	Y	\$5.45	\$47.38	2.25%	
49	Purchasing Documents- Bid Document Fees- Request for Quotations (\$100,000 and over)	per request	\$40.71	\$41.93	\$42.77	\$43.63	\$44.50	Y	\$5.45	\$47.38	2.25%	
50	Purchasing Documents- Bid Document Fees- Request for Quotations (under \$100,000)	per request	\$22.61	\$23.29	\$23.75	\$24.23	\$24.71	Y	\$3.03	\$26.32	2.25%	
51	Purchasing Documents- where printing of documents and/or drawings is outsourced	cost recovery	actual costs	actual costs	actual costs	actual costs	actual costs	N	TBD	TBD	0.00%	minimum \$45.00
52	Purchasing Documents- where documents are provided on a USB drive	cost recovery	actual costs	actual costs	actual costs	actual costs	actual costs	N	TBD	TBD	0.00%	minimum \$10.00

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CORPORATE SERVICES- FINANCE</b>												
<b>TAX SALE - SCALE OF COSTS</b>												
<i>All rates are effective January 1st of the applicable year</i>												
53	Prior to Registration of Tax Arrears Certificate	per registration	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	Includes costs incurred for the preparation and mailing of the Farm Debt Mediation letter and follow-up monitoring
54	Bankruptcy Act Notices	per notice	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	Includes costs incurred for the searches at the registry office, preparation and mailing of the Bankruptcy Act notices and follow-up monitoring
55	Registration of Tax Arrears Certificates	per certificate	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	Includes preparation and registration of certificate
56	First Notice	per notice	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	Includes costs incurred for the searches at registry office and sheriff's office, and preparation and mailing of the first notices
57	Treasurer's Declaration (re: first notice)	per notice	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	Includes cost of preparation
58	Final Notice	per notice	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	Includes cost of preparation and mailing
59	Treasurer's Declaration (re: final notice)	per notice	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	Includes cost of preparation
60	Cancellation Certificate	per certificate	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	N	\$0.00	\$225.00	0.00%	Includes cost of preparation and registration, because of the payment of the cancellation price by taxpayer.
61	Extension Agreement	per agreement	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	Where applicable, includes cost of negotiating, drafting, and administering extension agreement, and follow-up monitoring
62	Extraordinary Costs	cost recovery	actual costs	actual costs	actual costs	actual costs	actual costs	N	TBD	TBD	0.00%	Includes the cost of the City of preparing any survey or reference plan where necessary in order to register any document required under the Act, the cost to the City bringing any motion or application for leave to continue the tax sale in the face of bankruptcy or receivership, and the cost to the City for any other extraordinary actions required to complete the tax sale process in respect of any property.
63	Advertisement	per ad	\$200.00 plus actual cost	\$200.00 plus actual cost	\$200.00 plus actual cost	\$200.00 plus actual cost	\$200.00 plus actual cost	N	TBD	TBD	0.00%	Includes all costs in connection with drafting of advertisement and advertising the property for sale, in the Ontario Gazette and Brantford Expositor.
64	Sale Administration costs- public tender	per sale	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public tender.
65	Sale Administration costs- public auction	per sale	\$600.00 plus actual cost of auctioneer	\$600.00 plus actual cost of auctioneer	\$600.00 plus actual cost of auctioneer	\$600.00 plus actual cost of auctioneer	\$600.00 plus actual cost of auctioneer	N	TBD	TBD	0.00%	Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public auction.
66	Tax Deed	per deed	\$350.00 plus actual costs	\$350.00 plus actual costs	\$350.00 plus actual costs	\$350.00 plus actual costs	\$350.00 plus actual costs	N	TBD	TBD	0.00%	Includes the cost of preparing and registering the transfer deed to the successful bidder and registering the statement of proceedings (s. 379(6))
67	Payment into Court	per payment	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	Includes cost of preparing statements and paying excess funds into court

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CORPORATE SERVICES- CLERKS SERVICES</b>												
<b>CLERKS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
68	Marriage License Fee	per licence	\$145.00	\$149.35	\$152.34	\$155.38	\$158.49	N	\$0.00	\$149.35	2.25%	To prepare, record and issue marriage licence
69	Replacement Marriage Licence Fee- Provincially Declared Emergency	per licence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	\$0.00	\$0.00	0.00%	By-law 112-2020
70	Replacement Marriage Licence Fee- Municipally Declared Emergency	per licence	\$75.00	\$77.25	\$78.80	\$80.37	\$81.98	N	\$0.00	\$77.25	2.25%	By-law 112-2020
71	Civil Marriage Solemnization Fees- Marriage Officiant Fee	per officiant	\$260.00	\$267.80	\$273.16	\$278.62	\$284.19	Y	\$34.81	\$302.61	2.25%	Corporate Policy-044 Civil Marriage Solemnization Policy
72	Civil Marriage Solemnization Fees- Marriage Officiant- Additional	per witness	\$50.00	\$51.50	\$52.53	\$53.58	\$54.65	Y	\$6.70	\$58.20	2.25%	Corporate Policy-044 Civil Marriage Solemnization Policy
73	Civil Marriage Solemnization Fees- Non-refundable Deposit	per marriage	\$125.00	<b>FEE REMOVED</b>								Corporate Policy-044 Civil Marriage Solemnization Policy. The non-refundable stipulation was removed in March report #2023-127 <b>*FEE REMOVED per noted report</b>
74	Administrative Charge to Register a	per registration	\$35.00	\$36.05	\$36.77	\$37.51	\$38.26	N	\$0.00	\$36.05	2.25%	Burial Permit/Death Registration processing
75	Photocopies	per page	\$0.20	\$0.21	\$0.21	\$0.21	\$0.22	N	\$0.00	\$0.21	2.25%	For photocopying requests, the City will use the same fee as prescribed for the copying of records under the Municipal Freedom of Information and Protection of
76	Commissioning of Affidavits, Documents and Form- General	per signature or as determined by Commissioner where	\$26.55	\$28.00	\$28.56	\$29.13	\$29.71	Y	\$3.64	\$31.64	2.87%	Commissioning of affidavits, government forms, etc.
77	Commissioning of Out of Country/Foreign Pension Forms	per request	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	These forms have traditionally been commissioned through the Mayor's Office at no cost. This service will now be assumed by the Customer Service Counter at City Hall. This entry in the Schedule simply formalizes
78	Certified True & Correct copy	per certification or as determined by Clerk or designate where more	\$26.55	\$28.00	\$28.56	\$29.13	\$29.71	Y	\$3.64	\$31.64	2.87%	The City Clerk & Deputy Clerks are authorized to prepare and certify as true & correct copies of documents.
79	Proclamation Publication Fee	per proclamation	\$250.00 to \$600.00	<b>FEE REMOVED</b>				Y	TBD	TBD	TBD	To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$250 - \$350 depending on layout. Increased costs with Brantford Expositor <b>*FEE REMOVED as no longer required</b>
80	Compliance Investigation Fee	per investigation	\$50.00	\$51.50	\$52.53	\$53.58	\$54.65	N	\$0.00	\$51.50	2.25%	Closed meeting- Compliance Investigation Fee. Fee imposed upon receipt of a request for an investigation as to whether the municipality has complied with the statutory requirements for closed meetings
81	Trespass Order Appeal or Review Fee	per appeal/review	\$100.00	\$103.00	\$105.06	\$107.16	\$109.30	N	\$0.00	\$103.00	2.25%	Fee to commence an appeal to or a request by the Trespass Order Appeals Committee of a No Trespass Order issued under the City's Health and Safety Standard 061 (By-law 106-2017). This fee is refundable if the appeal or review is successful, either in whole or in part.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>CORPORATE SERVICES- HUMAN RESOURCES</b>												
<b>HUMAN RESOURCES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
82	Tribunal / Hearing Appearance Fee	cost recovery	(Employee hourly rate including 40% benefits plus 15% Administrative Fee	(Employee hourly rate including 40% benefits plus 15% Administrative Fee	(Employee hourly rate including 40% benefits plus 15% Administrative Fee	(Employee hourly rate including 40% benefits plus 15% Administrative Fee	(Employee hourly rate including 40% benefits plus 15% Administrative Fee	N	TBD	TBD	2.25%	Where municipal officers and employees are requested or required to appear before any Court or other Tribunal to give evidence on behalf of or at the request of any person, the person requesting such services shall pay a fee. Includes time to attend Tribunal and time required to prepare for any such appearance or to gather information related to the matter. Employee Hourly Rate is based at the time of hearing.
83	Photocopy charges for employee files as requested by law firms	per page	\$0.20	\$0.21	\$0.21	\$0.21	\$0.22	N	\$0.00	\$0.21	2.25%	Law firms occasionally request a copy of an employee file for litigation purposes such as a motor vehicle claim.
84	Fee for Appeals of No Trespass Orders	per appeal	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	Health & Safety Standard 061 re Workplace Security sets out a flat amount of \$100.00 for appeals

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>Corporate Services- LEGAL SERVICES</b>												
<b>PROVINCIAL OFFENCES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
85	Report Fees (Transcripts) electronic transcript in any other case	per page	\$6.30	\$6.30	\$6.30	\$6.30	\$6.30	N	\$0.00	\$6.30	0.00%	Ontario Regulation 145/22. Report Fees are subject to high fee amounts as specified in the Regulations made under the Administration of Justice Act.
86	paper format transcript in any other case	per page	\$7.10	\$7.10	\$7.10	\$7.10	\$7.10	N	\$0.00	\$7.10	0.00%	Ontario Regulation 145/22
87	Report Fees for second or subsequent copies paper format	per page	\$0.80	\$0.80	\$0.80	\$0.80	\$0.80	N	\$0.00	\$0.80	0.00%	Ontario Regulation 145/22
88	Report Fees for second or subsequent copies electronic	per page	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	\$0.00	\$0.00	0.00%	Ontario Regulation 145/22
89	paper format transcript in 5 days	per page	\$9.60	\$9.60	\$9.60	\$9.60	\$9.60	N	\$0.00	\$9.60	0.00%	Ontario Regulation 145/22
90	electronic transcript in 5 days	per page	\$8.80	\$8.80	\$8.80	\$8.80	\$8.80	N	\$0.00	\$8.80	0.00%	Ontario Regulation 145/22
91	paper format transcript in 24 hours	per page	\$12.55	\$12.55	\$12.55	\$12.55	\$12.55	N	\$0.00	\$12.55	0.00%	Ontario Regulation 145/22
92	electronic transcript in 24 hours	per page	\$11.75	\$11.75	\$11.75	\$11.75	\$11.75	N	\$0.00	\$11.75	0.00%	Ontario Regulation 145/22
93	Report Fees electronic reproduction	per transcript	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	Ontario Regulation 145/22
94	Minimum charge any format	per transcript	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	Ontario Regulation 145/22
95	Photocopying Fees	per page	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	N	\$0.00	\$1.00	0.00%	Ontario Regulation 210/07. Photocopying Fees are subject to higher fee amounts as are specified in the Regulations made under the Administration of Justice Act
96	Certified documents	per page	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	N	\$0.00	\$3.50	0.00%	Ontario regulation 210/07
97	Delinquent Account Charge	per account	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	N	\$0.00	\$70.00	0.00%	Ontario Regulation 679/92. Administration fee added to accounts that are over 45 days past conviction date or later date established by Court. Includes any administration fee prescribed by Province.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
98	Service Charge - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge.
99	Service Charge - Meter Size of 20 mm (3/4")	per month	\$9.32	\$9.32	\$9.32	\$9.32	\$9.32	N	\$0.00	\$9.32	0.00%	
100	Service Charge - Meter Size of 25 mm (1")	per month	\$9.66	\$9.66	\$9.66	\$9.66	\$9.66	N	\$0.00	\$9.66	0.00%	
101	Service Charge - Meter Size of 40 mm (1 1/2")	per month	\$10.21	\$10.21	\$10.21	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	
102	Service Charge - Meter Size of 50 mm (2")	per month	\$10.21	\$10.21	\$10.21	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	
103	Service Charge - Meter Size of 75 mm (3")	per month	\$21.25	\$21.25	\$21.25	\$21.25	\$21.25	N	\$0.00	\$21.25	0.00%	
104	Service Charge - Meter Size of 100 mm (4")	per month	\$24.56	\$24.56	\$24.56	\$24.56	\$24.56	N	\$0.00	\$24.56	0.00%	
105	Service Charge - Meter Size of 150 mm (6")	per month	\$33.39	\$33.39	\$33.39	\$33.39	\$33.39	N	\$0.00	\$33.39	0.00%	
106	Service Charge - Meter Size of 200 mm (8")	per month	\$41.12	\$41.12	\$41.12	\$41.12	\$41.12	N	\$0.00	\$41.12	0.00%	
107	Minimum Bill - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	
108	Minimum Bill - Meter Size of 20 mm (3/4")	per month	\$10.82	\$10.82	\$10.82	\$10.82	\$10.82	N	\$0.00	\$10.82	0.00%	
109	Minimum Bill - Meter Size of 25 mm (1")	per month	\$13.53	\$13.53	\$13.53	\$13.53	\$13.53	N	\$0.00	\$13.53	0.00%	
110	Minimum Bill - Meter Size of 40 mm (1 1/2")	per month	\$43.72	\$43.72	\$43.72	\$43.72	\$43.72	N	\$0.00	\$43.72	0.00%	
111	Minimum Bill - Meter Size of 50 mm (2")	per month	\$74.52	\$74.52	\$74.52	\$74.52	\$74.52	N	\$0.00	\$74.52	0.00%	
112	Minimum Bill - Meter Size of 75 mm (3")	per month	\$149.60	\$149.60	\$149.60	\$149.60	\$149.60	N	\$0.00	\$149.60	0.00%	
113	Minimum Bill - Meter Size of 100 mm (4")	per month	\$336.74	\$336.74	\$336.74	\$336.74	\$336.74	N	\$0.00	\$336.74	0.00%	
114	Minimum Bill - Meter Size of 150 mm (6")	per month	\$553.15	\$553.15	\$553.15	\$553.15	\$553.15	N	\$0.00	\$553.15	0.00%	
115	Minimum Bill - Meter Size of 200 mm (8")	per month	\$940.12	\$940.12	\$940.12	\$940.12	\$940.12	N	\$0.00	\$940.12	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
116	Water Consumption Rate	per cubic meter	\$2.33	\$2.39	\$2.46	\$2.53	\$2.60	N	\$0.00	\$2.39	2.78%	This charge is for actual water used (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment. Revenue generation depends on summer weather conditions. Water consumption rate is increased by 2.57% or 6 cents per cubic meter in 2024. The average residential monthly water bill increases by 1.02 cents per month. The average monthly bill will increase from \$48.83 to \$49.85 (inclusive of base charge). Proposed increase in annual revenue reflects approximately 1.5% increase in new water accounts per year.
117	Reconnection for Arrears - Regular hours	per reconnection	\$112.00	\$118.00	\$120.00	\$123.00	\$125.00	N	\$0.00	\$118.00	2.79%	Regular hours are Monday to Friday 8:00am to 4:00pm
118	Reconnection for Arrears- After Hours	per reconnection	\$208.00	\$215.00	\$219.00	\$224.00	\$228.00	N	\$0.00	\$215.00	2.32%	
119	Arrears Certificate/Lawyers Inquiry form	per certificate/form	\$26.55	\$27.35	\$27.89	\$28.45	\$29.02	Y	\$3.56	\$30.90	2.25%	
120	Account Setup fee/Change of Occupancy	per reading	\$32.00	\$32.96	\$33.62	\$34.29	\$34.98	N	\$0.00	\$32.96	2.25%	
121	Residential/Small Commercial Security Deposit	per new account	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	N	TBD	TBD	0.00%	Required for New Tenant Accounts
122	Large Commercial/Industrial (ICI) Security Deposit	per new account	2 x average bi-monthly bill	2 x average bi-monthly bill	2 x average bi-monthly bill	2 x average bi-monthly bill	2 x average bi-monthly bill	N	TBD	TBD	0.00%	Required for New Tenant Accounts
123	Request for copies of bills or account statements	per request per account	\$15.00	\$15.45	\$15.76	\$16.07	\$16.40	N	\$0.00	\$15.45	2.25%	
124	Delivery of Disconnection Notice	per delivery	\$30.00	\$30.90	\$31.52	\$32.15	\$32.79	N	\$0.00	\$30.90	2.25%	
125	Returned Cheque Fee	per cheque	\$40.00	\$41.20	\$42.02	\$42.86	\$43.72	N	\$0.00	\$41.20	2.25%	
126	Late Payment Charge	per month	1.50%	1.50%	1.50%	1.50%	1.50%	N	\$0.00	1.50%	0.00%	Effective annual rate is 19.56%
127	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	TBD	TBD	0.00%	
128	Frozen Meter- Normal Hours	per service call	\$112.00	\$118.00	\$120.00	\$123.00	\$125.00	N	\$0.00	\$118.00	2.79%	Regular hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.
129	Frozen Meter- After Hours	per service call	\$208.00	\$215.00	\$219.00	\$224.00	\$228.00	N	\$0.00	\$215.00	2.32%	After hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.
130	Frozen Water Service -Thawing frozen pipes	per service call	\$177.00	\$182.00	\$186.00	\$189.00	\$193.00	N	\$0.00	\$182.00	2.19%	Minimum (1)hr service call rate plus actual cost for labour & materials, including contractor charges will apply

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
131	Pool Fill- Regular Hours	per service call	\$550.00	\$566.00	\$577.00	\$589.00	\$601.00	N	\$0.00	\$566.00	2.24%	Pool fill during regular hours, based on actual costs of labour, equipment , and average water consumption.
132	Pool Fill- After Hours	per service call	\$790.00	\$813.00	\$830.00	\$847.00	\$864.00	N	\$0.00	\$813.00	2.26%	Pool fill during after-hours, based on actual costs of labour, equipment , and average water consumption.
133	Pool Fill- Regular hrs. - ON/ After hrs. - OFF	per service call	\$740.00	\$770.00	\$785.00	\$801.00	\$817.00	N	\$0.00	\$770.00	2.51%	Pool fill turned on during regular hrs. and turned off after-hours, based on actual costs of labour, equipment , and average water consumption.
134	Customer Service Request- Normal /After hours	per request	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Calls regarding water quality, leaks, low pressure complaints, testing water, inspection, construction coordination and inquiries, etc.
135	Turn Water Off and On- Regular & After Hours	per visit	\$111.00	\$118.00	\$120.00	\$123.00	\$125.00	N	\$0.00	\$118.00	3.03%	Service fee is \$111 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee of \$111.
136	Turn Water Off and On- Regular & After Hours Existing Single-Family Homes- Return Visit	per visit	\$50.00	\$52.00	\$53.00	\$54.00	\$55.00	N	\$0.00	\$52.00	2.42%	
137	Missed Appointment/Site not Ready Fee (Returned Visit) - Regular Hours	per visit	\$111.00	\$118.00	\$120.00	\$123.00	\$125.00	N	\$0.00	\$118.00	3.03%	Regular hours - Return visit required due the work site or customer not ready
138	Missed Appointment/Site not Ready Fee (Returned Visit) - After Hours	per visit	\$207.00	\$215.00	\$219.00	\$224.00	\$228.00	N	\$0.00	\$215.00	2.45%	After hours - Return visit required due the work site or customer not ready
139	Hydrant Use for construction - Deposit	per request	\$7,500.00	\$7,725.00	\$7,879.50	\$8,037.09	\$8,197.83	N	\$0.00	\$7,725.00	2.25%	Costs for water used at the bulk water rate and service calls (installation, removal and testing of device) will be deducted from the deposit.
140	Hydrant Use for construction - Test backflow device	per test	\$132.00	\$150.61	\$153.62	\$156.69	\$159.83	N	\$0.00	\$150.61	5.02%	
141	Water Meter Installation Fee- 15mm (5/8")	per connection	\$513.00	\$528.39	\$538.96	\$549.74	\$560.73	N	\$0.00	\$528.39	2.25%	Actual cost of meter, remote and meter installation per meter size.
142	Water Meter Installation Fee- 19mm (3/4")	per connection	\$574.00	\$591.22	\$603.04	\$615.11	\$627.41	N	\$0.00	\$591.22	2.25%	Actual cost of meter, remote and meter installation per meter size.



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
143	Water Meter Installation Fee- 25mm (1")	per connection	\$678.00	\$698.34	\$712.31	\$726.55	\$741.08	N	\$0.00	\$698.34	2.25%	Actual cost of meter, remote and meter installation per meter size.
144	Water Meter Installation-Fee- 40mm (1.5")	per connection	\$1,070.00	\$1,102.10	\$1,124.14	\$1,146.62	\$1,169.56	N	\$0.00	\$1,102.10	2.25%	Actual cost of meter, remote and meter installation per meter size.
145	Water Meter Installation Fee- 50mm (2")	per connection	\$1,242.00	\$1,279.26	\$1,304.85	\$1,330.94	\$1,357.56	N	\$0.00	\$1,279.26	2.25%	Actual cost of meter, remote and meter installation per meter size.
146	Water Meter Installation Fee- Larger than 50mm	per connection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
147	Water Meter Installation Fee- Specialized meter and/or devices such as a transmitter to suit above mentioned meter sizes	per connection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
148	Inspection Fee for retrofitted water meters	per meter installation	\$112/hr plus actual cost of meter and remote read-out devices	\$118/hr plus actual cost of meter and remote read-out devices	\$120/hr plus actual cost of meter and remote read-out devices	\$123/hr plus actual cost of meter and remote read-out devices	\$125/hr plus actual cost of meter and remote read-out devices	N	TBD	TBD	0.91%	Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.
149	Inspection fee of Water Services 2" or less	flat fee or per hour	\$112.00	\$118.00	\$120.00	\$123.00	\$125.00	N	\$0.00	\$118.00	2.79%	Fee for inspection of water service installation, renewal or repair.
150	Inspection fee of Water Services greater than 2"	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Fee for inspection of water service installation, renewal or repair.
151	Meter Contractor Missed Appointment Fee	per visit	\$78.75	\$81.11	\$82.73	\$84.39	\$86.08	N	\$0.00	\$81.11	2.25%	
152	Meter Testing- 15mm (5/8")	per test	\$335.00	\$345.05	\$351.95	\$358.99	\$366.17	N	\$0.00	\$345.05	2.25%	Meter testing - includes cost of meter testing, new meter and meter installation.
153	Meter Testing- 19mm (3/4")	per test	\$390.00	\$401.70	\$409.73	\$417.93	\$426.29	N	\$0.00	\$401.70	2.25%	Meter testing - includes cost of meter testing, new meter and meter installation.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
154	Meter Testing- 25mm (1")	per test	\$465.00	\$478.95	\$488.53	\$498.30	\$508.27	N	\$0.00	\$478.95	2.25%	Meter testing - includes cost of meter testing, new meter and meter installation.
155	Meter Testing- 40mm (1.5")	per test	\$940.00	\$968.20	\$987.56	\$1,007.32	\$1,027.46	N	\$0.00	\$968.20	2.25%	Meter testing - includes cost of meter testing, new meter and meter installation.
156	Meter Testing- 50mm (2")	per test	\$1,360.00	\$1,400.80	\$1,428.82	\$1,457.39	\$1,486.54	N	\$0.00	\$1,400.80	2.25%	Meter testing - includes cost of meter testing, new meter and meter installation.
157	Meter Testing- 75mm (3")	per test	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
158	Meter Testing- 100mm (4")	per test	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
159	Irrigation Administration Fee	per account set up	\$15.00	\$15.45	\$15.76	\$16.07	\$16.40	N	\$0.00	\$15.45	2.25%	Customer service fee for setting up and administering account each year.
160	Irrigation Meter Removal and Reinstallation	per request	\$224.00	\$230.00	\$235.00	\$240.00	\$245.00	N	\$0.00	\$230.00	2.27%	Provided during regular operating hours
161	Upsizing Meters- Inspection fee	per meter installation	\$112/hr plus cost of meter upgrade	\$118/hr plus cost of meter upgrade	\$120/hr plus cost of meter upgrade	\$123/hr plus cost of meter upgrade	\$125/hr plus cost of meter upgrade	N	TBD	TBD	0.00%	Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters
162	Downsizing Meters- Inspection Fee	per meter installation	\$112/hr plus cost of meter upgrade	\$118/hr plus cost of meter upgrade	\$120/hr plus cost of meter upgrade	\$123/hr plus cost of meter upgrade	\$125/hr plus cost of meter upgrade	N	TBD	TBD	0.00%	Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties.
163	Service Removal- Residential- Deposit	per request	\$6,700.00	\$6,901.00	\$7,039.02	\$7,179.80	\$7,323.40	N	\$0.00	\$6,901.00	2.25%	Cost of construction, materials and road restoration. Adjusted the deposit to recover actual costs.
164	Service Removal- Commercial/Industrial- Deposit	per request	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	N	TBD	TBD	0.00%	Security deposit for service against the actual cost of removal plus inspection fee
165	Fire Hydrant Flow Test	per test	\$112.00	\$118.00	\$120.00	\$123.00	\$125.00	N	\$0.00	\$118.00	2.79%	Flow test fire hydrants at the request of a third party (i.e. Insurance Underwriters, Developers, Businesses, etc.).

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
166	Fire Hydrant Relocation- Security Deposit	per relocation	Actual Cost for Labour (including 40% benefits), Equipment, Materials, Restorations plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials, Restorations plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials, Restorations plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials, Restorations plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials, Restorations plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Security deposit - based on cost to physically relocate a hydrant, not including inspection
167	Fire Hydrant Relocation- Inspection Fee	per relocation	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Fee based on time on site for inspection of installation including Distribution/Collections assistance and Water Compliance Testing
168	Fire Hydrant Relocation- Application Fee	per relocation	\$328.00	\$337.84	\$344.60	\$351.49	\$358.52	N	\$0.00	\$337.84	2.25%	Fee based on time spent for application and plans review
169	Bulk water rate	per cubic meter	\$4.78	\$4.90	\$5.04	\$5.19	\$5.33	N	\$0.00	\$4.90	2.78%	
170	Bulk Water Purchase Fee- New Account setup	per account	\$30.00	\$30.90	\$31.52	\$32.15	\$32.79	N	\$0.00	\$30.90	2.25%	Water filling station at Operational Services Department
171	Rain barrel Sales	per barrel	contracted cost	Contracted cost+ Actual Cost of Labour	Contracted cost+ Actual Cost of Labour	Contracted cost+ Actual Cost of Labour	Contracted cost+ Actual Cost of Labour	N	TBD	TBD	0.00%	Year round sales of rain barrel at Mohawk St. Landfill Fees based on actual cost form contractor and labour cost for Landfill to administer them.
172	Source Protection Fee - Restricted land use (RLU)	per letter	\$58.00	\$59.74	\$60.93	\$62.15	\$63.40	N	\$0.00	\$59.74	2.25%	Provide letter stating section 57 and/or 58 of the CWA applies. Development application review in source protection area by Risk Management Official (RMO)
173	Risk Management Plan (RMP) Review	per review	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Review and approval of a RMP for new and existing activities, amendment to existing activities, Risk Assessment (RA) plan, initial site inspection for activity verification and follow-up inspection post-RMP implementation
174	Risk Management Plan (RMP) Review- Consultation fees for RMP and Risk Assessment	cost recovery	Actual Cost Excluding Consultant charges	Actual Cost Excluding Consultant charges	Actual Cost Excluding Consultant charges	Actual Cost Excluding Consultant charges	Actual Cost Excluding Consultant charges	N	TBD	TBD	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS -ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
175	Inspection for non-conformance with Backflow By-Law inspection	per inspection	\$102.00	\$106.86	\$109.00	\$111.18	\$113.40	N	\$0.00	\$106.86	2.69%	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.
176	New Construction Water Inspection Deposit	per estimate	per estimate	per estimate	per estimate	per estimate	per estimate	N	TBD	TBD	0.00%	Fee based on time on site for inspection of installation including Distribution/Collections assistance, Water Compliance Testing and Administration of deposits and invoicing.
177	Water Service Application Review Fee	per connection	\$146.00	\$150.38	\$153.39	\$156.46	\$159.58	N	\$0.00	\$150.38	2.25%	Fee based on time for review of application, plans and/or reports associated with water service connection and/or alterations and size of the water meter.
178	Watermain Commissioning Plan Review	per request	\$364.00	\$374.92	\$382.42	\$390.07	\$397.87	N	\$0.00	\$374.92	2.25%	Fee based on time for review of water main commissioning plans.
179	Ministry of Environment Engineering Review Fee - Water Distribution System	per application	\$1,200.00	\$1,236.00	\$1,260.72	\$1,285.93	\$1,311.65	N	\$0.00	\$1,236.00	2.25%	Fee based on time for review of applications for drinking water system alterations.
180	Ministry of Environment Engineering Review Fee - CLI ECA Amendment	per application		\$1,000.00	\$1,020.00	\$1,040.40	\$1,061.21	N	\$0.00	\$1,000.00	2.00%	*NEW FEE - Fee based on time for review of applications for storm or sanitary sewer CLI ECA amendment for submission to the MECP
181	Ministry of Environment Engineering Review Fee -Stormwater Management Facilities	per facility		\$5,000.00	\$5,100.00	\$5,202.00	\$5,306.04	N	\$0.00	\$5,000.00	2.00%	*NEW FEE - Fee based on time for review of applications for pre-authorized dry or wet ponds, engineered wetlands, etc., including adding, changing, replacing or extending.
182	Ministry of Environment Engineering Review Fee - Storm Sewer Appurtenances	per appurtenance		\$1,500.00	\$1,530.00	\$1,560.60	\$1,591.81	N	\$0.00	\$1,500.00	2.00%	*NEW FEE - Fee based on time for review of applications for pre-authorized LID, oil grit separators, flow control, exfiltration piping etc., including adding, modifying, replacing or extending.
183	Ministry of Environment Engineering Review Fee - Storm sewers	per application		\$1,500.00	\$1,530.00	\$1,560.60	\$1,591.81	N	\$0.00	\$1,500.00	2.00%	*NEW FEE - Fee based on time for review of applications for pre-authorized storm collection system alterations, including adding, changing, replacing or extending.
184	Ministry of Environment Engineering Review Fee - Sanitary sewers	per application		\$1,500.00	\$1,530.00	\$1,560.60	\$1,591.81	N	\$0.00	\$1,500.00	2.00%	*NEW FEE - Fee based on time for review of applications for pre-authorized sanitary collection system alterations, including adding, changing, replacing or extending.
185	Ministry of Environment Engineering Review Fee - Sanitary Sewer Appurtenances	per appurtenance		\$1,500.00	\$1,530.00	\$1,560.60	\$1,591.81	N	\$0.00	\$1,500.00	2.00%	*NEW FEE - Fee based on time for review of applications for pre-authorized odour and corrosion control, etc., including adding, changing, replacing or extending.
186	Ministry of Environment Engineering Review Fee - Pumping Stations	per facility		\$5,000.00	\$5,100.00	\$5,202.00	\$5,306.04	N	\$0.00	\$5,000.00	2.00%	*NEW FEE - Fee based on time for review of applications for pre-authorized storm or sanitary pumping station works, including adding, changing, replacing or expanding.
187	Telecom License Application Fee - Elevated Tank	per application		\$4,400.00	\$4,488.00	\$4,577.76	\$4,669.32	N	\$0.00	\$4,400.00	2.00%	*NEW FEE - City's costs to review the application package, including engineering and design submittals

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>WATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
188	Macro Cell Annual Site Licence Fee	per elevated tank		\$17,445.00	\$17,793.90	\$18,149.78	\$18,512.77	N	\$0.00	\$17,445.00	2.00%	*NEW FEE - This charge is for use of a City-owned elevated tank site for installation of thrid party telecom equipment
189	Macro Cell Annual Antenna Licence Fee	per antenna		\$985.00	\$1,004.70	\$1,024.79	\$1,045.29	N	\$0.00	\$985.00	2.00%	*NEW FEE - This charge is for use of space on a City-owned elevated tank for installation of thrid party telecom equipment
190	Macro Cell Annual RRU Licence Fee	per RRU		\$141.00	\$143.82	\$146.70	\$149.63	N	\$0.00	\$141.00	2.00%	*NEW FEE - This charge is for use of space on a City-owned elevated tank for installation of thrid party telecom equipment
191	Small Cell Annual Equipment Licence Fee	per attachment		\$338.00	\$344.76	\$351.66	\$358.69	N	\$0.00	\$338.00	2.00%	*NEW FEE - This charge is for use of space on a City-owned elevated tank for installation of thrid party telecom equipment

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>WASTEWATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
192	Late Payment Charge	per month	19.56%	19.56%	19.56%	19.56%	19.56%	N	N/A	N/A	0.00%	Effective annual rate is 19.56%
193	Annual Waste Disposal Permit	per hauler/year	\$212.24	\$245.31	\$250.22	\$255.22	\$260.32	N	\$0.00	\$245.31	5.40%	Chapter 281 of the City of Brantford Municipal Code
194	Waste Disposal Access Card Replacement (lost card)	per card	\$76.50	\$78.80	\$80.37	\$81.98	\$83.62	N	\$0.00	\$78.80	2.25%	Chapter 281 of the City of Brantford Municipal Code
195	Hauled Sewage Disposal Fee	per m3	\$25.52	\$29.75	\$30.34	\$30.95	\$31.57	N	\$0.00	\$29.75	5.64%	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. For 2024, the hauled waste disposal fee will be calculated based on the percentage impact it has on the WWTP including the operation, maintenance and replacement cost.
196	Sewage Service Rate	per m3	\$2.13	\$2.19	\$2.25	\$2.31	\$2.38	N	\$0.00	\$2.19	2.81%	The Wastewater rate in crease by 6 cents per cubic meter and the average monthly residential water bill increases by \$1.02 cents per month based on an average residential water usage of 17m3 per month . The average bill will increase from \$36.21 to \$37.23 for 2024. Revenue increase is projected based on 1.5% increase in new accounts.
197	Wastewater Cap	per m3	\$63.90	\$65.70	\$67.50	\$69.30	\$71.40	N	\$0.00	\$65.70	2.81%	In Summer months, for meter sizes 5/8",3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1-September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.
198	Minimum Bill - 15 (5/8")	per month	\$4.92	\$4.92	\$4.92	\$4.92	\$4.92	N	\$0.00	\$4.92	0.00%	This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.
199	Minimum Bill - 20 (3/4")	per month	\$8.76	\$8.76	\$8.76	\$8.76	\$8.76	N	\$0.00	\$8.76	0.00%	
200	Minimum Bill - 25 (1")	per month	\$13.68	\$13.68	\$13.68	\$13.68	\$13.68	N	\$0.00	\$13.68	0.00%	
201	Minimum Bill- 40 (1 1/2")	per month	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	
202	Minimum Bill- 50 (2")	per month	\$54.69	\$54.69	\$54.69	\$54.69	\$54.69	N	\$0.00	\$54.69	0.00%	
203	Minimum Bill - 75 (3")	per month	\$123.07	\$123.07	\$123.07	\$123.07	\$123.07	N	\$0.00	\$123.07	0.00%	
204	Minimum Bill - 100 (4")	per month	\$218.79	\$218.79	\$218.79	\$218.79	\$218.79	N	\$0.00	\$218.79	0.00%	
205	Minimum Bill- 150 (6")	per month	\$492.27	\$492.27	\$492.27	\$492.27	\$492.27	N	\$0.00	\$492.27	0.00%	
206	Minimum Bill - 200 (8")	per month	\$875.16	\$875.16	\$875.16	\$875.16	\$875.16	N	\$0.00	\$875.16	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>WASTEWATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
207	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	TBD	TBD	0.00%	
208	Sewer Use By-Law-Application Fee for Compliance Agreement	per application	\$241.22	\$248.46	\$253.43	\$258.50	\$263.67	N	\$0.00	\$248.46	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
209	Sewer Use By-Law-Administration Fee for Compliance Program	per quarter	\$301.53	\$310.58	\$316.79	\$323.12	\$329.59	N	\$0.00	\$310.58	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
210	Sewer Use By-Law-Application Fee for Sewage Works Discharge Permit	per permit	\$241.22	\$248.46	\$253.43	\$258.50	\$263.67	N	\$0.00	\$248.46	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
211	Sewer Use By-Law-Administration Fee for Discharge Permit	per quarter	\$278.57	\$286.92	\$292.66	\$298.52	\$304.49	N	\$0.00	\$286.92	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
212	Sewer Use By-Law-Application Fee for Amendment of Compliance Agreement	per application	\$180.92	\$186.35	\$190.07	\$193.87	\$197.75	N	\$0.00	\$186.35	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
213	Sewer Use By-Law-Administration Fee for Amendment of Discharge Permit	per permit	\$167.14	\$172.15	\$175.60	\$179.11	\$182.69	N	\$0.00	\$172.15	2.25%	Chapter 277 and 281 of the City Brantford Municipal Code
214	Sewer Use By-Law - Spill response	per incident	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Municipal Act
215	Sewer Use By-Law - Over strength Discharge Fee (OSDF)	percent of cost recovery	75.42%	86.73%	99.74%	100.00%	100.00%	N	TBD	TBD	0.00%	increasing 15% per annum until p=100% No net increase in revenue projected as more industries install pre-treatment facilities
216	Sewer Stoppages- Regular Hours (Single Family Homes only)	per stoppage	\$620.00	\$654.00	\$667.00	\$680.00	\$693.00	N	\$0.00	\$654.00	2.83%	Service provided during regular operation 8:00am - 4:00pm  Sewer lateral video inspection included.
217	Sewer Stoppage- After Hours (Single Family Homes only)	per stoppage	\$1,230.00	\$1,263.00	\$1,288.00	\$1,314.00	\$1,340.00	N	\$0.00	\$1,263.00	2.16%	Service provided during after-hours 4:00pm - 8:00am  Sewer lateral video inspection included.



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>WASTEWATER</b>												
<i>All rates are effective January 1st of the applicable year</i>												
218	Sewage Stoppage - ICI and Multi-Residential	per stoppage	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Applicable sewer stoppage rate (Regular hrs / After-Hours), plus cost recovery for additional labour, equipment, and contractor charges to be applied
219	Sewer Lateral Video Inspection fee	per inspection	\$176.00	\$182.00	\$184.00	\$188.00	\$192.00	N	\$0.00	\$182.00	2.20%	Sewer lateral video inspection ONLY. No stoppage fee will be applied.
220	Sanitary and Storm Sewer Connection Inspections-Site Visit Inspection of Sanitary & Storm Sewer Connections	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
221	Sanitary and Storm Sewer Connection Inspections-Post CCTV Inspection and Cleaning (if required)	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	
222	Miscellaneous Customer Service - Normal or After Hours	cost recovery	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	Inspection, cleaning and repair applicable to private and public systems (e.g. Fire or spill incidents or crossbore).



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>SOLID WASTE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
223	Compost Material	no charge	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	Residents limited to one load a day- equivalent to 2 garbage bags or containers
224	Composters	per composter	\$25.00	\$30.00	\$31.00	\$32.00	\$33.00	N	\$0.00	\$30.00	7.42%	Requirement of O. Reg. 101/94 for municipalities to provide subsidized back yard composters
225	Landfill Site Tipping Fees General Waste (Residential and I&CI)	per tonne	\$83.00	\$88.00	\$90.00	\$92.00	\$94.00	N	\$0.00	\$88.00	3.17%	Projected tipping fee revenue increase is dependent on incoming tonnages received at the MSLS. It is important note, City has no control over where IC&I may be taken for disposal.
226	Landfill Site Tipping Fees Account Customers - minimum charge	per month	\$25.00	\$26.00	\$26.50	\$27.00	\$27.50	N	\$0.00	\$26.00	2.42%	Cover costs associated with the issuance of a minimum invoice to account holders
227	Landfill Site Tipping Fees Compostable Waste - Brush	per tonne	\$77.00	\$80.00	\$82.00	\$84.00	\$86.00	N	\$0.00	\$80.00	2.80%	Grinding cost to process the material and remove offsite for re-use has increased to approximately \$56/tonne. Cost increase also associated with increase in cost to manage the stockpile including: Fuel cost to operate the loader and cost to repair/maintain the stockpile area to ensure the area is safe for residential vehicles
228	Landfill Site Tipping Fees Compostable Waste- Grass, leaves, etc.	per tonne	no charge	no charge	no charge	no charge	no charge	N	\$0.00	\$0.00	0.00%	Rate only applies during time period when curbside collection program is not operating.
229	Landfill Site Tipping Fees Wood Pallets/Skids	per tonne	\$200.00	\$225.00	\$225.00	\$235.00	\$235.00	N	\$0.00	\$225.00	4.24%	Commercial recycling options are available within the City as well as within Brant and Oxford County.
230	Landfill Site Tipping Fees Asbestos Waste	per tonne	\$225.00	\$300.00	\$310.00	\$320.00	\$330.00	N	\$0.00	\$300.00	10.75%	Scheduling requires 24 hour prior approval. City staff required to inspect each asbestos load and complete an acceptance form as determined by the MOL.
231	Landfill Site Tipping Fees Registerable non-hazardous waste soils	per tonne	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	Material can be used as daily cover at the landfill which is a required resource. Price is maintained at a price point to be an attractive disposal option for construction project.
232	Landfill Site Tipping Fees Concrete/Asphalt/Brick Rubble	per tonne	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	Material is used as road bed for haul roads onsite. Price is maintained at a price point to be an attractive option for construction project.
233	Landfill Site Tipping Fees Mixed Clearing Waste/Sod	per tonne	\$30.00	\$30.00	\$31.00	\$32.00	\$33.00	N	\$0.00	\$30.00	2.42%	
234	Landfill Site Tipping Fees Banned Mixed Waste Products	per tonne	\$190.00	\$200.00	\$205.00	\$210.00	\$215.00	N	\$0.00	\$200.00	3.15%	Corrugated cardboard/recyclable wood or metal
235	Landfill Site Tipping Fees Large Scale Disposal Surcharge (Residential/ICI)	per tonne	Applicable Tipping Fee Rate x 1.5	Applicable Tipping Fee Rate x 1.5	Applicable Tipping Fee Rate x 1.5	Applicable Tipping Fee Rate x 1.5	Applicable Tipping Fee Rate x 1.5	N	TBD	TBD	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENVIRONMENTAL SERVICES</b>												
<b>SOLID WASTE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
236	Landfill Site Tipping Fees Appliances	per appliance	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	
237	Landfill Site Tipping Fees Tires (without rims)	per tire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N/A	N/A	0.00%	
238	Landfill Site Tipping Fees Tires (with rims)	per tire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N/A	N/A	0.00%	
239	Landfill Site Tipping Fees Clean Fill & Granular Material	no charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N/A	N/A	0.00%	Accepted on an "as required" basis from IC&I and from residential sources (small quantity)
240	Landfill Site Tipping Fees Small load exemption (150kg or less)	per load	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	150kg of less minimum load requirement
241	Landfill Site Tipping Fees Computer Monitors	per monitor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N/A	N/A	0.00%	
242	Landfill Site Tipping Fees T.V.'s	per T.V.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	N/A	N/A	0.00%	
243	Chapter 440 Solid Waste Bylaw Non-Compliance Enforcement	per occurrence	<b>NEW FEE</b>	\$225.00	\$229.00	\$233.00	\$237.00	N	N/A	N/A	1.31%	Currently, Solid Waste does not have an option for residents that will not comply with continued site visits and requests to remove materials from the Municipal curb. The charge will allow the City staff to re-coup the cost associated with Solid Waste Inspectors completing multiple site visits and then removing the waste materials. Based on 2 inspectors 2-3 hours required to complete the following: initial investigation - first notice, track/input CRM information, return for second visit (24hrs), leave final non-compliance notice., final visit and remove of material. Fee Cost: 2 inspectors x 3hour x \$33.00 per hour. Plus vehicle time/fuel, administration resources. Total \$225.00
244	Commercial Load Destruction Verification Fee	per Load	\$150.00	\$155.00	\$158.00	\$162.00	\$165.00	N	\$0.00	\$155.00	2.41%	Recovery of costs associated with the verification of commercial load destruction. Staff time required to attend and witness the destruction. Also includes staff time to complete and file the required paper work.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - ENGINEERING SERVICES</b>												
<b>GENERAL: DESIGN AND CONSTRUCTION</b>												
<i>All rates are effective January 1st of the applicable year</i>												
245	Aerial Photos- Photocopies	<= 10 copies	\$25.50	\$26.27	\$26.79	\$27.33	\$27.87	Y	\$3.41	\$29.68	2.25%	
246	Aerial Photos- Photocopies	each additional copy ove	\$1.30	\$1.34	\$1.37	\$1.39	\$1.42	Y	\$0.17	\$1.51	2.25%	
247	Prints of Draft Plans- White Prints - 24" wide	per lineal m	\$13.95	\$14.37	\$14.66	\$14.95	\$15.25	Y	\$1.87	\$16.24	2.25%	Research, Investigation and Information is majority of costs and required for accuracy. Per sheet cost is simplified, per hour is averaged ( 5 sheets), minimum charge 1 hour, additional per hour charge if required for large and complicated requests.
248	Electronic Prints of Draft Plan	per hour (1 hour min)	\$35.40	\$36.46	\$37.19	\$37.94	\$38.69	Y	\$4.74	\$41.20	2.25%	
249	Prints of Maps & Map documents	per sheet	\$13.95	\$14.37	\$14.66	\$14.95	\$15.25	Y	\$1.87	\$16.24	2.25%	
250	Electronic Prints of Maps & Map documents	per hour (1 hour min)	\$35.40	\$36.46	\$37.19	\$37.94	\$38.69	Y	\$4.74	\$41.20	2.25%	
<b>GENERAL: ENGINEERING ADMINISTRATION</b>												
251	Engineering Enquiries	per enquiry	\$88.20	\$90.85	\$92.66	\$94.52	\$96.41	Y	\$11.81	\$102.66	2.25%	
252	Closing and deeding Lane to Abutting Owners per lawyer enquiry	per lawyer enquiry	\$88.20	\$90.85	\$92.66	\$94.52	\$96.41	Y	\$11.81	\$102.66	2.25%	Abutting owners to pay advertising costs, cost of surveying and preparation of documents on a per
253	Closing and deeding Lane to Abutting Owners per resident inquiry	per resident enquiry	no charge	no charge	no charge	no charge	no charge	N	\$0.00	N/A	0.00%	
254	Closing and Allowing lane to be occupied by abutting owners without transferring ownership from City		no charge	no charge	no charge	no charge	no charge	N	\$0.00	N/A	0.00%	
255	Water Servicing Frontage Fee	per metre	\$314.00	\$381.00	\$388.62	\$396.39	\$404.32	N	\$0.00	\$381.00	6.83%	
256	Pre-Installed Water Service (19mm or 25mm)	flat fee	\$2,000.00	\$3,160.00	\$3,223.20	\$3,287.66	\$3,353.42	N	\$0.00	\$3,160.00	16.00%	
257	Pre-Installed Sanitary Sewer Lateral	flat fee	\$1,700.00	\$2,940.00	\$2,998.80	\$3,058.78	\$3,119.95	N	\$0.00	\$2,940.00	19.74%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - OPERATIONAL SERVICES</b>												
<b>OPERATIONAL SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
258	Custom Works	cost recovery	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	N	TBD	TBD	TBD	Including, but not limited to Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix Patching Repairs, Mud Jacking Repairs, Accidents/Emergency Clean up and repairs
259	Sale of Recyclables - 3/4 inch crushed concrete	per metric tonne	\$7.24	\$7.46	\$7.61	\$7.76	\$7.91	Y	\$0.97	\$8.43	2.25%	
260	Sale of Recyclables - 3/4 inch crushed asphalt	per metric tonne	\$7.24	\$7.46	\$7.61	\$7.76	\$7.91	Y	\$0.97	\$8.43	2.25%	
261	Sidewalk Snow Infraction	per infraction	\$135.00	\$139.05	\$141.83	\$144.67	\$147.56	N	\$0.00	\$139.05	2.25%	
262	Sidewalk Snow-Clearing/Salting	cost recovery	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 1 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 1 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 1 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 1 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 1 hour minimum charge @ operator rate	N	TBD	TBD	TBD	Includes Major Commercial/Industrial Properties, Vacant Industrial, commercial properties , residential properties, vacant residential properties, light commercial properties & vacant light commercial properties
<b>OPERATIONAL SERVICES - STREET CUT EXCAVATION</b>												
263	Single Lane Asphalt Restoration	minimum charge 3.5 sq.m	\$860.81	\$886.63	\$904.37	\$922.45	\$940.90	N	\$0.00	\$886.63	2.25%	
264	Single Lane Asphalt Restoration	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$123.36	\$125.83	\$128.35	\$130.91	N	\$0.00	\$123.36	2.25%	
265	Multi-Lane Asphalt Restoration	minimum charge 3.5 sq.m	\$1,365.53	\$1,406.50	\$1,434.63	\$1,463.32	\$1,492.58	N	\$0.00	\$1,406.50	2.25%	
266	Multi-Lane Asphalt Restoration	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$123.36	\$125.83	\$128.35	\$130.91	N	\$0.00	\$123.36	2.25%	
267	Asphalt Driveways	minimum charge 3.5 sq.m	\$860.81	\$886.63	\$904.37	\$922.45	\$940.90	N	\$0.00	\$886.63	2.25%	
268	Asphalt Driveways	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$123.36	\$125.83	\$128.35	\$130.91	N	\$0.00	\$123.36	2.25%	
269	Curb/Gutter	minimum charge standard curb length	\$1,284.38	\$1,322.91	\$1,349.37	\$1,376.36	\$1,403.88	N	\$0.00	\$1,322.91	2.25%	
270	Curb/Gutter	per m. above standard curb length (in addition to minimum)	\$180.00	\$185.40	\$189.11	\$192.89	\$196.75	N	\$0.00	\$185.40	2.25%	
271	Sidewalk	minimum charge one sidewalk bay	\$1,284.38	\$1,322.91	\$1,349.36	\$1,376.35	\$1,403.88	N	\$0.00	\$1,322.91	2.25%	
272	Sidewalk	per m. above one bay (in addition to minimum)	\$180.00	\$185.40	\$189.11	\$192.89	\$196.75	N	\$0.00	\$185.40	2.25%	
273	Topsoil & Sod	minimum charge 3.5 sq.m	\$278.00	\$286.34	\$292.07	\$297.91	\$303.87	N	\$0.00	\$286.34	2.25%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - OPERATIONAL SERVICES</b>												
<b>OPERATIONAL SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
274	Topsoil & Sod	per sq. m above 3.5 sq.m (in addition to minimum)	\$28.31	\$29.16	\$29.74	\$30.34	\$30.94	N	\$0.00	\$29.16	2.25%	
275	Restoration of Pavestone/Interlocking Brick	minimum charge 3.5 sq.m	\$794.50	\$818.34	\$834.70	\$851.40	\$868.42	N	\$0.00	\$818.34	2.25%	
276	Restoration of Pavestone/Interlocking Brick	per sq. m above 3.5 sq.m (in addition to minimum)	\$142.48	\$146.75	\$149.69	\$152.68	\$155.74	N	\$0.00	\$146.75	2.25%	
277	Road cut restoration on graded shoulder	minimum charge 3.5 sq.m	\$433.41	\$446.41	\$455.34	\$464.45	\$473.74	N	\$0.00	\$446.41	2.25%	
278	Road cut restoration on graded shoulder	per sq. m above 3.5 sq.m (in addition to minimum)	\$22.84	\$23.53	\$24.00	\$24.48	\$24.97	N	\$0.00	\$23.53	2.25%	
279	Winter/Additional Inspections (Nov 1st - Apr 30th)	per inspection	\$70.99	\$73.12	\$74.58	\$76.07	\$77.60	Y	\$9.51	\$82.63	2.25%	
280	Culvert Installation of creation of Driveway Approach	per linear metre	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Y	TBD	TBD	TBD	
<b>OPERATIONAL SERVICES - ENCROACHMENTS</b>												
281	Encroachment Permits on Existing Buildings presently encroaching on public streets and boulevards	per permit	\$100 plus cost of registering licence agreement	\$115 plus cost of registering licence agreement	\$117.30 plus cost of registering licence agreement	\$119.65 plus cost of registering licence agreement	\$122.04 plus cost of registering licence agreement	N	TBD	TBD	TBD	For all Encroachment permits owner must provide survey or sketch of encroachment and legal description to be registered against title. Owner pay cost of preparation/registration of agreement
282	Encroachment Permits on projections beyond main wall (not less than 8' above grade)	per permit	\$100 plus cost of registering licence agreement	\$115 plus cost of registering licence agreement	\$117.30 plus cost of registering licence agreement	\$119.65 plus cost of registering licence agreement	\$122.04 plus cost of registering licence agreement	N	TBD	TBD	TBD	Examples include: canopies, awnings, cornices, eaves, sills, brackets, window air conditioners. Advance \$34/year for 5 years
283	Encroachment Permit for Licence for use of Sidewalks	per permit	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	N	\$0.00	\$115.00	5.25%	Ex. Sidewalk cafes or sidewalk sales by adjoining businesses (BIA Downtown Area). Letter requesting approval accompanied by sketch and copy of property deed. Insurance policy in amount of \$2,000,000 naming City as additional insured required. Commissioner/Deputy to approve bylaw prepared for Mayor/Clerk to sign.
284	Encroachment Permit for Lawn/Boulevard Irrigation Systems on City Property	per permit	\$100 plus cost of registering licence agreement	\$115 plus cost of registering licence agreement	\$117.30 plus cost of registering licence agreement	\$119.65 plus cost of registering licence agreement	\$122.04 plus cost of registering licence agreement	N	TBD	TBD	0.00%	Letter requesting approval accompanied by sketch and payment. Licence is for 5 year period.
<b>OPERATIONAL SERVICES - RIGHT OF WAY</b>												
285	Right of Way Permit	per permit	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	N	\$0.00	\$115.00	5.25%	
286	Right of Way Permit - Expedited Processing	per permit	\$75.00	\$77.25	\$78.80	\$80.37	\$81.98	N	\$0.00	\$77.25	2.25%	
287	Right of Way Permit- Amendment, Renewal or Extension	per permit	\$50.00	\$51.50	\$52.53	\$53.58	\$54.65	N	\$0.00	\$51.50	2.25%	
288	Right of Way Permit- Inspection	per inspection	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	N	\$0.00	\$115.00	5.25%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - OPERATIONAL SERVICES</b>												
<b>OPERATIONAL SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
289	Restoration Fee due to Damage	cost recovery	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Y	TBD	TBD	0.00%	
290	Arterial Temporary Lane Closure Fee	per lane closed		\$250 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	\$250 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	\$250 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	\$250 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	N	TBD	TBD	0.00%	<b>*NEW FEE</b> - To cover the coordination costs (Transit, OPS, Communications, etc.) of closing a lane on an arterial road
291	Collector Temporary Lane Closure Fee	per lane closed		\$200 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	\$200 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	\$200 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	\$200 per lane for up to 3 day initial closure. \$50.00 per day for every day the lane is closed thereafter.	N	TBD	TBD	0.00%	<b>*NEW FEE</b> - To cover the coordination costs (Transit, OPS, Communications, etc.) of closing a lane on a collector road.
292	Temporary Sidewalk Closure Fee on Arterial and/or Collector Roadways	per closed sidewalk (over 1 day)		\$115.00	\$117.30	\$119.65	\$122.04	N	\$0.00	\$115.00	2.00%	<b>*NEW FEE</b> - To cover the coordination costs (Transit, OPS, Communications, etc.) of closing a sidewalk on a arterial or collector road.
293	Right of Way Infraction Fee	per infraction	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	N	\$0.00	\$115.00	5.25%	Infraction fee for occupancy and excavation infractions including but not limited to driveway widenings/installations/modifications/repaving
294	Work Completed for Compliance	cost recovery	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Y	TBD	TBD	0.00%	
<b>OPERATIONAL SERVICES - GENERAL</b>												
295	Media Vending Box Permit	per box per year	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	N	\$0.00	\$31.00	0.00%	Insurance naming City of Brantford as additional insured must be provided in amount of \$2,000,000
296	Repair or Replacement of Existing Walls Located Entirely on City Property	City Contributes	100%	100%	100%	100%	100%	N	TBD	TBD	TBD	New Policy enacted April 2016- City is responsible for 100% of cost for repair or replacement of retaining walls entirely on City property
297	Repair or Replacement of Existing Walls Located Partly on City Property- on frontage of property	City Contributes	50%	50%	50%	50%	50%	N	TBD	TBD	TBD	
298	Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flankage would be exempt 80% up to 36m portion City would Contribute on the remaining 20%	City Contributes	50%	50%	50%	50%	50%	N	TBD	TBD	TBD	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - OPERATIONAL SERVICES</b>												
<b>OPERATIONAL SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
299	Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flankage would be exempt 80% up to 36m portion City would contribute on length over 36m	City Contributes	50%	50%	50%	50%	50%	N	TBD	TBD	TBD	
<b>OPERATIONAL SERVICES- TRAFFIC</b>												
300	General Labour	per hour	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Y	TBD	TBD	TBD	
301	Road Closure Trailers	per hour per trailer	\$25 per hour per trailer plus General Labour	\$25 per hour per trailer plus General Labour	\$25 per hour per trailer plus General Labour	\$25 per hour per trailer plus General Labour	\$25 per hour per trailer plus General Labour	Y	TBD	TBD	TBD	
302	Concrete Barriers	per day per barrier	\$70/day/barrier or section plus General Labour	\$70/day/barrier or section plus General Labour	\$70/day/barrier or section plus General Labour	\$70/day/barrier or section plus General Labour	\$70/day/barrier or section plus General Labour	Y	TBD	TBD	TBD	
303	Traffic Barrel/Cones/Pylons	per day per barrel/cone/pylon	\$2/day/barrel plus General Labour	\$2/day/barrel plus General Labour	\$2/day/barrel plus General Labour	\$2/day/barrel plus General Labour	\$2/day/barrel plus General Labour	Y	TBD	TBD	TBD	
304	Cost to repair damage to Traffic Assets	cost recovery	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Y	TBD	TBD	TBD	including but not limited to: traffic signs, pavement markings, traffic signals, poles, etc
305	Road/lane closures - all work including emergency, temporary and R.O.W Permits (S.E.A.T exempt)	cost recovery	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	TBD	TBD	TBD	Includes installation and removal of advisory and detour signs
306	Installation/Removal of No Parking Information Signs	per sign plus cost recovery	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	TBD	TBD	TBD	
307	Installation/Removal of Barricades	per unit plus cost recovery	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	TBD	TBD	TBD	
308	Charge for missing or damaged Pylon	per pylon	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	
309	Charge for missing or damaged Advisory Sign	per sign	\$162.00	\$162.00	\$162.00	\$162.00	\$162.00	Y	\$21.06	\$183.06	0.00%	
310	Charge for missing or damaged Barricade	per barricade	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	N	\$0.00	\$81.00	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - OPERATIONAL SERVICES</b>												
<b>OPERATIONAL SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
311	Streetlight Pole Relocations	cost recovery	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	N	TBD	TBD	TBD	
312	Streetlight Pole Repairs due to accidents	cost recovery	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	N	TBD	TBD	TBD	
313	Traffic Count	per 8 hour traffic count at intersection	\$325.00	\$334.75	\$341.45	\$348.27	\$355.24	Y	\$43.52	\$378.27	2.25%	
314	AADT Map (Annual Average Daily Traffic on City Roadways)		Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Y	TBD	TBD	TBD	
315	Traffic Signal Timing	per location	\$86.70	\$89.30	\$91.09	\$92.91	\$94.77	Y	\$11.61	\$100.91	2.25%	
316	Oversized Vehicle Permits- annual fee	per permit per year	\$255.00	\$262.65	\$267.90	\$273.26	\$278.73	N	\$0.00	\$262.65	2.25%	
317	Oversized Vehicle Permits- Single Trip Permit	per permit	\$76.72	\$79.02	\$80.60	\$82.21	\$83.86	N	\$0.00	\$79.02	2.25%	
318	Oversized Vehicle Permits- Single Trip Permit (annual permit holders)	per permit	\$70.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED AS WAS NOT BEING USED, CONSOLIDATED TO JUST ONE SINGLE TRIP FEE</b>



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - FLEET AND TRANSIT SERVICES</b>												
<b>FLEET SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
319	Custom work for Outside Agencies	cost recovery	\$70.00/hr+ materials + (material x 35% mark up)	\$70.00/hr+ materials + (material x 35% mark up)	\$70.00/hr+ materials + (material x 35% mark up)	\$70.00/hr+ materials + (material x 35% mark up)	\$70.00/hr+ materials + (material x 35% mark up)	Y	TBD	TBD	0.00%	
320	Custom Work for Heavy Duty Vehicles for Outside Agencies	cost recovery	\$85.00/hr+ materials + (material x 35% mark up)	\$85.00/hr+ materials + (material x 35% mark up)	\$85.00/hr+ materials + (material x 35% mark up)	\$85.00/hr+ materials + (material x 35% mark up)	\$85.00/hr+ materials + (material x 35% mark up)	Y	TBD	TBD	0.00%	Heavy duty vehicles (4500kg or above)
321	Fuel sales to Outside Agencies	cost recovery	cost of fuel plus 5%	cost of fuel plus 10%	cost of fuel plus 10%	cost of fuel plus 10%	cost of fuel plus 10%	Y	TBD	TBD	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - FLEET AND TRANSIT SERVICES</b>												
<b>TRANSIT SERVICES (Brantford Transit and Brantford Lift)</b>												
<i>All rates are effective April 1st of the applicable year unless noted otherwise</i>												
322	Transit Fare- Adult	per ride	\$3.00	\$3.00	\$3.20	\$3.25	\$3.30	N	\$0.00	\$3.00	2.44%	
323	Transit Fare- Seniors	per ride	\$3.00	\$3.00	\$3.20	\$3.25	\$3.30	N	\$0.00	\$3.00	2.44%	
324	Transit Fare- Students	per ride	\$3.00	\$3.00	\$3.20	\$3.25	\$3.30	N	\$0.00	\$3.00	2.44%	Student fare applies to passenger attending an elementary or secondary school, college or university.
325	Transit Fare - Children (4 years and under)	per ride	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	Must be accompanied by fare paying passenger
326	Transit Fare - Children (5-11 years) (Effective September 1, 2018)	per ride	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	
327	Transit Fare- CNIB Cardholder	per ride	\$1.75	\$1.75	\$1.90	\$1.95	\$2.00	N	\$0.00	\$1.75	3.44%	
328	Transit Fare- 10 Ride Value B-Card- Adult	per card	\$24.50	\$24.50	\$26.00	\$26.50	\$27.00	N	\$0.00	\$24.50	2.48%	
329	Transit Fare- 10 Ride Value B-Card- Child	per card	\$17.50	\$17.50	\$18.50	\$19.00	\$19.50	N	\$0.00	\$17.50	2.76%	
330	Transit Fare- Limited B-Card per ride disposal card- Adult	per ride	\$2.90	\$2.90	\$3.25	\$3.50	\$3.75	N	\$0.00	\$2.90	6.73%	
331	Transit Fare- Limited B-Card per ride disposal card- Child	per ride	\$1.70	\$1.70	\$1.80	\$1.85	\$1.90	N	\$0.00	\$1.70	2.84%	
332	Transit Fare- Monthly B-Card- B-Card Fee & Photo ID	per card	\$5.75	\$5.75	\$6.50	\$7.00	\$7.50	N	\$0.00	\$5.75	6.97%	
333	Transit Fare- Monthly B-Card- Adult	per month	\$73.50	\$73.50	\$77.75	\$80.00	\$80.50	N	\$0.00	\$73.50	2.33%	1 month= 31 days. Unlimited use
334	Transit Fare- Monthly B-Card- Senior & Affordability Pass	per month	\$55.50	\$55.50	\$58.50	\$60.00	\$61.50	N	\$0.00	\$55.50	2.62%	1 month= 31 days. Unlimited use
335	Transit Fare- Monthly B-Card- Student	per month	\$55.50	\$55.50	\$58.50	\$60.00	\$61.50	N	\$0.00	\$55.50	2.62%	1 month= 31 days. Unlimited use
336	Transit Fare- Monthly B-Card- Student Summer	per summer	\$64.00	\$64.00	\$68.00	\$70.00	\$72.00	N	\$0.00	\$64.00	3.01%	July and August only. Unlimited use
337	Transit Fare- Flash Pass- CNIB	per every 3 months	\$39.00	\$39.00	\$41.50	\$42.50	\$43.50	N	\$0.00	\$39.00	2.79%	
338	Transit Fare- Limited B-Card- 1 day	per day/per person	\$9.50	\$9.50	\$10.00	\$10.25	\$10.50	N	\$0.00	\$9.50	2.55%	
339	Transit Fare- Veteran's Pass	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	
340	Transit Fare- Pass for Memorial Cross (Silver Cross) Recipients	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	
341	Transit Fare- Weekend Family Pass	per pass per day	\$9.50	\$9.50	\$12.00	\$13.00	\$15.00	N	\$0.00	\$9.50	12.51%	up to 2 adults and 3 children
342	Special Event Rates- Canada Day Shuttle Service	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	5 buses from 11:00am -11:00pm
343	Special Event Rates- Air Show Shuttle from Bus Terminal to Airport	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	2 buses, times to be determined
344	Special Event Rates- Paul Clarkson Christmas Light Tour	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	Third Wednesday in December (7:00pm-9:00pm). Customers are requested to bring non-perishable food item donation to Brantford Food Bank. Drivers' time is donated by FT and PT drivers
345	Special Event Rates- Remembrance Day	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	November 11 from 10:00am to 1:00pm) for riders to/from service
346	Special Event Rates- Harmony Square Earth Hour Community Event	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	Date and times to be set annually by Council Resolution
347	Special Event Rates- One Day Event Special Requests for Waiving of Fees	per person	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	Request to be approved by Council Resolution

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - FLEET AND TRANSIT SERVICES</b>												
<b>TRANSIT SERVICES (Brantford Transit and Brantford Lift)</b>												
<i>All rates are effective April 1st of the applicable year unless noted otherwise</i>												
348	Other Rates- Limited School Only Pass	per school year	\$175.00	\$175.00	\$190.00	\$195.00	\$200.00	N	\$0.00	\$175.00	3.44%	Dates: Semester 1 September - January 15, Semester 2 January 16-June 26. Monday to Friday until 5pm. May only be used for trips originating at or designated to a school and purchased by the Board(s) of Education
349	Other Rates- Limited School Only Pass B-Card Fee	per card	\$5.75	\$5.75	\$7.00	\$7.50	\$8.00	N	\$0.00	\$5.75	8.89%	
350	Other Rates- Wilfrid Laurier U-Pass- January - April	per pass	\$47.85	\$47.85	\$55.00	\$60.00	\$65.00	N	\$0.00	\$47.85	8.09%	Price is established in Agreement between City of Brantford, Wilfrid Laurier University and WLU Students' Union. Fee effective January 1st of the applicable year.
351	Other Rates- Wilfrid Laurier U-Pass- September- December	per pass	\$48.80	\$48.80	\$60.00	\$65.00	\$70.00	N	\$0.00	\$48.80	9.74%	Fee effective September 1st of the applicable year.
352	Other Rates- Charter Rates	per return trip (base price)	\$115.00	\$150.00	\$160.00	\$170.00	\$180.00	Y	\$19.50	\$169.50	12.31%	Estimates-Brantford Transit will offer an estimated cost for the event, however, estimates are guidelines only. If "actual" costs are greater than the estimate, the chartering party will be responsible for additional costs. Base prices do not include overtime rates.
353	Lost Transit Revenue	per route per hour	TBD	TBD	TBD	TBD	TBD	N	TBD	TBD	TBD	Based on average transit revenues. Applicable for routes impacted by detours due to commercial film productions. Reference Corporate Policy-046 Film Policy
354	Installation/Removal of Transit Detour Signs	cost recovery	Actual cost of Labour including 40% benefits plus 15% Administration Fee.	Actual cost of Labour including 40% benefits plus 15% Administration Fee.	Actual cost of Labour including 40% benefits plus 15% Administration Fee.	Actual cost of Labour including 40% benefits plus 15% Administration Fee.	Actual cost of Labour including 40% benefits plus 15% Administration Fee.	N	TBD	TBD	TBD	Applies to bus stop detours required for commercial film productions. Reference Corporate Policy-046 Film Policy

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>PARKS SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
<b>Parks Rentals</b>												
355	Auditorium Rentals - Mohawk Park Pavilion - Non-Alcohol Licensed Event	per hour	\$39.89	\$41.09	\$41.91	\$42.75	\$43.60	Y	\$5.34	\$48.94	2.25%	This hourly fee is for the rental of the Mohawk Pavilion for a non-alcohol event. All non-alcohol events must be
356	Auditorium Rentals - Mohawk Park Pavilion - Childrens Program (July & Aug Only 8am-5pm)	per day	\$106.05	\$109.23	\$111.42	\$113.64	\$115.92	N	\$0.00	\$115.92	2.25%	This fee is per day for the use of the Mohawk Pavilion for a Children's Program. It is only used in July & August between the hours of 8am to 5pm.
357	Mohawk Park- Picnic Rentals- North Shelter Areas A- Weekday	per rental	\$94.78	\$97.62	\$99.58	\$101.57	\$103.60	Y	\$12.69	\$116.29	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
358	Mohawk Park- Picnic Rentals- North Shelter Areas A - Weekend/Holiday	per rental	\$137.43	\$141.55	\$144.38	\$147.27	\$150.22	Y	\$18.40	\$168.62	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
359	Mohawk Park- Picnic Rentals- North Shelter Areas B- Weekday	per rental	\$71.09	\$73.22	\$74.69	\$76.18	\$77.70	Y	\$9.52	\$87.22	2.25%	Picnic, birthday or family parties only. Maximum capacity: 50 people
360	Mohawk Park- Picnic Rentals- North Shelter Areas B- Weekend/Holiday	per rental	\$112.81	\$116.19	\$118.52	\$120.89	\$123.31	Y	\$15.11	\$138.41	2.25%	Picnic, birthday or family parties only. Maximum capacity: 50 people
361	Mohawk Park- Picnic Rentals- North Shelter Areas C- Weekday	per rental	\$71.09	\$73.22	\$74.69	\$76.18	\$77.70	Y	\$9.52	\$87.22	2.25%	Picnic, birthday or family parties only. Maximum capacity: 50 people
362	Mohawk Park- Picnic Rentals- North Shelter Areas C - Weekend/Holiday	per rental	\$112.81	\$116.19	\$118.52	\$120.89	\$123.31	Y	\$15.11	\$138.41	2.25%	Picnic, birthday or family parties only. Maximum capacity: 50 people
363	Mohawk Park- Picnic Rentals- South Shelter Areas D - Weekday	per rental	\$94.78	\$97.62	\$99.58	\$101.57	\$103.60	Y	\$12.69	\$116.29	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
364	Mohawk Park- Picnic Rentals- South Shelter Areas D - Weekend/Holiday	per rental	\$137.43	\$141.55	\$144.38	\$147.27	\$150.22	Y	\$18.40	\$168.62	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
365	Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekday	per rental	\$94.78	\$97.62	\$99.58	\$101.57	\$103.60	Y	\$12.69	\$116.29	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
366	Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekend/Holiday	per rental	\$137.43	\$141.55	\$144.38	\$147.27	\$150.22	Y	\$18.40	\$168.62	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
367	Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekday	per rental	\$71.09	\$73.22	\$74.69	\$76.18	\$77.70	Y	\$9.52	\$87.22	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
368	Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekend/Holiday	per rental	\$112.81	\$116.19	\$118.52	\$120.89	\$123.31	Y	\$15.11	\$138.41	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
369	Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekday	per rental	\$71.09	\$73.22	\$74.69	\$76.18	\$77.70	Y	\$9.52	\$87.22	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
370	Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekend/Holiday	per rental	\$112.81	\$116.19	\$118.52	\$120.89	\$123.31	Y	\$15.11	\$138.41	2.25%	Picnic, birthday or family parties only. Maximum capacity: 100 people
371	Mohawk Park- General Use of Park	per hour	\$52.50	\$54.08	\$55.16	\$56.26	\$57.38	Y	\$7.03	\$64.41	2.25%	specified area approved by Parks staff
372	Mohawk Park- Wedding Ceremony	per rental	\$260.64	\$268.46	\$273.83	\$279.30	\$284.89	Y	\$34.90	\$319.79	2.25%	Between 1-5pm
373	Mohawk Park- Special event fee	per day	\$947.79	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Special Event fee applies</b>
374	Mohawk Park- Disc Course Fee	per hour	\$26.25	\$27.04	\$27.58	\$28.13	\$28.69	Y	\$3.51	\$32.21	2.25%	Fee includes tournament, league and reserved play. Tournament admin fee additional.
375	Parks- Brant's Crossing- Special Events Daily Rate	per day	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	Y	\$32.50	\$282.50	0.00%	
376	Parks- Brant's Crossing- Special Events 2 hours or less	per day	\$142.16	\$142.16	\$142.16	\$142.16	\$142.16	Y	\$18.48	\$160.64	0.00%	between 8am-11pm
377	Harmony Square- Special Events-Daily Rate	per day	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	Y	\$32.50	\$282.50	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>PARKS SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
378	Harmony Square- Special Events 2 hours or less	per day	\$142.16	\$142.16	\$142.16	\$142.16	\$142.16	Y	\$18.48	\$160.64	0.00%	between 8am-11pm
379	Victoria Park- Special Event Daily Rate	per day	\$402.81	FEE REMOVED								Park rental restricted to one major Community Event/month *FEE REMOVED as Special Event fee applies
380	Victoria Park- Special Events 2 hours or less	per rental	\$142.16	FEE REMOVED								between 8am-11pm *FEE REMOVED as Special Event fee applies
381	Alexandra Park- Special Event Daily Rate	per day	\$308.03	FEE REMOVED								Park rental restricted to one major Community Event/month *FEE REMOVED as Special Event fee applies
382	Alexandra Park-Special Events 2 hours or less	per day	\$142.16	FEE REMOVED								between 8am-11pm *FEE REMOVED as Special Event fee applies
383	Glenhyrst Gardens- use of park for Wedding Ceremonies	per day	\$315.00	\$324.45	\$330.94	\$337.56	\$344.31	Y	\$42.18	\$386.49	2.25%	Between 1-5pm on Saturdays only
384	Glenhyrst Gardens- use of park for Arts/Cultural Special events	per day	\$710.84	\$732.16	\$746.81	\$761.74	\$776.98	Y	\$95.18	\$872.16	2.25%	upon staff approval
385	Glenhyrst Gardens- use of park for Arts/Cultural Special events (2 hours or less)	per day	\$142.16	\$146.42	\$149.35	\$152.34	\$155.39	Y	\$19.04	\$174.42	2.25%	upon staff approval
386	Waterworks Park Shelter Daily Rental	per day	\$78.75	\$81.11	\$82.73	\$84.39	\$86.08	Y	\$10.54	\$96.62	2.25%	when renting shelter only
387	Waterworks Park Shelter Hourly Rental	per hour	\$26.25	\$27.04	\$27.58	\$28.13	\$28.69	Y	\$3.51	\$32.21	2.25%	when renting shelter only. If using the trail as well, then the trail rental daily rate is charged as well
388	Bike Park- Daily Rate	per day	\$260.64	\$268.46	\$273.83	\$279.31	\$284.89	Y	\$34.90	\$319.79	2.25%	8am-8pm/dusk **Not exclusive use of Park. Park remains open.
389	Bike Park- Hourly Rate	per hour	\$28.43	\$29.29	\$29.87	\$30.47	\$31.08	Y	\$3.81	\$34.89	2.25%	8am-8pm/dusk **Not exclusive use of Park. Park remains open.
390	D'Aubigny Park Special Events Daily Rate	per day	\$947.79	FEE REMOVED								Full Park Usage *FEE REMOVED to align with SEAT definitions
391	Neighbourhood Park Rentals Daily Rate	per day	\$127.95	\$131.79	\$134.43	\$137.12	\$139.86	Y	\$17.13	\$156.99	2.25%	Family Events/ Small Functions/ Private Ceremonies
392	Neighbourhood Park Rentals Hourly Rate	per hour	\$52.12	\$53.69	\$54.76	\$55.85	\$56.97	Y	\$6.98	\$63.95	2.25%	Family Events/ Small Functions/ Fitness Classes
393	Trail Rentals Daily Rate	per day	\$217.99	\$224.53	\$229.02	\$233.60	\$238.27	Y	\$29.19	\$267.46	2.25%	Use of trails for the purpose of walks, runs and another other event that may take place on City trails
394	Trail Rentals Trail route change fee after route is confirmed	per hour	\$92.93	\$95.71	\$97.63	\$99.58	\$101.57	Y	\$12.44	\$114.01	2.25%	Charged when changes are made to the route after approval has been granted.
<b>Parks Parking Lot Fees</b>												
395	Full Parking Lot - Hourly Rate	per hour	\$125.00	\$128.75	\$131.33	\$133.95	\$136.63	Y	\$16.74	\$153.37	2.25%	Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.
396	Half Parking Lot - Hourly Rate	per hour	\$75.00	\$77.25	\$78.80	\$80.37	\$81.98	Y	\$10.04	\$92.02	2.25%	Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.
397	Quarter Parking Lot - Hourly Rate	per hour	\$35.00	\$36.05	\$36.77	\$37.51	\$38.26	Y	\$4.69	\$42.94	2.25%	Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>PARKS SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
<b>Parks Filming Fees</b>												
398	Filming- Tier 1 Parks	per day	\$1,450.00	\$1,493.50	\$1,523.37	\$1,553.84	\$1,584.91	Y	\$194.16	\$1,779.07	2.25%	Use of the park for filming/production. Rental rate of park is included in this fee. Upon staff approval, Tier 1 Parks include sprots fields (Signature, A, B fields), Victoria Park, Alexandra Park, Hort Parks, Boat Launch, trails.
399	Filming- Tier 2 Parks	per day	\$750.00	\$772.50	\$787.95	\$803.71	\$819.78	Y	\$100.43	\$920.21	2.25%	Upon staff approval, Tier 2 Parks include sports fields, (C fields), Neighbourhood Parks, isolated locations. Rental rate of area is included in this fee.
400	Filming- hourly rate	per hour	\$225.00	\$231.75	\$236.39	\$241.11	\$245.93	Y	\$30.13	\$276.06	2.25%	Upon staff approval. Rental rate of park is included in this fee.
<b>Special Events</b>												
401	Deposits on rental bookings	per event	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	Non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$150 must be paid in full at time of booking
402	Set Up fee for Special events	per hour	\$105.00	\$108.15	\$110.31	\$112.52	\$114.77	Y	\$14.06	\$128.83	2.25%	staff time for set up of events, delivery of equipment, field lining etc. max 2 staff and a truck
403	Picnic tables Rental	per table	\$15.00	\$10.00	\$10.00	\$10.00	\$10.00	Y	\$1.30	\$11.30	-8.33%	Rental fee in addition to set-up fee above for delivery & pick up
404	Fee for staff to monitor events	per staff per hour	Actual cost of Labour including 40% benefits	Actual cost of Labour including 40% benefits	Actual cost of Labour including 40% benefits	Actual cost of Labour including 40% benefits	Actual cost of Labour including 40% benefits	Y	TBD	TBD	TBD	as per staff costs
405	Special Events- Locates	per venue	\$157.96	Change to 3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	TBD	Charge to locate underground utilities
406	Special Events- Portable washroom-Toilet Unit	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	TBD	actual cost per unit
407	Special Events- Portable washroom-Toilet Unit- Accessible	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	TBD	actual cost per unit
408	Special Events- Portable washroom-Two-Person Handwash Station	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	TBD	actual cost per unit
409	Special Events- Portable washroom- 4 Unit Trailer	per trailer	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	TBD	actual cost per unit
410	Special Events- Portable washroom-charge for each additional cleanout	per unit	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	3rd Party Contractor Fee	Y	TBD	TBD	TBD	actual cost per unit
411	Special Events Damage Deposit- (<1500 attendees or less)	per event/venue	\$750.00	\$772.50	\$787.95	\$803.71	\$819.78	N	\$0.00	\$819.78	2.25%	
412	Special Events Damage Deposit- (>1500 attendees or greater)	per event/venue	\$2,500.00	\$2,575.00	\$2,626.50	\$2,679.03	\$2,732.61	N	\$0.00	\$2,732.61	2.25%	Additional damage deposit may be requested due to the size/scope of the event.
413	Special Events Damage Deposit-walks, runs less than 250 participants	per event	\$250.00	\$257.50	\$262.65	\$267.90	\$273.26	N	\$0.00	\$273.26	2.25%	for walks, runs
414	Special Events- Site Plan Mapping/Prints	per hour (min 1 hour)	\$50.00	\$51.50	\$52.53	\$53.58	\$54.65	Y	\$6.70	\$61.35	2.25%	Prints/laminated done in-house at Parks
415	Special Events-White Prints 24" x 36" width	per linear metre	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	Y	TBD	TBD	TBD	Prints are done on plotter in-house at Parks

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>PARKS SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
416	Special Event Signage		3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	Y	TBD	TBD	TBD	Prints are sent to print contractor.
417	Special Events- Special Event Generator	per event	\$176.99 plus 3rd party contractor for inspections/grounding	\$176.99 plus 3rd party contractor for inspections/grounding	\$176.99 plus 3rd party contractor for inspections/grounding	\$176.99 plus 3rd party contractor for inspections/grounding	\$176.99 plus 3rd party contractor for inspections/grounding	Y	TBD	TBD	TBD	Not for Profit Use Only
418	Special Event Rental Fee (<1500)	per event per day		\$475.00	\$484.50	\$494.19	\$504.07	Y	\$61.75	\$565.82	2.00%	*NEW FEE - rate charged when venue does not have own special event rates ie. Mohawk, major sports parks, D'Aubigny
419	Signature Special Event Rental Fee (1500+)	per event per day	\$947.79	\$976.22	\$995.75	\$1,015.66	\$1,035.98	Y	\$126.91	\$1,162.89	2.25%	rate charged when venue does not have own special event rates ie. Mohawk, major sports parks, D'Aubigny
420	Special Event - Event Organizer Setup/Takedown	per event per day	\$150.00	\$154.50	\$157.59	\$160.74	\$163.96	Y	\$20.09	\$184.04	2.25%	Includes major sports parks for pre/post event per field up to max 4 hours
421	Special Event lights	per hour per field	\$47.39	\$48.81	\$49.79	\$50.78	\$51.80	Y	\$6.35	\$58.14	2.25%	includes major sports parks
422	Special Event- Major Concert Event	per day	\$1,155.00	<b>FEE REMOVED</b>								includes major sports parks *FEE REMOVED to align with SEAT definitions
<b>Access Agreements &amp; Gate Installs</b>												
423	Permit Fee to Access private property from a public park or open space	per permit	\$300.00	\$309.00	\$315.18	\$321.48	\$327.91	Y	\$40.17	\$368.08	2.25%	
424	Damage Deposit to Access private property from a public park or open space	per request	\$600.00	\$618.00	\$630.36	\$642.97	\$655.83	N	\$0.00	\$655.83	2.25%	Damage Deposit
425	Gate permit- to install gate permitting access from private property to park or open space	per permit	\$160.00	\$164.80	\$168.10	\$171.46	\$174.89	N	\$0.00	\$174.89	2.25%	
426	Gate Installation- cost to install gate permitting access from private property to park land or open space	cost recovery	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	N	TBD	TBD	TBD	
<b>Memorial Benches &amp; Trees</b>												
427	Memorial Bench/Plaque- Decorative style	per bench/plaque	cost plus \$300	cost plus \$300	cost plus \$300	cost plus \$300	cost plus \$300	Y	TBD	TBD	TBD	Black Metal Bench with Bronze Plaque
428	Memorial Bench/Plaque- Standard Park Bench (trails)	per bench/plaque	\$1,300.00	\$1,339.00	\$1,365.78	\$1,393.10	\$1,420.96	Y	\$174.07	\$1,595.03	2.25%	Standard Wooden Bench with Plastic Plaque
429	Memorial Plaque (for existing standard bench)	per plaque	\$125.00	\$128.75	\$131.33	\$133.95	\$136.63	Y	\$16.74	\$153.37	2.25%	Plastic plaque for existing standard wooden benches
430	Memorial Plaque (for existing decorative bench)	per plaque	Cost recovery	Cost recovery	Cost recovery	Cost recovery	Cost recovery	Y	TBD	TBD	TBD	
431	Memorial Tree/Plaque	per tree/plaque	\$1,300.00	\$1,339.00	\$1,365.78	\$1,393.10	\$1,420.96	Y	\$174.07	\$1,595.03	2.25%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>PARKS SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
<b>River Access</b>												
432	River Access Fee-Drift Boat fee- Locally owned & operated business	per boat per year	\$35.00	\$36.05	\$36.77	\$37.51	\$38.26	N	\$0.00	\$38.26	2.25%	
433	River Access Fee-Drift Boat fee- owned & operated business from outside of City limits	per boat per year	\$55.00	\$56.65	\$57.78	\$58.94	\$60.12	N	\$0.00	\$60.12	2.25%	
434	River Access Fee- Launch or Land Fee- 5 people or less	no charge	no charge	no charge	no charge	no charge	no charge	N	N/A	N/A	0.00%	
435	River Access Fee- Launch or Land Fee- 6-25 people	per day	\$13.27	\$13.67	\$13.94	\$14.22	\$14.50	Y	\$1.78	\$16.28	2.25%	
436	River Access Fee- Launch or Land Fee- 26-100 people	per day	\$22.12	\$22.78	\$23.24	\$23.70	\$24.18	Y	\$2.96	\$27.14	2.25%	
437	River Access Fee- Launch or Land Fee- 101-150 people	per day	\$35.40	\$36.46	\$37.19	\$37.94	\$38.69	Y	\$4.74	\$43.43	2.25%	
<b>Forestry</b>												
438	Forestry- Approved tree removal	cost recovery	\$1,500.00 per tree replacement plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	\$1,500.00 per tree replacement plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	\$1,500.00 per tree replacement plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	\$1,500.00 per tree replacement plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	\$1,500.00 per tree replacement plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	N	TBD	TBD	TBD	Includes removal and stumping (as approved by City staff). Cost includes removal plus 15%, stumping and replacement ratio set based on size of tree being removed as set in the City Tree Protection By-law 38-2023.
<b>Sports Fields</b>												
439	Storage Rate	per month	\$118.47	\$122.03	\$124.47	\$126.96	\$129.49	Y	\$15.86	\$145.36	2.25%	For approved locations. For use of City storage facilities at City Parks
440	Line marking- beyond current standard	per hour	\$100.00	\$103.00	\$105.06	\$107.16	\$109.30	Y	\$13.39	\$122.69	2.25%	
441	Line marking- paint	per litre	\$5.00	\$5.15	\$5.25	\$5.36	\$5.47	Y	\$0.67	\$6.13	2.25%	
442	Line marking- talc	per bag	\$15.00	\$15.45	\$15.76	\$16.07	\$16.40	Y	\$2.01	\$18.40	2.25%	
443	Fee to use City Facilities- Professional Sports Team	as negotiated	as negotiated	as negotiated	as negotiated	as negotiated	as negotiated	Y	TBD	TBD	TBD	
444	Baseball- Arnold Anderson Stadium- Field Rental Rate	per hour	\$61.23	\$63.06	\$64.32	\$65.61	\$66.92	Y	\$8.20	\$75.12	2.25%	
445	Baseball- Arnold Anderson Stadium- Lights	per hour	\$35.83	\$36.90	\$37.64	\$38.39	\$39.16	Y	\$4.80	\$43.96	2.25%	
446	Baseball- Southwest Sports Parks- Field Rental Rate	per hour	\$34.65	\$35.69	\$36.40	\$37.13	\$37.87	Y	\$4.64	\$42.51	2.25%	
447	Baseball- Field Classification A- Field Rental Rate	per hour	\$26.58	\$27.37	\$27.92	\$28.48	\$29.05	Y	\$3.56	\$32.61	2.25%	
448	Baseball- Field Classification A- Lights	per hour	\$19.62	\$20.21	\$20.62	\$21.03	\$21.45	Y	\$2.63	\$24.08	2.25%	
449	Baseball- Field Classification B- Field Rental Rate	per hour	\$22.53	\$23.21	\$23.67	\$24.15	\$24.63	Y	\$3.02	\$27.65	2.25%	
450	Baseball- Field Classification C- Field Rental Rate	per hour	\$17.33	\$17.84	\$18.20	\$18.57	\$18.94	Y	\$2.32	\$21.26	2.25%	



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>PARKS SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
451	Soccer, Football, Rugby, Track & Field- Kiwanis Field/Bisons Alumni North Park Field- Field Rental Rate	per hour	\$86.63	\$89.22	\$91.01	\$92.83	\$94.68	Y	\$11.60	\$106.28	2.25%	
452	Soccer, Football, Rugby- Kiwanis Field/North park Field- Lights	per hour	\$34.65	\$35.69	\$36.40	\$37.13	\$37.87	Y	\$4.64	\$42.51	2.25%	
453	Soccer- Steve Brown Enclosure - Field Rental Rate	per hour	\$34.65	\$35.69	\$36.40	\$37.13	\$37.87	Y	\$4.64	\$42.51	2.25%	
454	Soccer- Steve Brown Enclosure - Lights	per hour	\$21.98	\$22.64	\$23.09	\$23.55	\$24.02	Y	\$2.94	\$26.96	2.25%	
455	Soccer, Football, Rugby- Field Classification A - Field Rental Rate	per hour	\$26.58	\$27.37	\$27.92	\$28.48	\$29.05	Y	\$3.56	\$32.61	2.25%	
456	Soccer, Football, Rugby- Field Classification A - Lights	per hour	\$19.64	\$20.22	\$20.63	\$21.04	\$21.46	Y	\$2.63	\$24.09	2.25%	
457	Soccer, Football, Rugby- Field Classification B - Field Rental Rate	per hour	\$22.53	\$23.21	\$23.67	\$24.15	\$24.63	Y	\$3.02	\$27.65	2.25%	
458	Soccer, Football, Rugby- Field Classification C - Field Rental Rate	per hour	\$17.33	\$17.84	\$18.20	\$18.57	\$18.94	Y	\$2.32	\$21.26	2.25%	
459	Track & Field Meets	per day	\$371.68	\$382.83	\$390.49	\$398.30	\$406.26	Y	\$49.77	\$456.03	2.25%	Not Kiwanis/North Park Fields
460	Track & Field Training	per hour	\$23.23	\$23.92	\$24.40	\$24.89	\$25.39	Y	\$3.11	\$28.50	2.25%	Not Kiwanis/North Park Fields
461	Track & Field Training- Lights	per hour	\$19.98	\$20.58	\$20.99	\$21.41	\$21.84	Y	\$2.68	\$24.52	2.25%	
462	Cricket Pitch Rate	per hour	\$26.25	\$27.04	\$27.58	\$28.13	\$28.69	Y	\$3.51	\$32.21	2.25%	
463	Sports Green Space	per hour	\$23.23	\$23.92	\$24.40	\$24.89	\$25.39	Y	\$3.11	\$28.50	2.25%	General parkland- exclusive of sports fields
464	Play without Permit	per hour	\$142.16	\$146.42	\$149.35	\$152.34	\$155.39	Y	\$19.04	\$174.42	2.25%	
465	Tennis Courts	per court per hour	\$8.85	\$9.12	\$9.30	\$9.48	\$9.67	Y	\$1.19	\$10.86	2.25%	
466	Dufferin Lawn Bowling	per green per hour	\$8.85	<b>FEE REMOVED</b>								<b>*FEE REMOVED as no lawn bowling green</b>
467	Pickleball	per court per hour		\$3.00	\$3.06	\$3.12	\$3.18	Y	\$0.39	\$3.57	2.00%	<b>*NEW FEE - For outdoor pickleball courts</b>
468	Dufferin Tennis/Lawn Bowling- Camp/Clinic	per court or green per hour	\$8.85	<b>FEE REMOVED</b>								<b>*FEE REMOVED as no lawn bowling green</b>

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>ADMINISTRATION</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
469	Administrative Booking Fee	per tournament/meet	\$150.00	\$95.71	\$97.62	\$99.58	\$101.57	Y	\$12.44	\$114.01	-7.55%	Applies to all tournaments & meets previous fee description only included tournaments.
470	Occasional Vendor Fee	per event	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	For the ability to vend in approved city parks for tournaments/events- not to exceed 5 consecutive days
471	Vending Fee	per vendor per day	\$37.91	\$39.05	\$39.83	\$40.62	\$41.44	Y	\$5.08	\$46.51	2.25%	This daily fee applies to an indoor tournament vendor space of 10 feet by 12 feet. Maximum of 4 vendors per event.
472	Logistics Admin Fee	per event		\$75.00	\$75.00	\$75.00	\$75.00	Y	\$9.75	\$84.75	0.00%	<b>*NEW FEE</b> - For Logistical admin services i.e. ordering multiple clean outs/port-o-lets/picnic tables, etc.
473	Portable Washrooms Booking Fee	per event	\$27.32	\$50.00	\$50.00	\$50.00	\$50.00	Y	\$6.50	\$56.50	20.75%	Admin fee for just ordering Port-O-Let services
474	Picnic Table Booking Fee	per event	\$70.34	\$50.00	\$50.00	\$50.00	\$50.00	Y	\$6.50	\$56.50	-7.23%	Admin fee for just ordering picnic tables
475	Special Event Permit Fee - Less than 1500	per event	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	
476	Special Event Fees - Special Event permit (500-1500)	per event	\$100.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED to align with SEAT definitions</b>
477	Signature Special Event Permit Fee -	per event	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	
478	Move Route Permit Forestry Inspection Fee	per Move Permit application		\$210.00	\$214.20	\$218.48	\$222.85	Y	\$27.30	\$250.15	N/A	<b>*NEW FEE</b> - Fee for inspection for tree clearances for Move Route Permits
479	Insurance, if eligible	per rental	at cost	at cost	at cost	at cost	at cost	N	TBD	TBD	TBD	Quote provided through insurance
480	Music Tariffs	applicable tariff	applicable tariff	applicable tariff	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	TBD	Applies to all Parks and Recreation facilities
481	Basic Daily Filming Rate large facility	per day, either interior or exterior, with parking	\$1,200.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
482	Basic Daily Filming Rate medium facility	per day, either interior or exterior, with parking	\$1,000.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
483	Basic Daily Filming Rate small facility	per day, either interior or exterior, with parking	\$800.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
484	Combined daily rate	per day, interior and exterior with parking	125% of base rate	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
485	Prep/Wrap up Fee	per each applicable day	75% of daily rate	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
486	Additional Parking	per stall with facility rental	\$7.50	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
487	Additional Parking	per stall without facility rental	\$12.50	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
488	Performance Bond	minimum security deposit	\$2,000.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
489	Micro production filming discount	total crew approx. 15 or less	25% off rental	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
490	Large scale production filming surcharge	total crew approx. 100 or more	25% surcharge on rental	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>
491	Security coordination	flat fee	\$75.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED as Filming fees on Parks Services Schedule</b>

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>ADMINISTRATION</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
492	Staff coordination	flat fee	\$75.00	FEE REMOVED								*FEE REMOVED as Filming fees on Parks Services Schedule
493	Staff and security coordination	flat fee	\$100.00	FEE REMOVED								*FEE REMOVED as Filming fees on Parks Services Schedule
494	Facilities staff time	city staff hourly rate	\$50.00	FEE REMOVED								*FEE REMOVED as Filming fees on Parks Services Schedule
495	Security support time	contracted support hourly rate	at cost plus 15% administration fee	FEE REMOVED								*FEE REMOVED as Filming fees on Parks Services Schedule

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>CEMETERY SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
496	Mount Hope & Greenwood- Interment Rights- At Need Lots: Adult/Youth	per lot	\$1,028.91	\$1,059.77	\$1,080.97	\$1,102.59	\$1,124.64	Y	\$137.77	\$1,197.54	2.25%	
497	Mount Hope & Greenwood- Interment Rights- At Need Lots: Child	per lot	\$667.41	\$687.44	\$701.19	\$715.21	\$729.51	Y	\$89.37	\$776.80	2.25%	
498	Mount Hope & Greenwood- Interment Rights- At Need Lots: Cremation	per lot	\$667.41	\$687.44	\$701.19	\$715.21	\$729.51	Y	\$89.37	\$776.80	2.25%	
499	Mount Hope & Greenwood- Interment Rights- At Need Lots: Veteran	per lot	\$411.56	\$423.91	\$432.38	\$441.03	\$449.85	Y	\$55.11	\$479.01	2.25%	There is no charge for a veteran grave, but as per the Act the City charges the greater amount of \$250 or amount charged for the C&M of the lot.
500	Mount Hope & Greenwood- Interment Rights - Preferred Lots: Single	per lot	\$1,828.82	\$1,883.68	\$1,921.36	\$1,959.79	\$1,998.98	Y	\$244.88	\$2,128.56	2.25%	
501	Mount Hope & Greenwood- Interment Rights - Preferred Lots: 2-graves	per lot	\$3,598.50	\$3,706.45	\$3,780.58	\$3,856.19	\$3,933.32	Y	\$481.84	\$4,188.29	2.25%	
502	Mount Hope & Greenwood- Interment Rights - Preferred Lots: 3-graves	per lot	\$5,397.76	\$5,559.69	\$5,670.88	\$5,784.30	\$5,899.99	Y	\$722.76	\$6,282.45	2.25%	
503	Mount Hope & Greenwood- Interment Rights - Preferred Lots: 4-graves	per lot	\$7,197.00	\$7,412.92	\$7,561.17	\$7,712.40	\$7,866.64	Y	\$963.68	\$8,376.59	2.25%	
504	Mount Hope & Greenwood- Interment Rights - Preferred Lots: 6-graves	per lot	\$10,795.58	\$11,119.45	\$11,341.83	\$11,568.67	\$11,800.04	Y	\$1,445.53	\$12,564.97	2.25%	
505	Mount Hope & Greenwood- Interment Rights - Preferred Lots: Cremation	per lot	\$859.12	\$884.90	\$902.59	\$920.65	\$939.06	Y	\$115.04	\$999.93	2.25%	
506	Oakhill- Interment Rights- At Need Lots- Adult Upright	per lot	\$928.27	\$956.12	\$975.24	\$994.75	\$1,014.64	Y	\$124.30	\$1,080.42	2.25%	
507	Oakhill- Interment Rights- At Need Lots- Adult & Youth Flat	per lot	\$875.99	\$902.27	\$920.31	\$938.72	\$957.50	Y	\$117.30	\$1,019.56	2.25%	
508	Oakhill- Interment Rights- At Need Lots-Child	per lot	\$579.42	\$596.80	\$608.74	\$620.91	\$633.33	Y	\$77.58	\$674.39	2.25%	
509	Oakhill- Interment Rights- At Need Lots-Cremation	per lot	\$579.42	\$596.80	\$608.74	\$620.91	\$633.33	Y	\$77.58	\$674.39	2.25%	
510	Oakhill- Interment Rights- Preferred Lots- Single Upright	per lot	\$1,562.10	\$1,608.96	\$1,641.14	\$1,673.96	\$1,707.44	Y	\$209.16	\$1,818.12	2.25%	
511	Oakhill- Interment Rights- Preferred Lots- Single Flat	per lot	\$1,532.01	\$1,577.97	\$1,609.53	\$1,641.72	\$1,674.55	Y	\$205.14	\$1,783.11	2.25%	
512	Oakhill- Interment Rights- Preferred Lots- 2- graves Upright	per lot	\$3,124.07	\$3,217.79	\$3,282.15	\$3,347.79	\$3,414.75	Y	\$418.31	\$3,636.11	2.25%	
513	Oakhill- Interment Rights- Preferred Lots- 2- graves Flat	per lot	\$3,064.02	\$3,155.94	\$3,219.06	\$3,283.44	\$3,349.11	Y	\$410.27	\$3,566.21	2.25%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>CEMETERY SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
514	Oakhill- Interment Rights- Preferred Lots- 3- graves Upright	per lot	\$4,686.11	\$4,826.69	\$4,923.23	\$5,021.69	\$5,122.13	Y	\$627.47	\$5,454.16	2.25%	
515	Oakhill- Interment Rights- Preferred Lots- Cremation Flat	per lot	\$745.85	\$768.23	\$783.59	\$799.26	\$815.25	Y	\$99.87	\$868.09	2.25%	
516	Oakhill- Interment Rights- Preferred Lots- Cremation Upright	per lot	\$760.52	\$783.34	\$799.00	\$814.98	\$831.28	Y	\$101.83	\$885.17	2.25%	
517	Oakhill - Interment Rights- Peace Plaza (cremation lots)- Single	per lot	\$1,196.91	<b>FEE REMOVED</b>								* FEE REMOVED as Section concept flawed. No sales were permitted.
518	Oakhill - Interment Rights- Peace Plaza (cremation lots)- Double	per lot	\$2,394.24	<b>FEE REMOVED</b>								* FEE REMOVED as Section concept flawed. No sales were permitted.
519	Mausoleum Interment Rights- Section A	per interment right	\$2,968.04	\$3,057.08	\$3,118.22	\$3,180.59	\$3,244.20	Y	\$397.42	\$3,454.50	2.25%	
520	Mausoleum Interment Rights- Section B	per interment right	\$3,119.57	\$3,213.16	\$3,277.42	\$3,342.97	\$3,409.83	Y	\$417.71	\$3,630.87	2.25%	
521	Mausoleum Interment Rights- Section C	per interment right	\$3,109.34	\$3,202.62	\$3,266.68	\$3,332.01	\$3,398.65	Y	\$416.34	\$3,618.97	2.25%	
522	Mausoleum Interment Rights- Section Chapel	per interment right	\$4,101.31	\$4,224.34	\$4,308.83	\$4,395.01	\$4,482.91	Y	\$549.16	\$4,773.51	2.25%	
523	Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #1, #3, #5	per niche	\$2,705.14	\$2,786.29	\$2,842.02	\$2,898.86	\$2,956.84	Y	\$362.22	\$3,148.51	2.25%	Two appropriately sized urns per niche.
524	Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #2, #4, #6	per niche	\$2,998.00	\$3,087.94	\$3,149.70	\$3,212.70	\$3,276.95	Y	\$401.43	\$3,489.38	2.25%	Two appropriately sized urns per niche.
525	Oakhill Columbarium- Inurnment Rights- Level 6	per inurnment right	\$2,709.94	\$2,791.24	\$2,847.06	\$2,904.00	\$2,962.08	Y	\$362.86	\$3,154.10	2.25%	
526	Oakhill Columbarium- Inurnment Rights- Level 5	per inurnment right	\$2,709.94	\$2,791.24	\$2,847.06	\$2,904.00	\$2,962.08	Y	\$362.86	\$3,154.10	2.25%	
527	Oakhill Columbarium- Inurnment Rights- Level 4	per inurnment right	\$2,709.94	\$2,791.24	\$2,847.06	\$2,904.00	\$2,962.08	Y	\$362.86	\$3,154.10	2.25%	
528	Oakhill Columbarium- Inurnment Rights- Level 3	per inurnment right	\$2,709.94	\$2,791.24	\$2,847.06	\$2,904.00	\$2,962.08	Y	\$362.86	\$3,154.10	2.25%	
529	Oakhill Columbarium- Inurnment Rights- Level 2	per inurnment right	\$2,371.12	\$2,442.25	\$2,491.10	\$2,540.92	\$2,591.74	Y	\$317.49	\$2,759.75	2.25%	
530	Oakhill Columbarium- Inurnment Rights- Level 1	per inurnment right	\$2,371.12	\$2,442.25	\$2,491.10	\$2,540.92	\$2,591.74	Y	\$317.49	\$2,759.75	2.25%	
531	Oakhill Columbarium-Inurnment Rights-Columbarium #2&#3	per inurnment right	<b>\$2,709.94</b>	\$2,791.24	\$2,847.06	\$2,904.00	\$2,962.08	Y	\$362.86	\$3,154.10	2.25%	New OH Columbaria #2 & #3 installed spring 2023
532	Interments (Burial) Adult- Mon-Fri	per interment	\$1,158.96	\$1,210.59	\$1,234.80	\$1,259.50	\$1,284.69	Y	\$157.38	\$1,367.97	2.61%	
533	Interments (Burial) Adult- Saturday	per interment	\$1,699.86	\$1,767.72	\$1,803.07	\$1,839.14	\$1,875.92	Y	\$229.80	\$1,997.52	2.50%	
534	Interments (Burial) Child- Mon-Fri	per interment	\$659.69	\$696.34	\$710.27	\$724.47	\$738.96	Y	\$90.52	\$786.86	2.89%	
535	Interments (Burial) Child- Saturday	per interment	\$951.71	\$997.12	\$1,017.06	\$1,037.40	\$1,058.15	Y	\$129.63	\$1,126.75	2.69%	
536	Interments (Burial) Infant- Mon-Fri	per interment	\$383.04	\$411.39	\$419.62	\$428.01	\$436.57	Y	\$53.48	\$464.87	3.35%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>CEMETERY SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
537	Interments (Burial) Infant- Saturday	per interment	\$626.64	\$662.30	\$675.55	\$689.06	\$702.84	Y	\$86.10	\$748.40	2.92%	
538	Interments (Burial) Cremation- Mon-Fri	per interment	\$380.35	\$408.62	\$416.79	\$425.13	\$433.63	Y	\$53.12	\$461.74	3.36%	
539	Interments (Burial) Cremation- Saturday	per interment	\$634.78	\$670.68	\$684.09	\$697.78	\$711.73	Y	\$87.19	\$757.87	2.91%	
540	Interments (Burial) Cremation- Admin Fee		\$49.12	\$67.45	\$68.80	\$70.17	\$71.58	Y	\$8.77	\$76.22	10.83%	Admin fee for 2nd interment when 2 interments occur at same time in same grave
541	Interments (Burial)- Late Charges- Admin Fee	per interment	\$203.78	\$209.89	\$214.09	\$218.37	\$222.74	Y	\$27.29	\$237.18	2.25%	For funerals arriving after 4:00pm Mon-Fri or after 11:00am Saturday
542	Inurnment of Cremated Remains- Mon-Fri	per inurnment	\$177.78	\$199.97	\$203.97	\$208.05	\$212.21	Y	\$26.00	\$225.97	4.62%	
543	Inurnment of Cremated Remains- Saturday	per inurnment	\$270.57	\$295.55	\$301.46	\$307.49	\$313.64	Y	\$38.42	\$333.97	3.81%	
544	Mausoleum Interment- End Opening/Closing	per interment	\$1,104.17	\$1,154.16	\$1,177.24	\$1,200.79	\$1,224.80	Y	\$150.04	\$1,304.20	2.63%	
545	Mausoleum Interment- Side Opening/Closing	per interment	\$1,320.23	\$1,376.70	\$1,404.23	\$1,432.32	\$1,460.97	Y	\$178.97	\$1,555.67	2.57%	
546	Mount Hope & Greenwood- Monument Foundations- Large	per foundation	\$664.17	\$684.09	\$697.78	\$711.73	\$725.97	Y	\$88.93	\$773.03	2.25%	Large (36" - 60" x 14")
547	Mount Hope & Greenwood- Monument Foundations- Medium	per foundation	\$583.14	\$600.64	\$612.65	\$624.90	\$637.40	Y	\$78.08	\$678.72	2.25%	Medium (30" - 38" x 12" - 14")
548	Mount Hope & Greenwood- Monument Foundations- Small	per foundation	\$540.66	\$556.88	\$568.02	\$579.38	\$590.97	Y	\$72.39	\$629.27	2.25%	Small (21" - 32" x 12")
549	Oakhill- Monument Foundations- Adult Upright	per foundation	\$549.69	\$566.19	\$577.51	\$589.06	\$600.84	Y	\$73.60	\$639.79	2.25%	
550	Oakhill- Monument Foundations- Single Upright	per foundation	\$549.69	\$566.19	\$577.51	\$589.06	\$600.84	Y	\$73.60	\$639.79	2.25%	
551	Oakhill- Monument Foundations- 2-graves Upright	per foundation	\$755.78	\$778.45	\$794.02	\$809.90	\$826.10	Y	\$101.20	\$879.65	2.25%	
552	Oakhill- Monument Foundations- 3-graves Upright	per foundation	\$800.29	\$824.29	\$840.78	\$857.60	\$874.75	Y	\$107.16	\$931.45	2.25%	
553	Oakhill- Monument Foundations- Cremation Upright	per foundation	\$266.24	\$274.23	\$279.72	\$285.31	\$291.02	Y	\$35.65	\$309.88	2.25%	
554	Installation of Markers- up to 12"	per installation	\$192.37	\$198.14	\$202.11	\$206.15	\$210.27	Y	\$25.76	\$223.90	2.25%	
555	Installation of Markers- over 12"	per installation	\$202.48	\$208.56	\$212.73	\$216.98	\$221.32	Y	\$27.11	\$235.67	2.25%	
556	Installation of Markers- Columbarium Plaque	per installation	\$49.01	\$50.48	\$51.49	\$52.52	\$53.57	Y	\$6.56	\$57.04	2.25%	
557	Removal & Re-installation of Markers- up to 12"	per removal/installation	\$101.84	\$104.89	\$106.99	\$109.13	\$111.31	Y	\$13.64	\$118.53	2.25%	
558	Removal & Re-installation of Markers- over 12"	per removal/installation	\$135.70	\$139.77	\$142.57	\$145.42	\$148.33	Y	\$18.17	\$157.94	2.25%	Note the Fee Description was the same as Line 66. It was changed to OVER 12"
559	Removal & Re-installation of Markers- Columbarium Niche Door	per removal/installation	\$33.33	\$34.33	\$35.02	\$35.72	\$36.43	Y	\$4.46	\$38.79	2.25%	
560	Removal of Markers	per removal	\$81.93	\$84.39	\$86.08	\$87.80	\$89.55	Y	\$10.97	\$95.36	2.25%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
-------------	-----------------	-----------------	----------------------	----------------------	----------------------	----------------------	----------------------	-------------------	-----	----------------------	---------------------------------	------------------------

**PUBLIC WORKS- PARKS & RECREATION**

**CEMETERY SERVICES**

*All rates are effective January 1st of the applicable year*

561	Removal of Foundation	per removal	\$231.77	\$238.72	\$243.50	\$248.37	\$253.33	Y	\$31.03	\$269.75	2.25%	
562	Care and Maintenance- Flat Markers measuring: equal to or more than 439.42 cm (173 sq. in)	per marker	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	
563	Care and Maintenance- Upright Monuments (including base) measuring: 1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length	per monument	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	Y	\$26.00	\$226.00	0.00%	
564	Care and Maintenance- Upright Monuments (including base) measuring: more than 1.22m (4 ft.) in either height and length	per monument	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	Y	\$52.00	\$452.00	0.00%	
565	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Adult	per disinterment	\$2,566.55	\$2,643.55	\$2,696.42	\$2,750.35	\$2,805.36	Y	\$343.66	\$2,987.21	2.25%	
566	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Child	per disinterment	\$1,620.51	\$1,669.12	\$1,702.50	\$1,736.55	\$1,771.29	Y	\$216.99	\$1,886.11	2.25%	
567	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Infant	per disinterment	\$1,088.23	\$1,120.87	\$1,143.29	\$1,166.16	\$1,189.48	Y	\$145.71	\$1,266.59	2.25%	
568	Disinterment- Same Cemetery - Removal & Re-interment - Cremated Remains Urn	per disinterment	\$726.03	\$747.81	\$762.77	\$778.03	\$793.59	Y	\$97.22	\$845.03	2.25%	
569	Disinterment- Same Cemetery Removal & Re-interment - Companion Urn	per disinterment	\$616.52	\$635.01	\$647.71	\$660.67	\$673.88	Y	\$82.55	\$717.57	2.25%	
570	Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Adult	per disinterment	\$2,264.02	\$2,331.94	\$2,378.58	\$2,426.15	\$2,474.67	Y	\$303.15	\$2,635.09	2.25%	
571	Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Child	per disinterment	\$1,410.08	\$1,452.39	\$1,481.44	\$1,511.06	\$1,541.29	Y	\$188.81	\$1,641.20	2.25%	
572	Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Infant	per disinterment	\$991.32	\$1,021.06	\$1,041.48	\$1,062.31	\$1,083.55	Y	\$132.74	\$1,153.79	2.25%	
573	Disinterment- Same Cemetery Removal & Re-interment - Cremated Remains- Urn Vault	per disinterment	\$726.03	\$747.81	\$762.77	\$778.03	\$793.59	Y	\$97.22	\$845.03	2.25%	
574	Disinterment- Another Cemetery - Removal Casket Only- Adult	per disinterment	\$1,692.77	\$1,743.55	\$1,778.42	\$1,813.99	\$1,850.27	Y	\$226.66	\$1,970.22	2.25%	
575	Disinterment- Another Cemetery - Removal Casket Only- Child	per disinterment	\$1,140.88	\$1,175.11	\$1,198.61	\$1,222.58	\$1,247.03	Y	\$152.76	\$1,327.87	2.25%	
576	Disinterment- Another Cemetery - Removal Casket Only- Infant	per disinterment	\$826.12	\$850.90	\$867.92	\$885.28	\$902.99	Y	\$110.62	\$961.52	2.25%	
577	Disinterment- Another Cemetery - Removal Cremated Remains Urn	per disinterment	\$426.35	\$439.14	\$447.92	\$456.88	\$466.02	Y	\$57.09	\$496.23	2.25%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>CEMETERY SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
578	Disinterment- Another Cemetery Removal Concrete Container- Adult	per disinterment	\$1,356.60	\$1,397.30	\$1,425.24	\$1,453.75	\$1,482.82	Y	\$181.65	\$1,578.95	2.25%	
579	Disinterment- Another Cemetery Removal Concrete Container- Child	per disinterment	\$907.08	\$934.29	\$952.98	\$972.04	\$991.48	Y	\$121.46	\$1,055.75	2.25%	
580	Disinterment- Another Cemetery Removal Concrete Container- Infant	per disinterment	\$718.43	\$739.98	\$754.78	\$769.87	\$785.27	Y	\$96.20	\$836.18	2.25%	
581	Disinterment- Another Cemetery Removal Cremated Remains- Urn Vault	per disinterment	\$426.35	\$439.14	\$447.92	\$456.88	\$466.02	Y	\$57.09	\$496.23	2.25%	
582	Disinterment - Additional charge when vault truck required	per disinterment	\$481.95	\$496.41	\$506.34	\$516.46	\$526.79	Y	\$64.53	\$560.94	2.25%	
583	Disinterment - Additional charge on top of the vault truck charge, when vault truck required for more than 3 hours.	per hour	\$160.65	\$165.47	\$168.78	\$172.15	\$175.60	Y	\$21.51	\$186.98	2.25%	
584	Use of Mortuary- First month or part thereof	per month	\$208.46	\$214.71	\$219.00	\$223.38	\$227.85	Y	\$27.91	\$242.62	2.25%	
585	Use of Mortuary- Each additional month or part thereof	per month	\$172.15	\$177.32	\$180.87	\$184.48	\$188.17	Y	\$23.05	\$200.37	2.25%	
586	Dedication Program- Memorial Bench Garden	per dedication	\$2,038.98	\$2,100.15	\$2,142.15	\$2,185.00	\$2,228.70	Y	\$273.02	\$2,373.17	2.25%	
587	Dedication Program- Memorial Tree- New Tree & Plaque	per dedication	\$1,094.22	\$1,127.05	\$1,149.59	\$1,172.58	\$1,196.03	Y	\$146.52	\$1,273.57	2.25%	
588	Dedication Program- Memorial Tree- Existing Tree & Plaque	per dedication	\$696.36	\$717.25	\$731.60	\$746.23	\$761.16	Y	\$93.24	\$810.50	2.25%	
589	Dedication Program- Memorial Tree- New Tree only (no plaque)	per dedication	\$696.36	\$717.25	\$731.60	\$746.23	\$761.16	Y	\$93.24	\$810.50	2.25%	
590	Lot Services Program- Full flowerbed Service	per program	\$187.07	\$192.68	\$196.53	\$200.46	\$204.47	Y	\$25.05	\$217.73	2.25%	
591	Lot Services Program- 10" Potted Plant with Hanger style stand	per program	\$77.89	\$80.23	\$81.83	\$83.47	\$85.14	Y	\$10.43	\$90.66	2.25%	
592	Lot Services Program- Stand Only- Hanger style	per program	\$37.87	<b>FEE REMOVED</b>								<b>*FEE REMOVED Discontinued because not offered</b>
593	Lot Services Program- 10" Potted Plant with Holder style stand	per program	\$77.89	\$80.23	\$81.83	\$83.47	\$85.14	Y	\$10.43	\$90.66	2.25%	
594	Lot Services Program- Stand Only- Holder style	per program	\$37.87	<b>FEE REMOVED</b>								<b>*FEE REMOVED Discontinued because not offered</b>
595	Wreath Program- Saddle	per wreath	\$68.40	\$70.45	\$71.86	\$73.29	\$74.76	Y	\$9.16	\$79.61	2.25%	
596	Wreath Program- Circular 18"	per wreath	\$38.91	\$40.08	\$40.88	\$41.70	\$42.53	Y	\$5.21	\$45.29	2.25%	
597	Wreath Program - Christmas 18"	per wreath	\$38.91	\$40.08	\$40.88	\$41.70	\$42.53	Y	\$5.21	\$45.29	2.25%	
598	Wreath Program- Circular 20"	per wreath	\$47.72	\$49.15	\$50.13	\$51.13	\$52.16	Y	\$6.39	\$55.54	2.25%	
599	Transfer of Deed- registration of transfer/admin fee	per transfer	\$2.65	\$2.73	\$2.79	\$2.84	\$2.90	Y	\$0.36	\$3.09	2.25%	
600	Transfer of Deed- Preparation of transfer/admin fee	per transfer	\$67.90	\$69.94	\$71.34	\$72.77	\$74.22	Y	\$9.09	\$79.03	2.25%	
601	Duplicate Deed	per copy	\$33.92	\$34.94	\$35.64	\$36.35	\$37.08	Y	\$4.54	\$39.48	2.25%	



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>CEMETERY SERVICES</b>												
<i>All rates are effective January 1st of the applicable year</i>												
602	Administrative Fee	per item	\$67.90	\$69.94	\$71.34	\$72.76	\$74.22	Y	\$9.09	\$79.03	2.25%	General administrative fee for miscellaneous requests and the approval of niche plate engraving for OH Columbarium #2 & #3
603	Mausoleum Key (additional to original issue)	per key	\$9.29	\$9.56	\$9.76	\$9.95	\$10.15	Y	\$1.24	\$10.81	2.25%	
604	Family Research (after 10 names)	per name	\$13.47	\$13.87	\$14.15	\$14.43	\$14.72	Y	\$1.80	\$15.68	2.25%	
605	Declaration	per (p)lot location	\$210.00	\$216.30	\$220.63	\$225.04	\$229.54	Y	\$28.12	\$244.42	2.25%	Declarations for use of interment rights

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b> <b>ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE &amp; LIONS PARK ARENA)</b> <i>All rates are effective April 1st of the applicable year unless noted otherwise</i>												
606	Adult prime	per hour	\$262.53	\$270.41	\$275.82	\$281.33	\$286.96	Y	\$35.15	\$305.56	2.25%	Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice. All stat holidays and tournaments are booked at Prime Rate only.
607	Adult non-prime	per hour	\$170.60	\$175.72	\$179.23	\$182.82	\$186.47	Y	\$22.84	\$198.56	2.25%	Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.
608	Minor prime	per hour	\$172.97	\$178.16	\$181.72	\$185.35	\$189.06	Y	\$23.16	\$201.32	2.25%	Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.
609	Minor non-prime	per hour	\$112.32	\$115.69	\$118.00	\$120.36	\$122.77	Y	\$15.04	\$130.72	2.25%	Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice. All stat holidays and tournaments are booked at Prime Rate only.
610	Adult prime- LIONS PARK ARENA ONLY	per hour	\$251.82	\$259.38	\$264.57	\$269.86	\$275.26	Y	\$33.72	\$293.10	2.25%	Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.
611	Adult non-prime - LIONS PARK ARENA ONLY	per hour	\$159.70	\$164.49	\$167.78	\$171.14	\$174.56	Y	\$21.38	\$185.88	2.25%	Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.
612	Minor prime - LIONS PARK ARENA ONLY	per hour	\$162.26	\$167.12	\$170.47	\$173.88	\$177.35	Y	\$21.73	\$188.85	2.25%	Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.
613	Minor non-prime - LIONS PARK ARENA ONLY	per hour	\$100.94	\$103.97	\$106.05	\$108.17	\$110.33	Y	\$13.52	\$117.49	2.25%	Non-Prime Time ice is Monday to Friday from 7am to 5pm. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE &amp; LIONS PARK ARENA)</b>												
614	Day Ice (10 persons or less)	per hour	\$89.25	\$91.93	\$93.77	\$95.64	\$97.55	Y	\$11.95	\$103.88	2.25%	Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 10 people or less. Cancellation of ice booking will only be accepted, in writing, with a minimum notice of 14 days. Day ice fees do not apply on stat holidays. All stat holidays and tournaments are booked at Prime Rate only.
615	Public Skate	per person	\$3.81	\$3.93	\$4.00	\$4.08	\$4.17	Y	\$0.51	\$4.44	2.25%	Public Skate Admission Fee per person. Children 4 & Under are Free.
616	Winter-After School/Stick & Puck/PA Day Skates/Family Skates	per person	\$1.86	\$1.91	\$1.95	\$1.99	\$2.03	Y	\$0.25	\$2.16	2.25%	After School, Stick & Puck, School PA Day Skates and Family Skates Admission Fee per person. Stick & Puck only applies to children 5 years and under.
617	Winter-Adult/Parent & Tot	per person	\$0.93	\$0.96	\$0.98	\$1.00	\$1.02	Y	\$0.13	\$1.09	2.25%	Adult and Parent & Tot Skate Admission Fee per person. This only applies to children 5 years and under.
618	Winter-Adult Pick-Up/Shinny	per person	\$6.51	\$6.71	\$6.84	\$6.98	\$7.12	Y	\$0.87	\$7.58	2.25%	Adult Pick Up/Shinny Skate Admission Fee per person.
619	Tournament Administration Fee	per application	\$92.93	<b>FEE REMOVED</b>								All tournaments are subject to this administration booking fee. <b>*FEE REMOVED, now under Parks Admin</b>
620	Parking Lot Event Fee - Full Lot	per hour	\$133.88	\$128.75	\$131.33	\$133.95	\$136.63	Y	\$16.74	\$145.49	0.54%	This fee is per hour for the entire parking lots. Civic Centre - 400 spaces, WGSC - 900 spaces, Lions Park - 200 spaces
621	Parking Lot Event Fee - Half Lot	per hour	\$80.33	\$77.25	\$78.80	\$80.37	\$81.98	Y	\$10.04	\$87.29	0.54%	This fee is per hour for half of the parking lot. Civic Centre - 200 spaces, WGSC - 450 spaces, Lions Park - 100 spaces
622	Parking Lot Event Fee - Quarter lot	per hour	\$37.49	\$36.05	\$36.77	\$37.51	\$38.26	Y	\$4.69	\$40.74	0.54%	This fee is per hour for a quarter of the parking lot. Civic Centre - 100 spaces, WGSC - 225 spaces, Lions Park - 50 spaces
623	Floor Rentals - no Ice	per hour	\$73.50	\$75.71	\$77.22	\$78.76	\$80.34	Y	\$9.84	\$85.55	2.25%	This hourly fee applies to an arena floor rental-no ice. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.
624	Event & set up Fee for Special Events Civic Centre - Winter	per day for one pad	\$4,664.07	\$4,803.99	\$4,900.07	\$4,998.07	\$5,098.03	Y	\$624.52	\$5,428.51	2.25%	A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. Includes covering floor.
625	Event Fee & set up fee for Special Events Civic Centre - Summer	per day for one pad	\$3,691.63	\$3,802.38	\$3,878.43	\$3,955.99	\$4,035.11	Y	\$494.31	\$4,296.69	2.25%	A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day.
626	Event Fee for Special Events Gretzky Centre(no floor over ice)	per day for one pad	\$2,843.37	\$2,928.67	\$2,987.24	\$3,046.98	\$3,107.92	Y	\$380.73	\$3,309.39	2.25%	A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE &amp; LIONS PARK ARENA)</b>												
627	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for two pads	\$4,549.38	\$4,685.86	\$4,779.58	\$4,875.17	\$4,972.68	Y	\$609.16	\$5,295.03	2.25%	A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for two pads per day.
628	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for three pads	\$5,971.06	\$6,150.19	\$6,273.20	\$6,398.66	\$6,526.63	Y	\$799.53	\$6,949.72	2.25%	A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for three pads per day.
629	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for four pads	\$6,786.16	\$6,989.74	\$7,129.54	\$7,272.13	\$7,417.57	Y	\$908.67	\$7,898.41	2.25%	A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for four pads per day.
630	Tournament Room-Per hour	per hour	\$26.54	\$27.34	\$27.88	\$28.44	\$29.01	Y	\$3.55	\$30.89	2.25%	This hourly fee is for the rental of the Tournament Room at the Wayne Gretzky Sports Centre.
631	Goalie Practice Area	per 1/2 hour	\$10.43	<b>FEE REMOVED</b>								This fee is for a 30 minute rental of the Goalie Practice Area at the Wayne Gretzky Sports Centre. <b>*FEE REMOVED as no longer available</b>
632	Tournament Vending Fee	per day	\$37.91	<b>FEE REMOVED</b>								This daily fee applies to a tournament vendor space of 10 feet by 12 feet. <b>*FEE REMOVED consolidated and moved to Parks Admin schedule</b>
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
633	Misc. Fees-Full time Driver- labour cost	per hour per employee	\$36.49	\$37.58	\$38.34	\$39.10	\$39.88	Y	\$4.89	\$42.47	2.25%	Arena Driver/hr/employee eg remove glass panels
634	Misc. Fees-Custodian labour cost/hr/employee	per hour per employee	\$26.87	\$27.67	\$28.23	\$28.79	\$29.37	Y	\$3.60	\$31.27	2.25%	Custodian labour cost/hr/employee
635	Misc. Fees-PT labour - Arena attendant cost/hr/employee	per hour per employee	\$18.72	\$19.28	\$19.67	\$20.06	\$20.46	Y	\$2.51	\$21.79	2.25%	Arena Attendant
636	Misc. Fees-Exterior electrical board	per day	\$160.65	\$165.47	\$168.78	\$172.15	\$175.60	Y	\$21.51	\$186.98	2.25%	This fee is per day for the use of the Exterior Electrical Board at Lions Park Arena for Special Events.
637	Misc. Fees-Dressing room storage-inside pad rentals	per day	\$15.75	\$16.22	\$16.55	\$16.88	\$17.22	Y	\$2.11	\$18.33	2.25%	This per day fee includes extended dressing room usage for speciality rink rentals, for example hockey schools, figure skating schools etc. It is at the discretion of a Manager or designate.
638	Misc. Fees-Dressing/Change Room Rental	per hour	\$18.96	\$19.53	\$19.92	\$20.31	\$20.72	Y	\$2.54	\$22.06	2.25%	This hourly fee is used for the rental of dressing/change rooms for field, swim meets or special events.
639	Civic Centre Sr. Dressing Room Rental	per month	\$225.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED as room no longer available as part of lease agreement</b>
640	Advertising-Wayne Gretzky Sports Centre-Ads-Ice Re-Surfacers	per ad/per year	\$1,894.63	\$1,951.47	\$1,990.50	\$2,030.31	\$2,070.92	Y	\$253.69	\$2,205.16	2.25%	This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacers at the Wayne Gretzky Sports Centre.
641	Advertising-Lions Park Arena-Ads-Ice Re-Surfacers	per ad/per year	\$946.84	\$975.24	\$994.75	\$1,014.64	\$1,034.94	Y	\$126.78	\$1,102.03	2.25%	This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacers at the Wayne Gretzky Sports Centre.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE &amp; LIONS PARK ARENA)</b>												
642	Advertising-Wayne Gretzky Sports Centre-Ads-Rink Boards- Main Area Ice	per ad/per year	\$1,136.40	\$1,170.49	\$1,193.90	\$1,217.77	\$1,242.13	Y	\$152.16	\$1,322.65	2.25%	This yearly fee is for when an organization purchases a single rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre.
643	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Second Rink Board, Main Arena	per ad/per year	\$1,041.62	\$1,072.87	\$1,094.33	\$1,116.22	\$1,138.54	Y	\$139.47	\$1,212.34	2.25%	This yearly fee is when an organization purchases a second rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre. \$100 discount
644	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-Singles Ad	per ad/per year	\$946.84	\$975.24	\$994.75	\$1,014.64	\$1,034.94	Y	\$126.78	\$1,102.03	2.25%	This yearly fee is for when an organization purchases a single rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.
645	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-2nd Ad	per ad/per year	\$852.06	\$877.62	\$895.18	\$913.08	\$931.34	Y	\$114.09	\$991.71	2.25%	This yearly fee is when an organization purchases a second rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.
646	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-3rd Ad	per ad/per year	\$757.28	\$780.00	\$795.60	\$811.51	\$827.74	Y	\$101.40	\$881.40	2.25%	This yearly fee is when an organization purchases a third rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.
647	Advertising - Lions Park Arena-Ads-Lions Park Multiple Rink Advertising	per ad/per year	\$378.17	\$389.52	\$397.31	\$405.25	\$413.36	Y	\$50.64	\$440.15	2.25%	This yearly fee is when an organization has purchased a rink board advertisement on Rink #1 at the Wayne Gretzky Sports Centre, then they get a second advertisement at Lions Park Arena for this fee.
648	Advertising - Lions Park Arena-Ads-Lions Park Single Rink Advertising	per ad/per year	\$472.94	\$487.13	\$496.87	\$506.81	\$516.95	Y	\$63.33	\$550.46	2.25%	This yearly fee is for when an organization purchases a single rink board advertisement at Lions Park Arena.
649	Advertising - Lions Park Arena-Ads-Lions Park Ice Resurfacer	per ad/per year	\$946.84	\$975.24	\$994.75	\$1,014.64	\$1,034.94	Y	\$126.78	\$1,102.03	2.25%	This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at Lions Park Arena.
650	Auditorium Rentals - Civic Centre, Lions Park	per hour	\$40.28	\$41.49	\$42.32	\$43.16	\$44.03	Y	\$5.39	\$46.88	2.25%	This hourly fee is for the rental of the Civic Centre or Lions Park Auditoriums for an alcohol event. All alcohol events must be rented for a minimum of 9 hours.
651	Auditorium Rentals - Civic Centre/Lions Park/Mohawk Park Pavilion - Cleaning /Damage Deposit	per rental/event	\$315.00	\$324.45	\$330.94	\$337.56	\$344.31	N	\$0.00	\$324.45	2.25%	This fee is a Damage/Security Deposit per auditorium rental, if there is no damage then it is returned to the customer.
652	Auditorium Rentals - Civic Centre/Lions - Additional Fees-Take down /Set Up Fee	per rental/event	\$113.73	\$117.15	\$119.49	\$121.88	\$124.32	Y	\$15.23	\$132.38	2.25%	This fee includes the set-up and take down of the tables and chairs, it is per rental. This fee automatically applies to Civic Centre unless renter uses it as set.
653	Rental Space- Walking Track	per hour	\$30.09	\$30.09	\$30.09	\$30.09	\$30.09	Y	\$3.91	\$34.00	0.00%	Team/Club/Athlete Training Time - Mon & Wed - 6 - 8 pm must be pre-booked. Sport Affiliation discount applied to user groups. E.g., Brantford Track & Field Club
654	Indoor Track Special Event Fee	per day	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	Y	\$5.75	\$50.00	0.00%	Rental of track for special events
655	Rental Space- Gymnasium - Prime Time	per person per lesson	\$53.10	\$53.10	\$53.10	\$53.10	\$53.10	Y	\$6.90	\$60.00	0.00%	Prime time is evenings after 4:00 pm, weekends, and all holidays.
656	Rental Space- Gymnasium -Non-Prime Time	per person per lesson	\$34.51	\$34.51	\$34.51	\$34.51	\$34.51	Y	\$4.49	\$39.00	0.00%	Non-Prime time is Monday to Friday, 5:30 am to 4:00 pm
657	Rental Fee tournament vendor	per person per lesson	\$37.91	\$37.91	\$37.91	\$37.91	\$37.91	Y	\$4.93	\$42.84	0.00%	Allotted space/table rental in lobby for vendors during hockey tournaments and swim meets.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
658	Gold Plan Membership- 7 Day Adult	per person	\$1,650.00	\$1,700.00	\$1,735.00	\$1,770.00	\$1,810.00	Y	\$221.00	\$1,921.00	2.34%	GAO Membership included
659	Gold Plan Membership- 7 Day Couple	per couple	\$3,150.00	\$3,250.00	\$3,315.00	\$3,390.00	\$3,460.00	Y	\$422.50	\$3,672.50	2.38%	GAO Membership included
660	Gold Plan Membership- 7 Day Senior	per person	\$1,540.00	\$1,590.00	\$1,625.00	\$1,660.00	\$1,700.00	Y	\$206.70	\$1,796.70	2.50%	GAO Membership included. Documentation may be required
661	Gold Plan Membership- 7 Day Senior Couple	per couple	\$2,885.00	\$2,975.00	\$3,035.00	\$3,100.00	\$3,165.00	Y	\$386.75	\$3,361.75	2.34%	GAO Membership included. Documentation may be required
662	Gold Plan Membership- 7 Day Junior-14 & Under	per person	\$350.00	\$360.00	\$370.00	\$380.00	\$390.00	N	\$0.00	\$360.00	2.74%	GAO Membership included
663	Gold Plan Membership- 7 Day Junior-15-18 years of age	per person	\$350.00	\$360.00	\$370.00	\$380.00	\$390.00	Y	\$46.80	\$406.80	2.74%	
664	Gold Plan Membership- 7 Day Family (2 Adults, Children 18 & under)	per family	\$3,450.00	\$3,555.00	\$3,630.00	\$3,705.00	\$3,800.00	Y	\$462.15	\$4,017.15	2.45%	GAO Membership included
665	Gold Plan Membership- 5 Day Adult	per person	\$1,385.00	\$1,430.00	\$1,460.00	\$1,490.00	\$1,520.00	Y	\$185.90	\$1,615.90	2.35%	GAO Membership included
666	Gold Plan Membership- 5 Day Couple	per couple	\$2,465.00	\$2,540.00	\$2,600.00	\$2,655.00	\$2,710.00	Y	\$330.20	\$2,870.20	2.40%	GAO Membership included
667	Gold Plan Membership- 5 Day Senior	per person	\$1,275.00	\$1,315.00	\$1,345.00	\$1,375.00	\$1,405.00	Y	\$170.95	\$1,485.95	2.46%	GAO Membership included. Documentation may be required
668	Gold Plan Membership- 5 Day Senior Couple	per couple	\$2,250.00	\$2,320.00	\$2,370.00	\$2,420.00	\$2,470.00	Y	\$301.60	\$2,621.60	2.36%	GAO Membership included. Documentation may be required
669	Flex Plan Membership - 7 Day Adult-Base Rate	per person	\$540.00	\$560.00	\$575.00	\$590.00	\$605.00	Y	\$72.80	\$632.80	2.88%	GAO Membership not included
670	Flex Plan Membership - 7 Day Adult-18 Holes	per person	\$22.00	\$22.50	\$23.00	\$23.50	\$24.00	Y	\$2.93	\$25.43	2.20%	GAO Membership not included
671	Flex Plan Membership - 7 Day Adult-9 Holes/twilight	per person	\$18.00	\$18.50	\$19.00	\$19.50	\$20.00	Y	\$2.41	\$20.91	2.67%	GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st
672	Flex Plan Membership - 5 Day Adult-Base Rate	per person	\$505.00	\$520.00	\$530.00	\$540.00	\$550.00	Y	\$67.60	\$587.60	2.16%	GAO Membership not included
673	Flex Plan Membership - 5 Day Adult-18 Holes	per person	\$22.00	\$22.50	\$23.00	\$23.50	\$24.00	Y	\$2.93	\$25.43	2.20%	GAO Membership not included
674	Flex Plan Membership - 5 Day Adult-9 Holes/twilight	per person	\$18.00	\$18.50	\$19.00	\$19.50	\$20.00	Y	\$2.41	\$20.91	2.67%	GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st
675	Flex Plan Membership - 7 Day Intermediate (19-23) - Base Rate	per person	\$225.00	\$235.00	\$240.00	\$245.00	\$250.00	Y	\$30.55	\$265.55	2.67%	GAO Membership not included
676	Flex Plan Membership - 7 Day Intermediate (19-23) - 18 Holes	per person	\$20.00	\$20.50	\$21.00	\$21.50	\$22.00	Y	\$2.67	\$23.17	2.41%	GAO Membership not included
677	Flex Plan Membership - 7 Day Intermediate (19-23) - 9 holes/twilight	per person	\$16.00	\$16.50	\$17.00	\$17.50	\$18.00	Y	\$2.15	\$18.65	2.99%	GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st
678	Flex Plan Membership - 5 Day Senior-Base Rate	per person	\$430.00	\$445.00	\$455.00	\$465.00	\$475.00	Y	\$57.85	\$502.85	2.52%	GAO Membership not included. Documentation may be required
679	Flex Plan Membership - 5 Day Senior-18 Holes	per person	\$20.00	\$20.50	\$21.00	\$21.50	\$22.00	Y	\$2.67	\$23.17	2.41%	GAO Membership not included. Documentation may be required

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
680	Flex Plan Membership - 5 Day Senior- 9 Holes/twilight	per person	\$16.00	\$16.50	\$17.00	\$17.50	\$18.00	Y	\$2.15	\$18.65	2.99%	GAO Membership not included. Documentation may be required, Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st
681	Flex Fees Booklet - 18 Hole Adult - Book of 20	per book	\$400.00	\$415.00	\$425.00	\$435.00	\$445.00	Y	\$53.95	\$468.95	2.70%	
682	Flex Fees Booklet - 18 Hole Senior - Book of 20	per book	\$385.00	\$400.00	\$410.00	\$420.00	\$430.00	Y	\$52.00	\$452.00	2.80%	Documentation may be required
683	Flex Fees Booklet - 9 Hole/Twilight - Book of 20	per book	\$285.00	\$295.00	\$300.00	\$305.00	\$310.00	Y	\$38.35	\$333.35	2.13%	Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st
684	Green Fees- 18 Holes Adult (Monday to Friday)	per person per round	\$44.25	\$45.58	\$46.50	\$47.79	\$48.67	Y	\$5.93	\$51.50	2.41%	
685	Green Fees- 18 Holes Adult (Saturday, Sunday, Holidays)	per person per round	\$48.67	\$50.44	\$51.33	\$52.21	\$53.10	Y	\$6.56	\$57.00	2.21%	
686	Green Fees- 9 Holes anytime	per person per round	\$29.20	\$30.09	\$30.97	\$31.86	\$32.74	Y	\$3.91	\$34.00	2.90%	
687	Green Fees- Twilight (2pm daily)	per person per round	\$33.63	\$34.51	\$35.40	\$36.28	\$37.17	Y	\$4.49	\$39.00	2.53%	Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st
688	Green Fees- Junior 14 years old & under	per person per round	\$30.97	\$31.86	\$32.74	\$33.63	\$34.51	N	\$0.00	\$31.86	2.74%	excludes Fri, Sat & Sun before noon
689	Green Fees- Junior 15-18 years old	per person per round	\$30.97	\$31.86	\$32.74	\$33.63	\$34.51	Y	\$4.14	\$36.00	2.74%	
690	Green Fees- 9 Holes Junior 14 years old & under	per person per round	\$26.55	\$27.43	\$28.32	\$29.20	\$30.09	N	\$0.00	\$27.43	3.18%	excludes Fri, Sat & Sun before noon
691	Green Fees - 9 Holes Junior 15-18 years old	per person per round	\$26.55	\$27.43	\$28.32	\$29.20	\$30.09	Y	\$3.57	\$31.00	3.18%	
692	Green Fees- Senior 60 & over	per person per round	\$35.40	\$36.28	\$37.17	\$38.05	\$38.94	Y	\$4.72	\$41.00	2.41%	excludes weekends & Holidays. Documentation may be required
693	Locker Rental Fee	per locker per season	\$70.00	\$75.00	\$77.50	\$80.00	\$82.50	Y	\$9.75	\$84.75	4.21%	
694	Banquet Hall Rental Rates- Group Size 1-30- Setup/Clean up	per rental	\$275.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED consolidated to 1 to 50 people</b>
695	Banquet Hall Rental- Group 1-50 - Setup/Clean up	per rental	\$300.00	\$400.00	\$450.00	\$475.00	\$500.00	Y	\$52.00	\$452.00	14.16%	
696	Banquet Hall Rental- Group 50-99 - Setup/Clean up	per rental	\$350.00	\$425.00	\$475.00	\$525.00	\$575.00	Y	\$55.25	\$480.25	13.31%	
697	Banquet Hall Rental- Group 100+ - Setup/Clean up	per rental	\$500.00	\$550.00	\$600.00	\$650.00	\$700.00	Y	\$71.50	\$621.50	8.78%	
698	Banquet Hall Rental- Wedding Setup/Cleaning charge	per rental	\$1,500.00	\$1,600.00	\$1,700.00	\$1,800.00	\$1,900.00	Y	\$208.00	\$1,808.00	6.09%	
699	Outdoor Wedding - Arbour and Chairs included for up to 100 people	per rental		\$800.00	\$850.00	\$900.00	\$950.00	Y	\$104.00	\$904.00	5.90%	<b>*NEW FEE</b>
700	Banquet Hall Rental Rates- Group Size 1-30- Minimum in food and/or beverage	per rental	\$500.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED consolidated to 1 to 50 people</b>
701	Banquet Hall Rental Rates- Group Size 1-30-Hourly Rental Rate if no food and/or beverage	per hour	\$100.00	<b>FEE REMOVED</b>								<b>*FEE REMOVED consolidated to 1 to 50 people</b>
702	Banquet Hall Rental- Group 1-50 - Minimum in food and/or beverage	per rental	\$850.00	\$900.00	\$950.00	\$1,000.00	\$1,050.00	Y	\$117.00	\$1,017.00	5.43%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
703	Banquet Hall Rental- Group 1-50 - Hourly Rental Rate if no food and/or beverage	per hour	\$100.00	\$115.00	\$125.00	\$130.00	\$135.00	Y	\$14.95	\$129.95	7.89%	minimum 1 hour
704	Banquet Hall Rental- Group 50-99 - Minimum in food and/or beverage	per rental	\$1,200.00	\$1,300.00	\$1,350.00	\$1,400.00	\$1,450.00	Y	\$169.00	\$1,469.00	4.86%	
705	Banquet Hall Rental- Group 50-99 - Hourly rental rate if no food and/or beverage	per hour	\$120.00	\$125.00	\$135.00	\$145.00	\$155.00	Y	\$16.25	\$141.25	6.62%	minimum 1 hour
706	Banquet Hall Rental- Group 100+ - Minimum in food and/or beverage	per rental	\$1,500.00	\$1,600.00	\$1,650.00	\$1,700.00	\$1,750.00	Y	\$208.00	\$1,808.00	3.94%	
707	Banquet Hall Rental- Group 100+ Hourly Rental Rate if no food and/or beverage	per hour	\$150.00	\$155.00	\$165.00	\$175.00	\$185.00	Y	\$20.15	\$175.15	5.39%	minimum 1 hour
708	Banquet Hall Rental- Liability Insurance	per rental	at cost	at cost	at cost	at cost	at cost	N	TBD	TBD	TBD	Quote provided through Insurance
709	Music Royalties	applicable tariff	applicable tariff	applicable tariff	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	TBD	
710	Power Cart - 18 hole	per round	\$44.25	\$45.58	\$46.46	\$46.90	\$47.79	Y	\$5.93	\$51.50	1.95%	Power carts must be pre-booked
711	Power Cart - 9 hole	per round	\$26.55	\$28.32	\$29.20	\$30.09	\$30.53	Y	\$3.68	\$32.00	3.57%	Power carts must be pre-booked
712	Tournament Power Cart Rentals (18 holes only)	per round	\$60.00	\$62.00	\$64.00	\$65.00	\$66.00	Y	\$8.06	\$70.06	2.42%	Power carts must be pre-booked
713	Pull Cart - 18 holes	per round	\$8.85	\$8.85	\$8.85	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	
714	Pull Cart - 9 holes	per round	\$6.64	\$6.64	\$6.64	\$6.64	\$6.64	Y	\$0.86	\$7.50	0.00%	
715	Unlimited Pull Cart Use	per season	\$100.00	\$105.00	\$110.00	\$115.00	\$120.00	Y	\$13.65	\$118.65	4.66%	
716	Club Storage and Cleaning	per season	\$140.00	\$145.00	\$150.00	\$155.00	\$160.00	Y	\$18.85	\$163.85	3.39%	
717	Club Storage - Junior 14 years old & under	per season	\$95.00	\$100.00	\$105.00	\$110.00	\$115.00	N	\$0.00	\$100.00	4.89%	
718	Club Storage- Junior 15-18 years old	per season	\$95.00	\$100.00	\$105.00	\$110.00	\$115.00	Y	\$13.00	\$113.00	4.89%	
719	Club Storage (3 wheel)	per season	\$160.00	\$165.00	\$170.00	\$175.00	\$180.00	Y	\$21.45	\$186.45	2.99%	
720	Electronic Kaddy Storage and Cleaning		\$230.00	\$235.00	\$240.00	\$245.00	\$250.00	Y	\$30.55	\$265.55	2.11%	
721	Range Use Jumbo Bucket (75 Balls)	per bucket	\$15.04	\$15.49	\$15.93	\$16.37	\$16.81	Y	\$2.01	\$17.51	2.82%	
722	Range Use Large Bucket (45 Balls)	per bucket	\$12.39	\$12.83	\$13.27	\$13.72	\$14.60	Y	\$1.67	\$14.50	4.20%	
723	Range Use Medium Bucket (25 Balls)	per bucket	\$10.62	\$11.06	\$11.51	\$11.95	\$12.39	Y	\$1.44	\$12.50	3.93%	
724	Range Use - 10 Large Bucket Package	per package	\$130.00	\$150.00	\$155.00	\$160.00	\$165.00	Y	\$19.50	\$169.50	6.27%	
725	Range Use - 30 Large Bucket Package	per package	\$350.00	\$355.00	\$360.00	\$365.00	\$380.00	Y	\$46.15	\$401.15	2.08%	
726	Range Use - Unlimited	per season	\$450.00	\$465.00	\$475.00	\$485.00	\$495.00	Y	\$60.45	\$525.45	2.41%	
727	Range Use - Unlimited (Member)	per season	\$400.00	\$415.00	\$425.00	\$435.00	\$445.00	Y	\$53.95	\$468.95	2.70%	
728	Club Rentals - 18 hole	per round	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00	Y	\$4.03	\$35.03	3.18%	
729	Club Rentals - 9 hole	per round	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00	Y	\$3.38	\$29.38	3.78%	



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>COMMUNITY EVENTS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
730	Harmony Square- Events- Sound System	per day	\$146.02	\$150.40	\$153.41	\$156.48	\$159.61	Y	\$19.55	\$169.95	2.25%	Rate is competitive for what equipment is offered
731	Harmony Square- Events- Sound System	per hour	\$70.80	\$72.92	\$74.38	\$75.87	\$77.39	Y	\$9.48	\$82.40	2.25%	Rate is competitive for what equipment is offered
732	Harmony Square - Tables (10) & Chairs (50) Rental	per event	\$44.25	\$44.25	\$45.14	\$46.04	\$46.96	Y	\$5.75	\$50.00	1.50%	
733	Harmony Square- Movie Night - for City and Neighbourhood Assoc. Only	per night	\$884.96	<b>FEE REMOVED</b>								<b>* FEE REMOVED as we do not rent this equipment</b>
734	Harmony Square- Movie Night - for City and Neighbourhood Assoc. Only	per night	\$1,061.95	<b>FEE REMOVED</b>								<b>* FEE REMOVED as we do not rent this equipment</b>
735	Canada Day Marketplace Vendor	per spot	\$132.74	\$132.74	\$132.74	\$137.17	\$137.17	Y	\$17.26	\$150.00	0.83%	10' X 10' space with NO Hydro
736	Canada Day Marketplace Premium End Spot Vendor	per end spot	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	Y	\$5.75	\$50.00	0.00%	Premium Location Charge, no hydro
737	Canada Day Corporate/Commercial Vendor	per spot	\$221.24	<b>FEE REMOVED</b>								10' X 10' space with NO Hydro <b>*FEE REMOVED incorporated into sponsorship program</b>
738	Canada Day One of a Kind/Artisan/Craft Marketplace	per spot	\$88.50	\$88.50	\$88.50	\$88.50	\$88.50	Y	\$11.51	\$100.01	0.00%	10' X 10' space with NO Hydro
739	Canada Day Not for Profit Marketplace Vendor	per spot	\$66.37	\$66.37	\$66.37	\$66.38	\$66.37	Y	\$8.63	\$75.00	0.00%	10' X 10' space with NO Hydro
740	Canada Day Food Vendor	per 15'X15' spot	\$442.48	\$442.48	\$442.58	\$464.60	\$464.60	Y	\$57.52	\$500.00	1.25%	Includes 15'X15' Spot with One-15Amp Circuit - additional 1/2 spots can be added at the pro-rated amount
741	Canada Day Electrical	Additional 15Amp Circuit	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	Y	\$5.75	\$50.00	0.00%	Additional One-15Amp Circuit
742	Admission Fees for Special Event Features/Attractions	per experience	Standard pricing formula that considers variable expense related to deliveryof event	Standard pricing formula that considers variable expense related to deliveryof event	Standard pricing formula that considers variable expense related to deliveryof event	Standard pricing formula that considers variable expense related to delivery of event	Standard pricing formula that considers variable expense related to delivery of event	Y	TBD	TBD	TBD	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>COMMUNITY CENTRES AND BECKETT CENTRE</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
743	Child/Youth Drop-in fee	per visit	\$3.00	\$3.50	\$3.50	\$3.50	\$3.50	N	\$0.00	\$3.50	4.17%	Infant/Preschool 0-4 years, Child 5-10 years, Youth 11-17years - 2 hour session
744	Child/Youth Punch card	per card	\$25.50	\$30.00	\$30.00	\$30.00	\$30.00	N	\$0.00	\$30.00	4.41%	10 Visit Punchcard - 2 hour sessions
745	Youth Skate Drop-In Fee for Crew Card Members	per visit	\$2.00	<b>FEE REMOVED</b>								Crew Card Member discounted drop in price - 2 hours <b>*FREE REMOVED combined into Youth Drop In rate</b>
746	Adult Drop-in fee	per visit	\$5.31	\$5.53	\$5.53	\$5.65	\$5.65	Y	\$0.72	\$6.25	1.58%	18-54 years - Drop in Sport (Badminton & Pickleball) 2 hour time slots
747	Adult Punch card	per card	\$47.79	\$52.65	\$52.65	\$53.94	\$53.94	Y	\$6.84	\$59.49	3.15%	10 Visit Punchcard - Badminton & Pickleball are offered 2 hour time slots
748	Seniors Drop-In Fee	per visit	\$3.98	<b>FEE REMOVED</b>								Badminton & Pickleball are offered 2 hour time slots 55+ <b>*FEE REMOVED will use other 55+ fee</b>
749	Youth Leadership Development Program Camp Level 1	per person	\$170.00	\$175.00	\$175.00	\$180.00	\$180.00	N	\$0.00	\$175.00	1.45%	30 hours of curriculum - 1 Program Coordinator to facilitate
750	Youth Leadership Development Program Camp Level 2	per person	\$200.00	\$210.00	\$210.00	\$215.00	\$215.00	N	\$0.00	\$210.00	1.85%	30 hours of curriculum - 1 Program Coordinator to facilitate, Includes CPR/First Aid C
751	Woodman Park Summer Day Camp - with swimming	per person	\$180.00	\$185.00	\$185.00	\$190.00	\$190.00	N	\$0.00	\$185.00	1.37%	Base camp rates with daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2023
752	Woodman Park Summer Camp Holiday Week- with swimming	per person	\$145.00	\$148.00	\$148.00	\$152.00	\$152.00	N	\$0.00	\$148.00	1.19%	Base camp rate with daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022
753	March Break/Community Centres Summer Day Camp- no swimming	per person	\$155.00	\$160.00	\$160.00	\$165.00	\$165.00	N	\$0.00	\$160.00	1.59%	Base Camp rate Branlyn, DSEPCC, TBCostain - NO daily swimming
754	Community Centres Day Camp Holiday Week- no swimming	per person	\$125.00	\$128.00	\$128.00	\$132.00	\$132.00	N	\$0.00	\$128.00	1.38%	Base camp rate Branlyn, DSEPCC, TBCostain - No daily swimming
755	Daily Day Camp/ PA Day-no swimming	per day per person	\$40.00	\$40.00	\$40.00	\$42.00	\$42.00	N	\$0.00	\$40.00	1.25%	Com Rec rate - Trip fees extra no swimming
756	Children's Birthday Party Package	per party	\$155.00	\$160.00	\$160.00	\$165.00	\$165.00	N	\$0.00	\$160.00	1.59%	2 hour Package includes 1 Program staff for 1 hour - Maximum 10 Kids
757	Sponsorship Program- Send a Kid to Camp	per sponsorship	\$125.00	<b>FEE REMOVED</b>								Sponsorship program <b>*FEE REMOVED as program more in line with donation than fee</b>
758	Neighbourhood Association/ Programming and Extra Staffing Fee	per hour	\$31.00	\$33.00	\$33.00	\$35.00	\$35.00	N	\$0.00	\$33.00	3.13%	Neighbourhood Assoc rate, Extra Staff Fee added to perm
759	Branlyn Triple Gym Neighbourhood Association Fee	per hour	\$45.00	\$48.00	\$48.00	\$50.00	\$50.00	N	\$0.00	\$48.00	2.71%	Rate ONLY for NA Use of Triple Gym
760	Youth- Crew Card Membership	per person	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	N	\$0.00	\$5.00	0.00%	An affordable price for youth
761	W Lounge Youth Birthday Party Package - (Woodman Only)	per party	\$130.00	\$135.00	\$135.00	\$140.00	\$140.00	N	\$0.00	\$135.00	1.89%	2 hour Package includes 1 Program staff for 1 hour - Maximum 12 Kids - W Lounge
762	Youth Birthday Party Package - Sports & Games (Woodman Only)	per party	\$150.00	\$160.00	\$160.00	\$165.00	\$165.00	N	\$0.00	\$160.00	2.45%	2 hour Package includes 2 Program staff for 2 hour - Maximum 24 Kids - W Lounge & Gym
763	Youth Specialty Birthday Party Package - Skateboard/ Dance	per party	\$200.00	\$210.00	\$210.00	\$215.00	\$215.00	N	\$0.00	\$210.00	1.85%	3 hour Package includes 2 Program staff - Dance Maximum 30 Kids - Camp Room, Skate Maximum 16 Kids - Gym
764	Gym Rates (WPCC, DSEPCC)	per hour	\$53.10	\$54.69	\$55.79	\$56.90	\$58.04	Y	\$7.11	\$61.80	2.25%	1 staff member on site
765	Gym Rates (WPCC, DSEPCC)- week day	per hour	\$39.82	<b>FEE REMOVED</b>								Between 8:30am to 4:30pm <b>*FEE REMOVED and combined into line above</b>
766	Gym Rates (Branlyn)- Single Gym	per hour	\$51.33	\$54.69	\$55.79	\$56.90	\$58.04	Y	\$7.11	\$61.80	3.14%	1 staff member on site

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>COMMUNITY CENTRES AND BECKETT CENTRE</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
767	Gym Rates (Branlyn)- Double Gym	per hour	\$77.88	\$80.22	\$81.82	\$83.46	\$85.13	Y	\$10.43	\$90.64	2.25%	1 staff member on site
768	Gym Rates (Branlyn)- Triple Gym	per hour	\$110.62	\$113.94	\$116.22	\$118.54	\$120.91	Y	\$14.81	\$128.75	2.25%	1 staff member on site
769	Gym Rates (Costain/SCJ)	per hour	\$37.61	\$45.58	\$46.49	\$47.42	\$48.37	Y	\$5.93	\$51.51	6.80%	1 staff member on site
770	Gym Rates (Costain/SCJ)- week day	per hour	\$30.97	<b>FEE REMOVED</b>								Between 8:30am to 4:30pm <b>*FEE REMOVED and combined into line above</b>
771	Meeting Room Rates- DSEPCC- The Eagles Nest	per hour	\$26.55	\$27.35	\$27.89	\$28.45	\$29.02	Y	\$3.56	\$30.90	2.25%	Affordable ROOM rental option
772	Meeting Room Rates- DSEPCC- Small Room	per hour	\$26.55	\$27.35	\$27.89	\$28.45	\$29.02	Y	\$3.56	\$30.90	2.25%	Affordable ROOM rental option
773	Meeting Room Rates- DSEPCC- Lg	per hour	\$44.25	\$51.95	\$52.99	\$54.05	\$55.13	Y	\$6.75	\$58.70	5.85%	Desirable location for bridal/baby showers - includes kitchenette
774	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 1	per hour	\$26.55	\$27.35	\$27.89	\$28.45	\$29.02	Y	\$3.56	\$30.90	2.25%	Affordable ROOM rental option
775	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 2	per hour	\$50.44	\$51.95	\$52.99	\$54.05	\$55.13	Y	\$6.75	\$58.71	2.25%	
776	Meeting Room Rates- WPCC- W lounge	per hour	\$26.55	\$27.35	\$27.89	\$28.45	\$29.02	Y	\$3.56	\$30.90	2.25%	Affordable ROOM rental option
777	Meeting Room Rates- WPCC- W lounge incl. use of technology equipment	per hour	\$39.82	\$41.01	\$41.83	\$42.67	\$43.53	Y	\$5.33	\$46.35	2.25%	
778	Meeting Room Rates- WPCC- Camp Room	per hour	\$35.40	\$36.46	\$37.19	\$37.94	\$38.69	Y	\$4.74	\$41.20	2.25%	
779	Meeting Room Rates- Branlyn- Small	per hour	\$26.55	\$27.35	\$27.89	\$28.45	\$29.02	Y	\$3.56	\$30.90	2.25%	Affordable ROOM rental option
780	Meeting Room Rates- Branlyn- Medium	per hour	\$34.51	\$36.46	\$37.19	\$37.93	\$38.69	Y	\$4.74	\$41.20	2.91%	
781	Meeting Room Rates- Branlyn- Large	per hour	\$50.44	\$51.95	\$52.99	\$54.05	\$55.13	Y	\$6.75	\$58.71	2.25%	
782	Damage Deposit- Refundable	per event	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	Charged for large events and alcohol functions
783	Kitchen surcharge with room rental	per event	\$35.40	\$36.46	\$37.19	\$37.94	\$38.69	Y	\$4.74	\$41.20	2.25%	Branlyn, TB Costain
784	Rentals Set Up or Take Down Base Surcharge	per rental/event	\$113.73	\$117.14	\$119.48	\$121.87	\$124.31	Y	\$15.23	\$132.37	2.25%	This fee includes a set-up or take down of tables and chairs utilizing 1 staff member. Additional staff added as required - see programming and events fee line #??.
785	Branlyn Stage Surcharge (only with Gym rental)	per event	\$35.40	\$36.46	\$37.19	\$37.94	\$38.69	Y	\$4.74	\$41.20	2.25%	
786	Beckett Centre- Auditorium rental	per hour	\$54.87	\$56.52	\$57.65	\$58.80	\$59.98	Y	\$7.35	\$63.86	2.25%	
787	Beckett Centre- Auditorium Day Rental	per rental per day	\$324.78	\$334.52	\$341.21	\$348.04	\$355.00	Y	\$43.49	\$378.01	2.25%	Between 8:00am to 5:00pm. Includes set up, take down, tables and chairs
788	Beckett Centre- Auditorium Evening rental	per rental per evening	\$516.81	\$532.31	\$542.96	\$553.82	\$564.90	Y	\$69.20	\$601.52	2.25%	Between 5:00pm to 1:00am. Includes set up, take down, tables and chairs
789	Beckett Centre- Elsie Caldwell Room Rental	per hour	\$34.51	\$35.55	\$36.26	\$36.98	\$37.72	Y	\$4.62	\$40.17	2.25%	
790	Beckett Centre- Cafeteria	per hour	\$34.51	<b>FEE REMOVED</b>								<b>*FEE REMOVED room no longer on the room rental list</b>
791	Beckett Centre- Rental- Rooms 138, 143, 145	per rental	\$34.51	<b>FEE REMOVED</b>								<b>*FEE REMOVED rooms no longer on the room rental list</b>

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>COMMUNITY CENTRES AND BECKETT CENTRE</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
792	Beckett Centre- Rental- Upstairs Boardroom	per rental	\$25.22	\$25.98	\$26.50	\$27.03	\$27.57	Y	\$3.38	\$29.35	2.25%	
793	Beckett 55+ Annual Membership	per person	\$35.40	\$48.67	\$48.67	\$53.10	\$53.10	Y	\$6.33	\$55.00	11.65%	
794	Beckett Centre- Annual Membership with Parking	per person	\$57.52	<b>FEE REMOVED</b>								<b>*FEE REMOVED no longer offer membership with parking</b>
795	Beckett 55+ Daily Membership	per person	\$4.42	\$4.55	\$4.64	\$4.74	\$4.83	Y	\$0.59	\$5.14	2.25%	Daily fee
796	Beckett 55+ Annual Pickleball Membership Add ON	per person	\$136.72	\$140.82	\$143.64	\$146.51	\$149.44	Y	\$18.31	\$159.13	2.25%	To provide an annual pay one time fee for the surging pickleball use of gym space
797	Beckett 55+ Members Pickleball Drop-	per visit	\$2.65	\$2.65	\$2.65	\$2.88	\$2.88	Y	\$0.34	\$2.99	2.17%	DSEPCC/WPCC/ Beckett/ Branlyn Only/ Gretzky. This discounted fee For Beckett/Gretzky Seniors Members Only.
798	Program Fees for registered recreation programs	per program hour	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Y	TBD	TBD	TBD	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
<b>WAYNE GRETZKY SPORTS CENTRE</b>												
799	General Admission - Adult - Pool OR Gymnasium OR Weight Room Only	per person	\$6.11	\$6.28	\$6.41	\$6.53	\$6.66	Y	\$0.82	\$7.10	2.20%	Adult - 18+ years. This is for Pool OR Gymnasium Only.
800	General Admission - Adult - Facility Pass	per person	\$8.41	\$8.67	\$8.84	\$9.02	\$9.20	Y	\$1.13	\$9.80	2.27%	Adult 18+ years. Facility (including pool, gymnasium, warm water workout and skating). Adult - 18+ years
801	General Admission - Child/Youth - Pool OR Gymnasium OR Weight Room Only	per person	\$4.20	\$4.40	\$4.49	\$4.58	\$4.67	N	\$0.00	\$4.40	2.67%	Child/Youth - 3-17 years. This is for Pool OR Gymnasium Only.
802	General Admission - Child/Youth - Facility Pass	per person	\$6.70	\$6.90	\$7.04	\$7.18	\$7.32	N	\$0.00	\$6.90	2.25%	Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating. Must be 13 years to use fitness.
803	General Admission- Child (2 years and under)	per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	There is a cost associated with children 2 and under who attend family and public swims. The child affects the legislated ratios for patrons vs lifeguards.
804	General Admission - Student - Pool OR Gymnasium OR Weight Room Only	per person	\$4.16	\$4.25	\$4.34	\$4.42	\$4.51	Y	\$0.55	\$4.80	2.04%	Student- 18-25 years. Proof of student card required
805	General Admission - Student - Facility Pass	per person	\$6.64	\$6.81	\$6.95	\$7.09	\$7.23	Y	\$0.89	\$7.70	2.14%	Student- 18-25 years. Facility (including pool, gymnasium, warm water workout and skating). Proof of student card required.
806	General Admission - Senior - Pool OR Gymnasium OR Weight Room Only	per person	\$5.58	\$5.75	\$5.87	\$5.98	\$6.10	Y	\$0.75	\$6.50	2.28%	Senior 55+ years or gov't pensioned.
807	General Admission - Senior- Facility Pass	per person	\$7.35	\$7.52	\$7.67	\$7.82	\$7.98	Y	\$0.98	\$8.50	2.08%	Senior - 55+ years or Gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating).
808	General Admission- Youth Drop-in	per person	\$6.30	<b>FEE REMOVED</b>								Drop in program fee for youth 13 - 17 years of age. Program is 2.5 hours
809	General Admission - Kid Care	per hour per child	\$7.00	<b>FEE REMOVED</b>								Children/youth are 3 months - 12 years. Parent's must remain in the building at all times.
810	Terrific Tuesday Admission	per person	\$2.00	\$2.50	\$3.00	\$3.50	\$4.00	N	\$0.00	\$2.50	18.99%	<b>Admission for all participants is \$2. Fee applicable at all aquatic facilities running this program - WGSC, Earl Haig, and Woodman Pool.</b>
811	Facility Passes- Yearly- Adult- Pool OR Gymnasium Only	per person per year	\$336.28	\$346.02	\$352.94	\$360.00	\$367.20	Y	\$44.98	\$391.00	2.22%	Adult - 18+ years - one calendar year - Pool OR Gymnasium Only.
812	Facility Passes - Yearly- Adult- Weight Room Only	per person per year		\$287.61	\$293.36	\$299.23	\$305.21	Y	\$37.39	\$325.00	2.00%	<b>*NEW FEE</b> - Adult - 18+ years - one calendar year - Weight Room Only.
813	Facility Passes- Yearly- Adult	per person per year	\$442.48	\$455.75	\$464.87	\$474.17	\$483.65	Y	\$59.25	\$515.00	2.25%	Adult - 18+ years. Facility (including pool, gymnasium, warm water workout and skating).
814	Facility Passes- Yearly- Child/Youth - Pool OR Gymnasium Only	per person per year	\$215.00	\$221.00	\$225.42	\$229.93	\$234.53	N	\$0.00	\$221.00	2.20%	Child/Youth - 3-17 years - one calendar year - Pool OR Gymnasium Only.
815	Facility Passes- Yearly- Child/Youth - Weight Room Only	per person per year		\$180.00	\$183.60	\$187.27	\$191.02	N	\$0.00	\$180.00	2.00%	<b>*NEW FEE</b> - Child/Youth - 3-17 years - one calendar year - Weight Room Only.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
816	Facility Passes- Yearly- Child/Youth	per person per year	\$275.00	\$283.00	\$288.66	\$294.43	\$300.32	N	\$0.00	\$283.00	2.23%	Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating) Must be 13 years to use fitness
817	Facility Passes- Yearly-Student - Pool OR Gymnasium Only	per person per year	\$214.16	\$220.35	\$224.76	\$229.25	\$233.84	Y	\$28.65	\$249.00	2.22%	Student 18 -25 years - one calendar year - Pool OR Gymnasium Only. Proof of student card required.
818	Facility Passes- Yearly Student - Weight Room Only	per person per year		\$176.99	\$180.53	\$184.14	\$187.82	Y	\$23.01	\$200.00	2.00%	<b>*NEW FEE</b> - Student 18 -25 years - one calendar year - Weight Room Only. Proof of student card required.
819	Facility Passes- Yearly-Student	per person per year	\$272.57	\$280.53	\$286.14	\$291.86	\$297.70	Y	\$36.47	\$317.00	2.23%	Student- 18-25 years. Facility (including pool, gymnasium, warm water workout and skating). Proof of student card required.
820	Facility Passes - Yearly- Senior - Pool OR Gymnasium Only	per person per year	\$264.60	\$272.57	\$278.02	\$283.58	\$289.25	Y	\$35.43	\$308.00	2.25%	Senior - 55+ years or gov't pensioned - one calendar year - Pool OR gymnasium Only.
821	Facility Passes - Yearly- Senior - Weight Room Only	per person per year		\$212.39	\$216.64	\$220.97	\$225.39	Y	\$27.61	\$240.00	2.00%	<b>*NEW FEE</b> - Senior - 55+ years or gov't pensioned - one calendar year - Weight Room Only.
822	Facility Passes - Yearly- Senior	per person per year	\$327.43	\$337.17	\$343.91	\$350.79	\$357.81	Y	\$43.83	\$381.00	2.24%	Senior - 55+ years or Gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating).
823	Facility Passes- 3 Months- Adult -Pool OR Gymnasium Only	per person per 3 months	\$137.17	\$141.29	\$144.11	\$146.99	\$149.93	Y	\$18.37	\$159.65	2.25%	Adult - 18+ years - Pool OR Gym Only. 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.
824	Facility Passes- 3 Months- Adult - Facility Pass	per person per 3 months	\$190.27	\$195.97	\$199.89	\$203.89	\$207.97	Y	\$25.48	\$221.45	2.25%	Adult - 18+ years. Facility (including pool, gymnasium, warm water workout and skating) 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.
825	Facility Passes- 3 Months- Child/Youth -Pool OR Gymnasium Only	per person per 3 months	\$89.00	\$91.65	\$93.48	\$95.35	\$97.26	N	\$0.00	\$91.65	2.24%	Child/Youth - 3-17 years Pool or Gym Only 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.
826	Facility Passes- 3 Months- Child/Youth -Facility Pass	per person per 3 months	\$120.00	\$123.60	\$126.07	\$128.59	\$131.17	N	\$0.00	\$123.60	2.25%	Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating) Must be 13 years to use fitness. 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.
827	Facility Passes- 3 Months-Student - Pool OR Gymnasium Only	per person per 3 months	\$88.50	\$91.15	\$92.97	\$94.83	\$96.73	Y	\$11.85	\$103.00	2.25%	Student- 18-25 years. Pool or Gym Only. Proof of student card required. 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.
828	Facility Passes- 3 Months-Student- Facility Pass	per person per 3 months	\$119.47	\$123.05	\$125.52	\$128.03	\$130.59	Y	\$16.00	\$139.05	2.25%	Student- 18-25 years. Facility (including pool, gymnasium, warm water workout and skating). Proof of student card required. 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.
829	Facility Passes - 3 Months- Senior - Pool OR Gymnasium Only	per person per 3 months	\$113.27	\$116.64	\$118.97	\$121.35	\$123.78	Y	\$15.16	\$131.80	2.24%	Senior - 55+ years or gov't pensioned. Pool or Gym Only. 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
830	Facility Passes - 3 Months- Senior - Facility Pass	per person per 3 months	\$154.87	\$159.52	\$162.71	\$165.96	\$169.28	Y	\$20.74	\$180.25	2.25%	Senior - 55+ years or Gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating). 3-month pass can be extended to a year prior to expiring by paying the difference to a one-year pass.
831	Facility Passes - Pre-Authorized Monthly-Adult -Pool OR Gymnasium Only	per person per month	\$30.83	\$31.73	\$32.36	\$33.01	\$33.67	Y	\$4.12	\$35.85	2.23%	Adult - 18+ years - Pool OR Gymnasium Only - Pass rate is withdrawn monthly based on 12 months. All Pre-Authorized monthly payments are charged an additional 10% over and above the yearly memberships.
832	Facility Passes - Pre-Authorized Monthly-Adult -Weight Room Only	per person per month		\$26.37	\$26.90	\$27.44	\$27.98	Y	\$3.43	\$29.80	2.00%	<b>*NEW FEE</b> - Adult - 18+ years - Weight Room Only - Pass rate is withdrawn monthly based on 12 months
833	Facility Passes - Pre-Authorized Monthly-Adult -Facility Pass	per person per month	\$40.56	\$41.77	\$42.61	\$43.46	\$44.33	Y	\$5.43	\$47.20	2.25%	Adult - 18+ years - Facility Pass - Pass rate is withdrawn monthly based on 12 months
834	Facility Passes - Pre-Authorized Monthly-Child / Youth -Pool OR Gymnasium Only	per person per month	\$20.00	\$20.30	\$20.71	\$21.12	\$21.54	N	\$0.00	\$20.30	1.88%	Child/Youth - 3-17 years - Pool or Gym Only. Must be approved by a parent/guardian - Pass rate is withdrawn monthly based on 12 months
835	Facility Passes - Pre-Authorized Monthly-Child / Youth - Weight Room Only	per person per month		\$16.50	\$16.83	\$17.17	\$17.51	N	\$0.00	\$16.50	2.00%	<b>*NEW FEE</b> - Child/Youth - 3-17 years - Weight Room Only. Must be approved by a parent/guardian - Pass rate is withdrawn monthly based on 12 months
836	Facility Passes - Pre-Authorized Monthly-Child / Youth - Facility Pass	per person per month	\$25.00	\$25.95	\$26.47	\$27.00	\$27.54	N	\$0.00	\$25.95	2.45%	Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating). Must be 13 year to use fitness. Must have a parent guardian approve. Pass rate is withdrawn monthly based on 12 months
837	Facility Passes- Pre-Authorized Monthly-Student - Pool OR Gymnasium Only	per person per month	\$19.91	\$20.22	\$20.62	\$21.04	\$21.46	Y	\$2.63	\$22.85	1.89%	Student- 18-25 years. Pool or Gym Only. Proof of student card required. Pass rate is withdrawn monthly based on 12 months
838	Facility Passes- Pre-Authorized Monthly-Student - Weight Room Only	per person per month		\$16.24	\$16.56	\$16.90	\$17.23	Y	\$2.11	\$18.35	2.00%	<b>*NEW FEE</b> - Student- 18-25 years. Wight Room Only. Proof of student card required. Pass rate is withdrawn monthly based on 12 months
839	Facility Passes- Pre-Authorized Monthly-Student - Facility Pass	per person per month	\$25.00	\$25.75	\$26.27	\$26.79	\$27.33	Y	\$3.35	\$29.10	2.25%	Student - 18-25 years. Facility (including pool, gymnasium warm water workout and skating). Proof of student card required. Pass rate is withdrawn monthly based on 12 months
840	Facility Passes - Pre-Authorized Monthly - Senior - Pool OR Gymnasium Only	per person per month	\$24.34	\$25.00	\$25.50	\$26.01	\$26.53	Y	\$3.25	\$28.25	2.18%	Senior 55+ years or gov't pensioned. Gym or Pool Only. Pass rate is withdrawn monthly based on 12 months
841	Facility Passes - Pre-Authorized Monthly - Senior - Weight Room Only	per person per month		\$19.47	\$19.86	\$20.26	\$20.66	Y	\$2.53	\$22.00	2.00%	<b>*NEW FEE</b> - Senior 55+ years or gov't pensioned. Weight Room Only. Pass rate is withdrawn monthly based on 12 months
842	Facility Passes - Pre-Authorized Monthly - Senior - Facility Pass	per person per month	\$30.09	\$30.93	\$31.55	\$32.18	\$32.82	Y	\$4.02	\$34.95	2.20%	Senior - 55+ years or Gov't pensioned). Facility (including pool, gymnasium, warm water workout and skating).
843	Replacement membership card	per card	\$4.42	\$5.31	\$5.31	\$6.20	\$6.20	Y	\$0.69	\$6.00	9.22%	Cost to reprint a lost membership card



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
844	Punch Cards 10 visits - Kid Care	per card	\$60.00	<b>FEE REMOVED</b>								Per child rate (single admission \$7). 10 visits per punch card.
845	Punch Cards 10 visits - Adult- Pool OR Gymnasium OR Weight Room Only	per card	\$51.33	\$52.88	\$53.94	\$55.02	\$56.12	Y	\$6.87	\$59.75	2.25%	Adult - 18+ years - Pool OR Gymnasium OR Weight Room Only - 10 visits/punch
846	Punch Cards 10 visits - Adult- Facility Pass	per card	\$70.80	\$72.92	\$74.38	\$75.87	\$77.39	Y	\$9.48	\$82.40	2.25%	Adult - 18+ years Facility (including pool, gymnasium, skating and warm water workout). 10 visits per punch card
847	Punch Cards 10 visits - Child / Youth - Pool OR Gymnasium OR Weight Room Only	per card	\$35.00	\$36.05	\$36.77	\$37.51	\$38.26	N	\$0.00	\$36.05	2.25%	Child/Youth 3-17 years - Pool OR Gymnasium Or Weight Room Only - 10 visits per punch card
848	Punch Cards 10 visits - Child / Youth - Facility Pass	per card	\$56.00	\$57.70	\$58.85	\$60.03	\$61.23	N	\$0.00	\$57.70	2.26%	Child/Youth - 3-17 years. Facility (including pool, gymnasium, warm water workout and skating) Must be 13 years to use fitness 10 visits per punch card
849	Punch Cards 10 visits - Student - Pool OR Gymnasium or Weight Room Only	per card	\$36.28	\$37.38	\$38.13	\$38.89	\$39.67	Y	\$4.86	\$42.24	2.26%	Student- 18-25 years. Pool OR Gymnasium OR Weight Room Only. Proof of student card required 10 visits per punch card
850	Punch Cards 10 visits - Student - Facility Pass	per card	\$55.75	\$57.43	\$58.58	\$59.75	\$60.95	Y	\$7.47	\$64.90	2.25%	Student - 18-25 years. Fitness (including pool, gymnasium, warm water workout and skating). Proof of student card required
851	Punch Cards 10 visits - Senior - Pool OR Gymnasium OR Weight Room Only	per card	\$46.90	\$48.32	\$49.29	\$50.27	\$51.28	Y	\$6.28	\$54.60	2.26%	Senior - 55+ years or gov't pensioned. Pool OR Gymnasium OR Weight Room Only. 10 visits per punch card.
852	Punch Cards 10 visits - Senior - Facility Pass	per card	\$62.83	\$64.60	\$65.89	\$67.21	\$68.55	Y	\$8.40	\$73.00	2.20%	Senior 55+ years or gov't pensioned. Facility (including pool, gymnasium, warm water workout and skating). 10 visits per punch card.
853	Day camp Daily Rate	per child per day	\$45.00	\$45.00	\$45.00	\$47.00	\$47.00	N	\$0.00	\$45.00	1.11%	PA days and between Christmas and New Years when less than 4 days. Fee applies at WGSC, Woodman Pool, and Earl Haig.
854	Day camp Holiday Week	per child per week	\$145.00	\$148.00	\$148.00	\$152.00	\$152.00	N	\$0.00	\$148.00	1.19%	4 days during a week when Stat Holiday occurs. Fee applies at WGSC, Woodman Pool, and Earl Haig.
855	Day camp Regular Week	per child per week	\$180.00	\$185.00	\$185.00	\$190.00	\$190.00	N	\$0.00	\$185.00	1.37%	5 days - Summer and March Break weeks. Fee applies at WGSC, Woodman Pool, and Earl Haig.
856	Body Composition Analysis	per person	\$27.43	\$27.43	\$27.43	\$27.43	\$28.32	Y	\$3.57	\$31.00	0.81%	Fee is per session and takes approximately 15 - 30 minutes
857	Personal Training (Initial Session)	per person per session	\$51.33	<b>FEE REMOVED</b>								Each session is 1 hour.
858	Personal Training (1 Session)	per person per session	\$51.33	\$52.88	\$53.94	\$55.02	\$56.12	Y	\$6.87	\$59.75	2.25%	Each session is 1 hour. This fee is used for a single session.
859	Personal Training (3 Session)	per person for 3 sessions	\$138.05	\$142.21	\$145.05	\$147.96	\$150.91	Y	\$18.49	\$160.70	2.25%	Each session is 1 hour.
860	Personal Training (6 Session)	per person for 6 sessions	\$265.49	\$272.43	\$277.88	\$283.44	\$289.10	Y	\$35.42	\$307.85	2.15%	Each session is 1 hour.
861	Personal Training (12 Session)	per person for 12 sessions	\$522.12	\$522.12	\$532.56	\$543.21	\$554.08	Y	\$67.88	\$590.00	1.50%	Each session is 1 hour.



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
862	Personal Training (18 Session)	per person for 18 sessions	\$734.51	\$756.64	\$771.77	\$787.21	\$802.95	Y	\$98.36	\$855.00	2.25%	Each session is 1 hour.
863	Personal Training with Rental	Per hour per staff person	\$51.33	<b>FEE REMOVED</b>								Use of dry land, second floor fitness or spin studio room with a personal trainer for teams/rentals
864	External Trainer Application Fee	per application		\$106.20	\$107.96	\$109.73	\$111.50	Y	\$13.81	\$120.00	1.64%	<b>*NEW FEE</b> - Annual application fee for external trainers to accompany and train their clients at the WGSC. Approval required and renewed each year.
865	Lifeguard Rate	per hour per staff person	\$31.86	\$31.86	\$31.86	\$31.86	\$31.86	Y	\$4.14	\$36.00	0.00%	Additional lifeguard requirements for rentals at the WGSC, Woodman Pool, and Earl Haig.
866	Head Lifeguard Rate	per hour per staff person	\$51.33	\$51.33	\$51.33	\$51.33	\$51.33	Y	\$6.67	\$58.00	0.00%	Additional head guard requirements for rentals at the WGSC, Woodman Pool, and Earl Haig.
867	Instructor Rate - Swimming	per hour per staff person	\$31.86	\$31.86	\$31.86	\$31.86	\$31.86	Y	\$4.14	\$36.00	0.00%	This fee is used if an instructor is required to teach swim lessons to a rental group.
868	Instructor Rate - Fitness Class Instruction	per hour per staff person	\$31.86	\$31.86	\$31.86	\$31.86	\$31.86	Y	\$4.14	\$36.00	0.00%	This fee is used if an instructor is required to teach fitness to a rental group at the WGSC. Woodman Pool, Earl Haig, and other city facilities.
869	Activity Program Staff	per hour per staff person		\$25.22	\$25.72	\$26.24	\$26.76	Y	\$3.28	\$28.50	2.00%	<b>*NEW FEE</b> - Staffing requirements for a birthday party or a supervised sport rental at the WGSC, Woodman Pool, and Earl Haig.
870	Concession Front Desk Staff	per hour per staff person		\$25.22	\$25.72	\$26.24	\$26.76	Y	\$3.28	\$28.50	2.00%	<b>*NEW FEE</b> - Staffing requirements for exclusive rentals. Primarily used at Woodman Pool and Earl Haig.
871	Group Discount	per group	15%	15%	15%	15%	15%	Y	TBD	TBD	TBD	Definition of Group is 10 or more. Services must be pre-booked. Group discounts apply to the WGSC, Woodman Pool, and Earl Haig Family Fun Park.
872	Prime Time Pool Rental Rates - 65m Shallow	per hour	\$77.35	\$77.35	\$78.90	\$80.47	\$82.08	Y	\$10.06	\$87.41	1.50%	Based on 6 lanes. Includes a lifeguard. Prime time is M-F between 7 am and 9 pm, weekends from 9 am to 9 pm, and all holidays.
873	Non Prime Pool Rental Rates - 65m Shallow	per hour	\$50.28	\$50.28	\$51.28	\$52.31	\$53.35	Y	\$6.54	\$56.82	1.50%	Based on 6 lanes. Includes a lifeguard. Non-Prime time is M-F between 9 pm to 7 am and weekends from 9 pm to 9 am. Non prime rates are based on 65% of prime rates.
874	Prime Time Pool Rental Rates - 65m Mid or deep or 25m pool	per hour	\$101.68	\$101.68	\$103.71	\$105.79	\$107.90	Y	\$13.22	\$114.90	1.50%	Based on 8 lanes. Includes a lifeguard.
875	Non Prime time Pool Rental Rates - 65m Mid or 25m pool	per hour	\$66.09	\$66.09	\$67.41	\$68.76	\$70.14	Y	\$8.59	\$74.68	1.50%	Based on 8 lanes. Includes a lifeguard.
876	Prime Time Pool Rental Rates - 65m whole pool	per hour	\$237.26	\$237.26	\$292.18	\$319.64	\$347.10	Y	\$30.84	\$268.10	10.28%	All 3 sections including the teach pool. Used for a big meet. Includes up to 4 guards.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
877	Non Prime Time Pool Rental Rates - 65m whole pool	per hour	\$140.00	\$140.00	\$172.20	\$188.30	\$204.40	Y	\$18.20	\$158.20	10.22%	All 3 sections including the teach pool. Used for a big meet. Includes up to 4 guards.
878	Prime Time Pool Rental Rates - 65m whole pool	per day	\$2,357.08	FEE REMOVED								7 am to 7 pm - includes 12 hours of the 65m whole pool and the teach pool. This would include 4 lifeguards. If more time is needed, hourly rates apply - Prime Time Pool Rental Rates - 65m whole pool and/or Non Prime Time Pool Rental Rates - 65m whole pool
879	Prime time Pool Rental Rates - Any lane - any pool	per hour per lane	\$46.81	\$46.81	\$47.75	\$48.70	\$49.68	Y	\$6.09	\$52.90	1.50%	Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard. Note - This is for up to 30 swimmers. Additional lifeguards must be added for additional swimmers as per Regulation 565.
880	Non Prime time Pool Rental Rates - Any lane - any pool	per hour per lane	\$30.66	\$30.66	\$31.04	\$31.66	\$32.29	Y	\$3.99	\$34.65	1.31%	Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard. Note - This is for up to 30 swimmers. Additional lifeguards must be added for additional swimmers as per Regulation 565.
881	Prime Time Pool Rental Rates - Any lane - any pool - <b>no lifeguard</b> - only used in conjunction with Prime Time Pool Rental Rate- any lane - any pool	per hour per lane	\$13.75	\$13.75	\$14.03	\$14.31	\$14.59	Y	\$1.79	\$15.54	1.50%	No lifeguard, must be used with Prime Time Pool Rental Rate - Any lane - any pool above
882	Non Prime Time Pool Rental Rates - Any lane - any pool - <b>no lifeguard</b> - only used in conjunction with Non Prime Time Pool Rental Rate - any lane, any pool	per hour per lane	\$8.94	\$8.94	\$9.12	\$9.30	\$9.48	Y	\$1.16	\$10.10	1.49%	No lifeguard, must be used with Non Prime Time Pool Rental Rate - Any lane - any pool above
883	Prime Time Pool Rental Rates - 25m whole pool	per hour	\$115.40	\$115.40	\$141.72	\$154.88	\$168.05	Y	\$15.00	\$130.40	10.15%	Based on full 25m pool (8 lanes). Includes 2 lifeguard - one for 25 m and 1 for hydro pool.
884	Non Prime Time Pool Rental Rates - 25m whole pool	per hour	\$78.32	\$78.32	\$97.10	\$106.48	\$109.23	Y	\$10.18	\$88.50	9.06%	Based on full 25m pool (8 lanes). Includes 2 lifeguard - one for 25 m and 1 for hydro pool.
885	Prime Time Pool Rental Rates - 25m whole pool	per day	\$1,137.34	FEE REMOVED								8 am to 7 pm - includes 12 hours of the 25 m whole pool and the hydrotherapy pool. This would include 2 lifeguards. If more time is needed, hourly rates apply. Prime Time Pool Rental Rates - 25m whole pool and/or Non Prime Time Pool Rental Rates - 25m.
886	Prime Time - Teach Pool or Hydro Pool	per hour	\$66.37	\$66.37	\$67.70	\$69.05	\$70.43	Y	\$8.63	\$75.00	1.50%	Rental of either warm pool only. Includes a lifeguard.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
887	Non Prime Time - Teach Pool or Hydro Pool	per hour	\$49.78	\$49.78	\$49.78	\$49.78	\$49.78	Y	\$6.47	\$56.25	0.00%	Rental of either warm pool only. Includes a lifeguard.
888	Swim Meet Service Fee	per booking	\$88.50	<b>FEE REMOVED</b>								Additional fee for booking of swim meets - both minor and major meets. Reviewing of application and logistical requirements.
889	Pool Deck Setup/Cleanup Fee	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	1.50%	Additional hourly fee for setup and cleanup of pool for rentals
890	Rental Space- Fitness Studio (second floor)	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	1.50%	Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.
891	Rental Space- Activity Room (second floor)	per hour	\$31.86	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	5.67%	Note - if program instruction is requested, these fees are in addition to room rental costs.
892	Rental Space- Spin Studio Room (main floor)	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	1.50%	Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.
893	Rental Space- Pool Meeting Room	per hour	\$31.86	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	5.67%	Meeting Room has kitchen. Availability limited due to programming use. Note - if program instruction is requested, these fees are in addition to room rental costs.
894	Rental Space- On Deck Meeting Room	per hour	\$26.55	\$26.55	\$27.08	\$27.62	\$28.18	Y	\$3.45	\$30.00	1.50%	Note - if program instruction is requested, these fees are in addition to room rental costs.
895	Rental Space - Weight Room for Clubs	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	1.50%	This is shared space with regular customers. Maximum of six people. Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.
896	Rental Space- Dry-land Training Room	per hour	\$30.09	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	7.39%	Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.
897	Rental Space- Walking Track	per hour	\$30.09	<b>FEE MOVED TO ARENA OPERATIONS SCHEDULE</b>								Team/Club/Athlete Training Time - Mon & Wed - 6 - 8 pm must be pre-booked. Sport Affiliation discount applied to user groups. E.g., Brantford Track & Field Club
898	Indoor Track Special Event Fee	per day	\$44.25	<b>FEE MOVED TO ARENA OPERATIONS SCHEDULE</b>								Rental of track for special events
899	Rental Space- Gymnasium - Prime Time	per person per lesson	\$53.10	<b>FEE MOVED TO ARENA OPERATIONS SCHEDULE</b>								Prime time is evenings after 4:00 pm, weekends, and all holidays.
900	Rental Space- Gymnasium -Non-Prime Time	per person per lesson	\$34.51	<b>FEE MOVED TO ARENA OPERATIONS SCHEDULE</b>								Non-Prime time is Monday to Friday, 5:30 am to 4:00 pm
901	Rental Fee tournament vendor	per person per lesson	\$37.91	<b>FEE MOVED TO ARENA OPERATIONS SCHEDULE</b>								Allotted space/table rental in lobby for vendors during hockey tournaments and swim meets.
902	Swim Lessons - Preschool (10 lessons - 1/2 hour)	per person per lesson	\$8.90	\$8.90	\$9.08	\$9.26	\$9.44	N	\$0.00	\$8.90	1.50%	minimum of 6 in class - ratio 1:12 for parent & tot / minimum of 3 in class - ratio 1:4 for preschool 1 to 5

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
903	Swim Lessons - Swim Kids (10 lessons 1/2 hour)	per person per lesson	\$8.90	\$8.90	\$9.08	\$9.26	\$9.44	N	\$0.00	\$8.90	1.50%	minimum of 4 in class - ratio 1:6 for Swimmer 1 & 2
904	Swim Lessons - Preschool (10 lessons 3/4 hour)	per person per lesson	\$9.80	<b>FEE REMOVED</b>								minimum of 6 in class - ratio 1:12 /minimum of 3 in class - ratio 1:4
905	Swim Lessons - Swim Kids (10 lessons 3/4 hr)	per person per lesson	\$9.80	\$9.80	\$10.00	\$10.20	\$10.40	N	\$0.00	\$9.80	1.50%	minimum of 5 in class - ratio 1:8
906	Swim Lessons - Swim Kids (10 lessons 1 hr)	per person per lesson	\$11.60	\$11.60	\$11.83	\$12.07	\$12.31	N	\$0.00	\$11.60	1.50%	minimum of 5 in class - ratio 1:10
907	Private lessons - Youth 1/2 hr	per lesson	\$27.65	\$27.65	\$28.20	\$28.77	\$29.34	N	\$0.00	\$27.65	1.50%	maximum of 1 in class - ratio 1:1
908	Private lessons - Adult 1/2 hr	per lesson	\$27.65	\$27.65	\$28.20	\$28.77	\$29.34	Y	\$3.59	\$31.24	1.50%	maximum of 1 in class - ratio 1:1
909	Semi-Private lessons - Youth - 1/2 hr	per lesson	\$20.25	\$20.25	\$20.66	\$21.07	\$21.49	N	\$0.00	\$20.25	1.50%	maximum of 2 in class - ratio 1:2
910	Semi-Private lessons - Adult 1/2 hr	per lesson	\$20.27	\$20.27	\$20.68	\$21.09	\$21.51	Y	\$2.64	\$22.91	1.50%	maximum of 2 in class - ratio 1:2
911	Preschool Play & Swim Program	per person	\$110.50	\$110.50	\$112.71	\$114.96	\$117.26	N	\$0.00	\$110.50	1.50%	minimum of 6 in class - ratio 1:12, 10 sessions
912	Adult Swim Lessons	per person	\$101.77	\$101.77	\$103.81	\$105.88	\$108.00	Y	\$13.23	\$115.00	1.50%	14+ years, minimum of 5 in class - ratio 1:10, 10 sessions, 3/4 hour
913	Advanced Aquatics Bronze Star	per person	\$118.00	\$118.00	\$120.36	\$122.77	\$125.22	N	\$0.00	\$118.00	1.50%	minimum 6 in class - ratio 1:10, total 16 hours. Manuals are additional.
914	Advanced Aquatics Bronze Medallion/Emergency First Aid	per person	\$168.58	\$168.58	\$171.95	\$175.39	\$178.90	Y	\$21.92	\$190.50	1.50%	minimum of 9 in class - ratio 1:12, total 28 hours - includes first aid. Manuals are additional.
915	Advanced Aquatics Bronze Cross	per person	\$131.55	\$131.55	\$134.18	\$136.86	\$139.60	Y	\$17.10	\$148.65	1.50%	minimum of 9 in class - ratio 1:16, total 32 hours - Manuals are additional.
916	Advanced Aquatics National Lifeguard	per person	\$212.39	\$212.39	\$216.64	\$220.97	\$225.39	Y	\$27.61	\$240.00	1.50%	minimum of 8 in class - ratio 1:12, total 40 hours Manuals are additional.
917	Advanced Aquatics National Lifeguard recertification	per person	\$90.71	\$90.71	\$92.52	\$94.37	\$96.26	Y	\$11.79	\$102.50	1.50%	minimum of 8 in class - ratio 1:16, total 6 hours Manuals are additional.
918	Advanced Aquatics Assistant Instructors	per person	\$122.48	\$122.48	\$124.93	\$127.43	\$129.98	Y	\$15.92	\$138.40	1.50%	minimum of 8 in class - ratio 1:16, total 18 hours Manuals are additional.
919	Advanced Aquatics Lifesaving Society Swim Instructors	per person	\$195.93	\$195.93	\$199.85	\$203.85	\$207.92	Y	\$25.47	\$221.40	1.50%	minimum of 8 in class - ratio 1-16, total 20 hours Manuals are additional.
920	Advanced Aquatics Lifesaving Society Lifesaving Instructors	per person	\$195.93	\$195.93	\$199.85	\$203.85	\$207.92	Y	\$25.47	\$221.40	1.50%	minimum of 8 in class - ratio 1-16, total 20 hours Manuals are additional.
921	Advanced Aquatics Lifesaving Society Instructors - Swim and Lifesaving	per person	\$344.69	\$344.69	\$351.58	\$358.62	\$365.79	Y	\$44.81	\$389.50	1.50%	minimum of 8 in class - ratio 1-16, total 40 hours Manuals are additional.
922	Advanced Aquatics Lifesaving Society Standard 1st Aid	per person	\$105.67	\$105.67	\$107.78	\$109.94	\$112.14	Y	\$13.74	\$119.41	1.50%	minimum of 8 in class ratio 1:16, total 16 hours Manuals are additional.
923	Advanced Aquatics Lifesaving Society Standard 1st Aid recertification	per person	\$90.71	\$90.71	\$92.52	\$94.37	\$96.26	y	\$11.79	\$102.50	1.50%	minimum of 8 in class, ratio 1:16, total 16 hours Manuals are additional.
924	Advanced Aquatics National Lifeguard Instructors	per person	\$136.06	\$136.06	\$138.78	\$141.56	\$144.39	Y	\$17.69	\$153.75	1.50%	minimum of 8 in class - ratio 1:12 Manuals are additional.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
925	Advanced Aquatics Aquatic Safety Inspectors	per person	\$113.41	\$113.41	\$115.68	\$117.99	\$120.35	Y	\$14.74	\$128.15	1.50%	minimum of 8 in class, ratio 1:12 Manuals are additional.
926	Advanced Aquatics Aquatic Supervisor Training	per person	\$126.99	\$126.99	\$129.53	\$132.12	\$134.76	Y	\$16.51	\$143.50	1.50%	minimum of 8 in class - ratio 1:16, total 8 hours Manuals are additional.
927	Children's Program Base Fee - 1/2	per person	\$5.54	\$5.70	\$5.70	\$5.80	\$5.80	N	\$0.00	\$5.70	1.16%	Minimum number of attendees vary depending on program type. Ratio is 1:10. Any additional cost for materials to be added. E.g., Workbooks for babysitting course
928	Children's Program Base Fee - 3/4 hour program	per person	\$7.24	\$7.45	\$7.45	\$7.60	\$7.60	N	\$0.00	\$7.45	1.23%	
929	Children's Program Base Fee - 1 hour program	per person	\$8.52	\$8.75	\$8.75	\$9.00	\$9.00	N	\$0.00	\$8.75	1.39%	
930	Registered Children's Program base fee	per person	\$68.15	<b>FEE REMOVED</b>								minimum of 6 in class - ratio 1:16, total 8 hours This fee is renamed from Babysitting Course to include other registered programs. This is the base fee. Course/program materials are extra. Most sports programs would not have an extra costs, but the babysitting course, for example, requires additional materials
931	Fitness Program Base Fee - 1/2 hour classes	per person	\$7.54	\$7.52	\$7.52	\$7.67	\$7.67	Y	\$0.98	\$8.50	0.42%	Minimum of 6 in a class. Base fee is multiplied by the number of classes in the program.
932	Fitness Program Base Fee - 3/4 hour classes	per person	\$8.94	\$9.87	\$9.87	\$10.07	\$10.07	Y	\$1.28	\$11.15	3.11%	Minimum of 6 in a class. Base fee is multiplied by the number of classes in the program.
933	Fitness Program Base Fee - 1 hour classes	per person	\$11.57	\$11.59	\$11.59	\$11.82	\$11.82	Y	\$1.51	\$13.10	0.55%	Minimum of 6 in a class. Base fee is multiplied by the number of classes in the program.
934	Fitness Reg. 1/2 hr classes	per person	\$45.35	<b>FEE REMOVED</b>								minimum of 5 in class - ratio 1:15, 6 sessions (total 3 hours)
935	Fitness Reg. 3/4 hr classes	per person	\$61.06	<b>FEE REMOVED</b>								minimum of 5 in class - ratio 1:20, 6 sessions (total 4.5 hours)
936	Fitness Reg. 1 hr classes	per person	\$79.56	<b>FEE REMOVED</b>								minimum of 5 in class - ratio 1:20, 6 sessions (total 6 hours)
937	Fitness Reg. 1/2 hr classes	per person	\$60.35	<b>FEE REMOVED</b>								minimum of 5 in class - ratio 1:15, 8 sessions (total 4 hours)
938	Fitness Reg. 3/4 hr classes	per person	\$71.50	<b>FEE REMOVED</b>								minimum of 5 in class - ratio 1:20, 8 sessions (total 6 hours)
939	Fitness Reg. 1 hr classes	per person	\$92.52	<b>FEE REMOVED</b>								minimum of 5 in class - ratio 1:20, 8 sessions (total 8 hours)
<b>WOODMAN PARK POOL</b>												
940	General Admission-Adult	per person	\$6.11	\$6.28	\$6.41	\$6.53	\$6.66	Y	\$0.82	\$7.10	2.20%	Adult - 18+ years
941	General Admission-Youth	per person	\$4.20	\$4.40	\$4.49	\$4.58	\$4.67	N	\$0.00	\$4.40	2.69%	Youth - 3-17 years
942	General Admission-Senior	per person	\$5.58	\$5.75	\$5.87	\$5.99	\$6.11	Y	\$0.75	\$6.50	2.28%	Senior -55+ years or Gov't pensioned
943	General Admission- Child (2 years and under)	per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	There is a cost associated with children 2 and under who attend family and public swims. The child affects the legislated ratios for patrons vs lifeguards.
944	Pool Season Pass-Youth	per person	\$100.00	\$103.00	\$105.06	\$107.16	\$109.30	N	\$0.00	\$103.00	2.25%	Youth - 3-17 years
945	Pool Season Pass-Adult	per person	\$98.67	\$101.64	\$103.67	\$105.75	\$107.86	Y	\$13.21	\$114.85	2.25%	Adult - 18+ years
946	Pool Season Pass-Senior	per person	\$89.82	\$92.52	\$94.37	\$96.26	\$98.18	Y	\$12.03	\$104.55	2.25%	Senior - 55+ years or Gov't pensioned

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
947	Punch Cards-10 Visits -Adult	per card	\$51.33	\$52.88	\$53.94	\$55.02	\$56.12	Y	\$6.87	\$59.75	2.25%	Adult - 18+ years - 10 visits per punch card
948	Punch Cards-10 Visits -Youth	per card	\$35.00	\$36.05	\$36.77	\$37.51	\$38.26	N	\$0.00	\$36.05	2.25%	Youth 3-17 years - 10 visits per punch card
949	Punch Cards-10 Visits -Senior	per card	\$46.90	\$48.32	\$49.29	\$50.27	\$51.28	Y	\$6.28	\$54.60	2.26%	Senior - 55+ years or Gov't pensioned - 10 visits per punch card
950	Other Rates and Fees-Private Pool Rentals	per hour	\$101.68	<b>FEE REMOVED</b>								Based on 8 lanes. Includes a lifeguard.
951	One lane with lifeguard	per hour per lane	\$46.81	\$46.81	\$47.75	\$48.70	\$49.68	Y	\$6.09	\$52.90	1.50%	Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard.
952	One lane without lifeguard	per hour per lane	\$13.75	\$13.75	\$14.03	\$14.31	\$14.59	Y	\$1.79	\$15.54	1.50%	No lifeguard, must be used with One lane with lifeguard rate.
953	Shallow end or beach with lifeguard	per hour	\$77.35	\$77.35	\$78.90	\$80.47	\$82.08	Y	\$10.06	\$87.41	1.50%	Shallow end of the lap area (width-wise). Includes lifeguard.
954	Whole 25m pool (6 lanes) without beach. Includes 1 lifeguard.	per hour		\$76.28	\$77.81	\$79.36	\$80.95	y	\$9.92	\$86.20	2.00%	*NEW FEE - Based on 6 lanes. Includes 1 lifeguard.
955	Whole 25m pool (6 lanes) with beach. Includes 2 lifeguards.	per hour		\$185.40	\$189.11	\$192.89	\$196.75	y	\$24.10	\$209.50	2.00%	*NEW FEE - Based on 6 lanes. Includes 2 lifeguards.
<b>EARL HAIG FAMILY FUN PARK</b>												
956	Daily Park Admission	per person	\$4.07	\$4.20	\$4.28	\$4.37	\$4.46	Y	\$0.55	\$4.75	2.30%	Allows entrance to the park only - no activities included
957	Daily Splash Pass-Adult	per person	\$10.00	\$10.31	\$10.52	\$10.73	\$10.94	Y	\$1.34	\$11.65	2.28%	Adult -18+ years
958	Daily Splash Pass-Youth	per person	\$8.00	\$8.25	\$8.42	\$8.58	\$8.75	N	\$0.00	\$8.25	2.28%	Youth - 3-17 years (under 2 no charge)
959	Daily Splash Pass-Senior	per person	\$8.32	\$8.58	\$8.75	\$8.93	\$9.11	Y	\$1.12	\$9.70	2.28%	Senior - 55+ years or gov't pensioned.
960	General Admission- Child (2 years and under)	per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	There is a cost associated with children 2 and under who attend family and public swims. The child affects the legislated ratios for patrons vs lifeguards.
961	Daily Splash Pass Evening - Adult	per person	\$6.95	\$7.17	\$7.31	\$7.46	\$7.61	Y	\$0.93	\$8.10	2.29%	Adult - 18+ years. Evening rate - after 5:30pm
962	Daily Splash Pass Evening - Youth	per person	\$5.25	\$5.40	\$5.51	\$5.62	\$5.73	N	\$0.00	\$5.40	2.21%	Youth - 3-17 years. Evening rate - after 5:30pm
963	Daily Splash Pass Evening - Senior	per person	\$5.75	\$5.93	\$6.05	\$6.17	\$6.29	Y	\$0.77	\$6.70	2.28%	Evening rate - after 5:30pm. Senior - 55+ years or gov't pensioned.
964	Daily Splash Pass-Mini putt upgrade with purchase of a Splash Pass-Adult/Senior	per person	\$5.44	\$5.62	\$5.73	\$5.85	\$5.96	Y	\$0.73	\$6.35	2.31%	To add mini putt to each Splash admission
965	Daily Splash Pass- Mini putt upgrade with purchase of a Splash Pass- Youth	per person	\$6.15	\$6.35	\$6.48	\$6.61	\$6.74	N	\$0.00	\$6.35	2.31%	
966	Daily Splash Pass + Putt - Adult	per person	\$12.04	\$12.39	\$12.64	\$12.89	\$13.15	Y	\$1.61	\$14.00	2.23%	Adult -18+ years
967	Daily Splash Pass + Putt - Youth	per person	\$10.20	\$10.50	\$10.71	\$10.92	\$11.14	N	\$0.00	\$10.50	2.24%	Youth - 3-17 years (under 2 no charge)
968	Daily Splash Pass + Putt - Senior	per person	\$10.44	\$10.75	\$10.97	\$11.19	\$11.41	Y	\$1.40	\$12.15	2.25%	Senior 55+ years or gov't pensioned.
969	Earl's Eighteen Golf -Adult	per person	\$6.81	\$7.08	\$7.22	\$7.37	\$7.51	Y	\$0.92	\$8.00	2.51%	Adult -18+ years
970	Earl's Eighteen Golf -Youth	per person	\$6.15	\$6.35	\$6.48	\$6.61	\$6.74	N	\$0.00	\$6.35	2.31%	Youth - 3-17 years (under 2 no charge)

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS- PARKS &amp; RECREATION</b>												
<b>FITNESS &amp; AQUATICS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
971	Earl's Eighteen Golf - Senior	per person	\$5.88	\$6.20	\$6.32	\$6.45	\$6.57	Y	\$0.81	\$7.00	2.84%	Senior 55+ years or gov't pensioned.
972	Batter's Box Cages - 30 Balls	per 30 balls	\$4.51	\$5.31	\$5.42	\$5.52	\$5.64	y	\$0.69	\$6.00	5.93%	1 token = 30 balls
973	Batter's Box Cages - 90 Balls	per 90 balls	\$9.07	\$10.62	\$10.83	\$11.05	\$11.27	Y	\$1.38	\$12.00	5.77%	3 tokens - 90 balls
974	Batter's Box Cages - 1 hour times	per hour	\$31.86	\$35.40	\$36.11	\$36.83	\$37.57	Y	\$4.60	\$40.00	4.28%	Cage will be put on a 60 minute timer for unlimited use
975	Season's Splash Pass - Adult	per person	\$98.67	\$110.62	\$115.04	\$119.47	\$123.89	Y	\$14.38	\$125.00	5.91%	7 Days per week full season . Adult -18+ years
976	Season's Splash Pass - Senior	per person	\$89.82	\$101.77	\$106.20	\$110.62	\$115.04	Y	\$13.23	\$115.00	6.45%	7 Days per week full season . Senior 55+ years or gov't pensioned.
977	Season's Splash Pass - Youth	per person	\$100.00	\$110.00	\$115.00	\$120.00	\$125.00	N	\$0.00	\$110.00	5.76%	7 Days per week full season. Youth - 3-17 years
978	Earl's Fun Camp - PA Days Only	per person	\$43.00	FEE REMOVED								one day only - P.A. Days
979	Earl's Fun Camp - Holiday week	per person	\$145.00	FEE REMOVED								4 days on weeks with Stat holidays
980	Earl's Fun Camp - Regular Week	per person	\$180.00	FEE REMOVED								5 days - Full week
981	Punch cards 10 Visit Splash - Adult	per card	\$84.96	\$87.61	\$89.36	\$91.15	\$92.97	Y	\$11.39	\$99.00	2.28%	Adult -18+ years - 10 visits per card
982	Punch cards 10 Visit Splash - Youth	per card	\$68.00	\$70.00	\$71.40	\$72.83	\$74.28	N	\$0.00	\$70.00	2.24%	Youth - 3-17 years (under 2 no charge) - 10 visits per card
983	Punch cards 10 Visit Splash - Senior	per card	\$68.00	\$78.76	\$80.34	\$81.94	\$83.58	Y	\$10.24	\$89.00	5.46%	Senior 55+ years or gov't pensioned - 10 visits per card
984	Rental Rates - Earl Haig Full Facility	per hour		\$1,238.94	\$1,263.72	\$1,288.99	\$1,314.77	y	\$161.06	\$1,400.00	2.00%	<b>*NEW FEE</b> - Exclusive private rental. Includes use of all park amenities and staff requirements (12 lifeguards, 2.5 head guards, 5 Activity Programmer/Concession staff). This fee is for up to 200 participants. For every additional 100 participants, 2 additional lifeguards and 1 activity/concession staff is required. The capacity for the site is 585.
985	Rental Rates - Small Shelter Rental	per day	\$68.14	\$70.18	\$71.58	\$73.02	\$74.48	Y	\$9.12	\$79.30	2.25%	50 - people max per day
986	Rental Rates - Large Shelter Rental	per day	\$90.71	\$93.45	\$95.32	\$97.23	\$99.17	Y	\$12.15	\$105.60	2.26%	100 - people max per day
987	Rental Rates - Beach Volleyball Courts	per hour	\$20.41	\$21.02	\$21.44	\$21.87	\$22.31	Y	\$2.73	\$23.75	2.25%	
988	Rental Rates - Daily Locker Rental	per day	\$4.77	\$4.87	\$4.97	\$5.07	\$5.17	Y	\$0.63	\$5.50	2.04%	These lockers allow in and out privileges and the patron is given a key for the use of the locker all day. Additional refundable deposit is required.
989	Rental Rates - Daily Lifejacket/Tube Rental	per day	\$4.77	\$4.87	\$4.97	\$5.07	\$5.17	Y	\$0.63	\$5.50	2.04%	Additional refundable deposit is required.
990	Refundable deposit for locker key, life jacket, tube	per item	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	Deposit required for locker key, life jacket, and tube rental. Refundable if returned in good condition.
991	Refundable deposit for mini-putt	per item		\$5.00	\$5.00	\$5.00	\$5.00	N	\$0.00	\$5.00	0.00%	<b>*NEW FEE</b> - Refundable deposit for return of putter and ball
992	Refundable deposit for batting cages	per item		\$20.00	\$20.00	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	<b>*NEW FEE</b> - Refundable deposit for return of bats and helmets

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
-------------	-----------------	-----------------	----------------------	----------------------	----------------------	----------------------	----------------------	-------------------	-----	----------------------	---------------------------------	------------------------

**PUBLIC WORKS- PARKS & RECREATION**

**FITNESS & AQUATICS**

*All rates are effective January 1st of the applicable year unless noted otherwise*

993	Program Fees for registered recreation programs	per program hour	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Standard pricing formula that considers variable expense related to delivery of program	Y	TBD	TBD	TBD	
-----	---	------------------	---	---	---	---	---	---	-----	-----	-----	--



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>BELL HOMESTEAD</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
994	General Admission- Adult (18-54)	per person	\$9.07	\$10.18	\$11.06	\$12.17	\$13.05	Y	\$1.32	\$11.50	9.54%	Very detailed, 1-hour full guided tours provided of 2 historic homes, staff in period costume.
995	General Admission- 55+	per person	\$7.30	\$8.19	\$9.07	\$9.96	\$11.28	Y	\$1.06	\$9.25	11.50%	
996	General Admission- Youth (11-17)	per person	\$6.42	\$7.74	\$8.85	\$10.18	\$11.28	Y	\$1.01	\$8.75	15.18%	
997	General Admission- Child (5-10)	per person	\$5.53	\$6.19	\$6.86	\$7.30	\$7.96	Y	\$0.80	\$6.99	9.55%	
998	General Admission- Group Rate	per person	\$6.42	\$7.08	\$7.74	\$8.41	\$9.07	Y	\$0.92	\$8.00	9.03%	
999	Family Day Admission	per person	\$0.89	\$1.77	\$1.77	\$1.77	\$1.77	Y	\$0.23	\$2.00	24.72%	
1000	Education Programs- Half day (Students 14 & under)	per person	\$6.25	\$6.45	\$6.60	\$6.75	\$6.90	N	\$0.00	\$6.45	2.51%	
1001	Education Programs - Half Day (Students 15 & over)	per person	\$5.53	\$5.71	\$5.82	\$5.94	\$6.06	Y	\$0.74	\$6.45	2.31%	
1002	Education Programmes- Half Day Off Site (students 14 and under)	per person	\$6.75	\$7.00	\$7.14	\$7.28	\$7.43	N	\$0.00	\$7.00	2.43%	
1003	Education Programs - Half Day Off Site (students 15 and over)	per person	\$5.97	\$6.20	\$6.32	\$6.45	\$6.58	Y	\$0.81	\$7.01	2.46%	
1004	Education Programmes- Full Day (students 14 and under)	per person	\$12.25	\$12.60	\$12.85	\$13.11	\$13.37	N	\$0.00	\$12.60	2.21%	
1005	Education Programmes- Full Day Off Site (students 14 and under)	per person	\$12.75	\$13.50	\$13.77	\$14.05	\$14.33	N	\$0.00	\$13.50	2.97%	
1006	Education Programmes- Overnight	per person	\$45.00	\$46.00	\$46.92	\$47.86	\$48.82	N	\$0.00	\$46.00	2.06%	
1007	Education Programs- Virtual	per hour	\$56.50	\$58.00	\$59.16	\$60.34	\$61.55	N	\$0.00	\$58.00	2.16%	
1008	Children's Programmes- Full Day	per person	\$31.00	\$32.00	\$32.00	\$33.00	\$33.00	N	\$0.00	\$32.00	1.59%	Child must be registered for full week.
1009	Children's Programmes- Birthday Parties	per person	\$20.50	\$25.00	\$25.50	\$26.01	\$26.53	N	\$0.00	\$25.00	6.99%	2 hour program includes tour of historic homes, theme-based experiments or hands-on activities and food.
1010	Community Special Events - Coffee House	per person	\$26.55	\$30.97	\$30.97	\$35.40	\$35.40	Y	\$4.03	\$35.00	7.74%	
1011	Community Special Events - Mother's Day Tea	per person	\$39.82	\$39.82	\$39.82	\$44.25	\$44.25	Y	\$5.18	\$45.00	2.78%	
1012	Memberships- Individual	per person	\$35.40	\$36.50	\$37.23	\$37.97	\$38.73	Y	\$4.75	\$41.25	2.28%	
1013	Memberships- Senior/Youth	per person	\$26.55	\$27.43	\$27.98	\$28.54	\$29.11	Y	\$3.57	\$31.00	2.33%	
1014	Memberships- Family	per person	\$39.82	\$41.15	\$41.97	\$42.81	\$43.67	Y	\$5.35	\$46.50	2.34%	
1015	Memberships- Corporate	per business	\$230.09	\$237.17	\$241.91	\$246.75	\$251.69	Y	\$30.83	\$268.00	2.27%	
1016	Membership- Life time	per person	\$353.98	\$364.60	\$371.89	\$379.33	\$386.92	Y	\$47.40	\$412.00	2.25%	
1017	Wedding Grounds Rental- Photos Only	per day	\$90.71	\$93.46	\$95.33	\$97.24	\$99.18	Y	\$12.15	\$105.61	2.26%	
1018	Wedding Grounds Rental- Ceremony	per day	\$318.58	\$328.14	\$334.70	\$341.39	\$348.22	Y	\$42.66	\$370.80	2.25%	
1019	Wedding Grounds Rental- Damage Deposit	per event	\$500.00	\$515.00	\$525.30	\$535.81	\$546.52	N	\$0.00	\$515.00	2.25%	To cover potential damage to grounds, amenities, front verandah/entrance to Homestead. Refundable if everything satisfactory during and at conclusion of function.
1020	Visitor Centre Rental- Carriage House	per day	\$137.16	\$141.59	\$144.42	\$147.31	\$150.26	Y	\$18.41	\$160.00	2.31%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>PUBLIC WORKS - PARKS &amp; RECREATION</b>												
<b>BELL HOMESTEAD</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1021	Visitor Centre Rental- Theatre & Kitchen	per day	\$203.54	\$209.73	\$213.92	\$218.20	\$222.57	Y	\$27.26	\$236.99	2.26%	
1022	Visitor Centre Rental- Café Dining Rooms	per day	\$274.33	\$283.18	\$288.84	\$294.62	\$300.51	Y	\$36.81	\$319.99	2.31%	
1023	Visitor Centre Rental - Damage Deposit	per event	\$250.00	\$260.00	\$260.00	\$275.00	\$275.00	N	\$0.00	\$260.00	2.44%	Refundable if everything satisfactory during and at conclusion of function.
1024	Commercial Filming - Damage Deposit	per event	\$5,000.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	N	\$0.00	\$5,500.00	2.50%	To cover potential damage to grounds, historic buildings or artifacts. Refundable if everything satisfactory during and at conclusion of function.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY SERVICES AND SOCIAL DEVELOPMENT - HOUSING &amp; HOMELESSNESS</b>												
<b>MUNICIPAL HOUSING</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1025	Annual Market Rent	per month (max) (subject to legislated rent control guideline)	\$1,620.00	\$1,660.50	\$1,693.71	\$1,727.58	\$1,762.14	N	\$0.00	\$1,620.00	2.13%	For 2024, 2.5 % market rent increase. Years 2025-2027, 2% estimated increase. Actual increase for the years 2025-2027 will be based on the Rent guidelines per the Residential Tenancies Act.
1026	Tenant Charges: Parking	per spot per month	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	
1027	Tenant Charges: Lock Change Fee	per lock	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	
1028	Tenant Charges- Mailbox Key Replacement	per key	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	N	\$0.00	\$5.00	0.00%	
1029	Tenant Charges- Additional access card fob for 40 Queen	per card	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	
1030	Tenant Charges- Additional key, access or Laundry Card	per item	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	
1031	Tenant Charges: Air Conditioner	per item	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	
1032	Tennat Charges: Freezer	per item	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	Add to fees and charges in 2024 - Tenant charge existed in prior years
1033	Processing Returned Cheque	per cheque	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	Add to fees and charges in 2024 - Tenant charge existed in prior years

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - BUILDING SERVICES</b>												
<b>BUILDING</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1034	Group A- Assembly Occupancies- Assembly (New construction)	per sq. ft	\$1.72	\$1.72	\$1.72	\$1.72	\$1.72	N	\$0.00	\$1.72	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1035	Group B- Institutional Occupancies- Institutional (New construction)	per sq. ft	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	N	\$0.00	\$2.20	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1036	Group C- Residential Occupancies- Single Family, Semi, Townhouse, Duplex, Apartment Buildings (New construction)	per sq. ft	\$1.14	\$1.14	\$1.14	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1037	Group C- Hotels / Motels (New construction)	per sq. ft	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	N	\$0.00	\$1.35	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1038	Group D-Business & Personal Service Occupancies-Office Building (New construction)	per sq. ft	\$1.56	\$1.56	\$1.56	\$1.56	\$1.56	N	\$0.00	\$1.56	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1039	Group E - Mercantile Occupancies- Retail Stores (New construction)	per sq. ft	\$1.10	\$1.10	\$1.10	\$1.10	\$1.10	N	\$0.00	\$1.10	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1040	Group F-Industrial Occupancies- Industrial (New construction)	per sq. ft	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	N	\$0.00	\$0.83	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1041	Group F-Industrial Occupancies- Parking Garages (New construction)	per sq. ft	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	N	\$0.00	\$0.58	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1042	Group F-Industrial Occupancies-Farm Building (New construction)	per sq. ft	\$0.38	\$0.38	\$0.38	\$0.38	\$0.38	N	\$0.00	\$0.38	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1043	Miscellaneous Fee -Interior Finishing to previously unfinished areas- All Classes	per \$1,000 construction	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1044	Miscellaneous Fee -Alterations & renovations to existing finished areas- All Classes	per \$1,000 construction	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1045	Retaining Walls	per \$1,000 construction	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1046	Racking Permit	per \$1,000 construction	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1047	Plumbing work independent of Building Permit	per fixture	\$13.50	\$13.50	\$13.50	\$13.50	\$13.50	N	\$0.00	\$13.50	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1048	Building Site Service	per \$1,000 construction	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code
1049	Additional inspection fee for inspection not being ready-on the second inspection attempt	per occurrence	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	N	\$0.00	\$200.00	0.00%	
1050	Miscellaneous- Swimming Pool	per permit	\$155.00	\$155.00	\$155.00	\$155.00	\$155.00	N	\$0.00	\$155.00	0.00%	Chapter 437 of the City of Brantford Municipal Code
1051	Miscellaneous- Shed	per permit	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1052	Miscellaneous- Deck	per permit	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	N	\$0.00	\$130.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1053	Miscellaneous- Change of Use (No Construction)	per permit	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1054	Miscellaneous- Partial Occupancy	per permit	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1055	Miscellaneous- Tent	per site	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1056	Miscellaneous- Hoarding Permit	per permit	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 429 of the City of Brantford Municipal Code

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - BUILDING SERVICES</b>												
<b>BUILDING</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1057	Miscellaneous- Moving Permit	per permit	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1058	Miscellaneous- Foundation, Structural Steel or Non-Combustible Cladding permit	per permit	\$235.00	\$235.00	\$235.00	\$235.00	\$235.00	N	\$0.00	\$235.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1059	Miscellaneous- Demolition Permit <600 sq. m	per permit	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1060	Miscellaneous- Demolition Permit 600 sq. m or greater	per permit	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	N	\$0.00	\$210.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1061	Miscellaneous- Sign	per permanent sign	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	Chapter 478 of the City of Brantford Municipal Code
1062	Miscellaneous- Portable Sign or Utility Pole Sign	per 30 days	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	Chapter 478 of the City of Brantford Municipal Code
1063	Miscellaneous- Residential Garage (detached)	per permit	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	N	\$0.00	\$285.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1064	Miscellaneous- Residential Garage (attached)	per sq. ft	\$1.14	\$1.14	\$1.14	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	Chapter 429 of the City of Brantford Municipal Code
1065	Miscellaneous- Carport	per sq. ft	\$1.14	\$1.14	\$1.14	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	Chapter 429 of the City of Brantford Municipal Code
1066	Administration-Extension of a permit application	per permit	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	
1067	Administration-Extension of an issued permit where construction has stopped, or not started	per permit	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	
1068	Administration-Minimum retained fee when an application is cancelled	per permit	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	
1069	Administration-Minimum retained fee when a building permit is cancelled	per permit	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	
1070	Administration-Transfer building permit to new owner	per transfer	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	Chapter 429 of the City of Brantford Municipal Code
1071	Order to Comply (constructing prior to issuance of a Building permit)- Non Building Professionals	equal to the permit fee value up to	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	
1072	Order to Comply (constructing prior to issuance of a Building permit)- Building Professionals	per order	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	
1073	Stop Work Order (failing to comply with the Order to Comply)-Non-Building Professionals	equal to the permit fee value up to	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	
1074	Stop Work Order (failing to comply with the Order to Comply)- Building Professionals	per order	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	
1075	Prosecution (failing to comply with the Stop Work Order)- Non-Building Professionals	equal to the permit fee value up to	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	
1076	Prosecution (failing to comply with the Stop Work Order)- Building Professionals	per order	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - BUILDING SERVICES</b>												
<b>BUILDING</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1077	Where in the opinion of the CBO the application does not fit into one of the noted categories	per \$1,000 construction	\$14.50	\$14.50	\$14.50	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	
1078	Demolition occurs prior to receiving the required approval - Admin Fee: Double the cost of the permit fee of any proposed building on the site	per occurrence to maximum of	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	By-law 91-2015
1079	Plumbing- Other-Sewage System Permit	per permit	\$625.00	\$625.00	\$625.00	\$625.00	\$625.00	N	\$0.00	\$625.00	0.00%	
1080	Plumbing- Other-Sewage System Repair	per permit	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00	N	\$0.00	\$210.00	0.00%	
1081	Plumbing- Other-Sewage System Inspection	per inspection	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	
1082	Plumbing- Other-Sewage System Record Search	per search	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	Y	\$9.10	\$79.10	0.00%	
1083	Zoning/Building Compliance-Building /Zoning Certificate	per certificate	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	Y	\$10.40	\$90.40	0.00%	
1084	Zoning/Building Compliance-Building Permit Search	per search	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	Y	\$10.40	\$90.40	0.00%	
1085	Zoning/Building Compliance-General Enquiry Letters	per letter	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	Y	\$10.40	\$90.40	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - BY-LAW, SECURITY &amp; ANIMAL CONTROL</b>												
<b>PARKING SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1086	Parking Lot #1 Market Centre Parkade Hourly Rate, Monday to Friday 8 am - 11 pm (midnight)	per hour	\$1.99	\$2.21	\$2.21	\$2.43	\$2.43	Y	\$0.29	\$2.50	5.25%	Over 1 hour. Rate for Monday to Friday
1087	Parking Lot #1 Market Centre Parkade Hourly Rate, Monday to Friday 11pm-8am	flat rate	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	Y	\$0.12	\$1.00	0.00%	
1088	Parking Lot #1 Market Centre Parkade - Lost Parking Stub	Per Parking Stub		\$70.80	\$70.80	\$75.22	\$75.22	Y	\$9.20	\$80.00	2.08%	<b>*NEW FEE</b>
1089	Parking Lot #1 Market Centre Parkade - Lost Parking Stub Appeal	Per Parking Stub		\$4.42	\$4.42	\$5.34	\$5.34	Y	\$0.57	\$4.99	6.94%	<b>*NEW FEE</b>
1090	Parking Lot #1 Market Centre Parkade Daily Maximum	per day	\$11.95	\$13.27	\$13.27	\$14.60	\$14.60	Y	\$1.73	\$15.00	5.27%	Daily max for Monday to Friday between 6:00am to 6:00pm
1091	Parking Lot #1 Market Centre Parkade Weekend rates	Saturday and Sunday	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	
1092	Parking Lot #1 Market Centre Parkade - Holidays Observed by the City	Holidays	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	
1093	Parking Lot #1 Market Centre Parkade Monthly rate	per month	\$66.37	\$70.80	\$70.80	\$75.22	\$75.22	Y	\$9.20	\$80.00	3.23%	
1094	Parking Lot #1 Market Centre Parkade Monthly Rate (Beckett Building residents only)	per month	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	
1095	Parking Lot #1 Market Centre Parkade 4 Months (Semester) Rate for Students Only	per month	\$57.52	\$61.95	\$61.95	\$66.37	\$66.37	Y	\$8.05	\$70.00	3.71%	4 months (1 semester). January - April, May - August and September to December, NO REFUNDS AVAILABLE
1096	Parking Lot #3 Darling Street - Hourly Rate (8am to midnight)	per hour	\$2.21	\$2.43	\$2.43	\$2.66	\$2.66	Y	\$0.32	\$2.75	4.85%	Over 1 hour. Rate for Monday to Friday
1097	Parking Lot #3 Darling Street - Daily Maximum (8:00 am to 6:00 pm)	per day	\$13.27	\$14.60	\$14.60	\$14.82	\$14.82	Y	\$1.90	\$16.50	2.88%	Daily Max for Monday to Friday between 8:00am to 6:00pm
1098	Parking Lot #3 Darling Street - Overnight Parking, Monday to Saturday, 12 am - 8 am	per hour	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	Y	\$0.06	\$0.50	0.00%	Rate for Monday to Friday between 6:00pm to 8:00am
1099	Parking Lot #3 Darling Street- Monthly Rate	per month	\$84.07	\$88.50	\$88.50	\$92.92	\$92.92	Y	\$11.51	\$100.01	2.57%	
1100	Parking Lot #3 Darling Street- Accessible Parking Permit (up to 24 hours)	per permit	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	
1101	Parking Lot #3 Darling Street- Veteran Plate (up to 24 hours)	per plate	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	
1102	Parking Lot #4 Dalhousie/King Street- Hourly Rate (8am to midnight)	per hour	\$2.21	\$2.43	\$2.43	\$2.66	\$2.66	Y	\$0.32	\$2.75	4.85%	Over 1 hour. Rate for Monday to Friday
1103	Parking Lot #4 Dalhousie/King Street- Daily Maximum (8:00 am to 6:00 pm)	per day	\$13.27	\$14.60	\$14.60	\$14.82	\$14.82	Y	\$1.90	\$16.50	2.88%	Daily max for Monday to Friday between 8:00am to 6:00pm
1104	Parking Lot #4 Dalhousie/King Street- Overnight Parking, Monday to Saturday, 12 am - 8 am	per hour	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	Y	\$0.06	\$0.50	0.00%	Rate for Monday to Friday between 6:00pm to 8:00am

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - BY-LAW, SECURITY &amp; ANIMAL CONTROL</b>												
<b>PARKING SERVICES</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1105	Parking Lot #4 Dalhousie/King Street-Monthly Rate	per month	\$84.07	\$88.50	\$88.50	\$92.92	\$92.92	Y	\$11.51	\$100.01	2.57%	
1106	Parking Lot #4 Dalhousie/King Street-Accessible Parking Permit (up to 24 hours)	per permit	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	
1107	Parking Lot #4 Dalhousie/King Street-Veteran Plate (up to 24 hours)	per plate	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	
1108	Resident Permit for Parking- On Non-Time Limited Streets	per year	\$31.86	\$32.74	\$32.74	\$33.63	\$33.63	Y	\$4.26	\$37.00	1.37%	
1109	Resident Permit for Parking- On Time Limited Streets	per year	\$31.86	\$32.74	\$32.74	\$33.63	\$33.63	Y	\$4.26	\$37.00	1.37%	
1110	Parking Tokens for the Market Centre Parkade	per token	\$1.59	\$1.77	\$1.77	\$1.95	\$1.95	Y	\$0.23	\$2.00	5.37%	minimum 100 stamps
1111	Remembrance Day - November 11 Downtown Parking Lots	per hour	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%	Applies between 10:00am to 1:00pm
1112	Meter Bags for On-Street Parking Spaces	per day	\$13.72	\$14.16	\$14.16	\$14.60	\$14.60	Y	\$1.84	\$16.00	1.58%	
1113	Application Fee to provide Parking Enforcement on private property by owner	per application	\$23.89	\$24.78	\$24.78	\$25.66	\$25.66	Y	\$3.22	\$28.00	1.82%	
1114	Instructor and course material cost-training on guidelines for issues of parking tickets to applicant	per application	\$47.79	\$49.57	\$49.57	\$50.44	\$50.44	Y	\$6.44	\$56.01	1.37%	
1115	Private Property Enforced Under BY-LAW 144-88 Sign	per sign	\$50.00	\$53.10	\$53.10	\$53.98	\$53.98	Y	\$6.90	\$60.00	1.96%	Sign will be available to be purchased at the parking enforcement office.
1116	Removal of Vehicle from City Property	per occurrence		\$110.62	\$110.62	\$115.04	\$115.04	Y	\$14.38	\$125.00	1.33%	<b>*NEW FEE</b>



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - BY-LAW, SECURITY &amp; ANIMAL CONTROL</b>												
<b>PROPERTY STANDARDS</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1117	Property Standards/Weeds-Weed and Debris Order (Issuance)	per order	\$150.00	\$154.50	\$157.59	\$160.74	\$163.96	N	\$0.00	\$163.96	2.25%	Chapter 492 of the City of Brantford Municipal Code
1118	Property Standards/Weeds-Work Completed for Compliance	cost recovery	100%	100%	100%	100%	100%	N	\$0.00	TBD	0.00%	Chapter 492 of the City of Brantford Municipal Code
1119	Property Standards/Weeds-Work Completed for Compliance Admin Fee	cost recovery	25%	25%	25%	25%	25%	N	\$0.00	TBD	0.00%	Chapter 492 of the City of Brantford Municipal Code
1120	Property Standards/Weeds-Property Standards Order (Issuance)	per order	\$150.00	\$154.50	\$157.59	\$160.74	\$163.96	N	\$0.00	\$163.96	2.25%	Chapter 465 of the City of Brantford Municipal Code
1121	Property Standards/Weeds-Property Standards Order (Final and Binding Order)	per order	\$150.00	\$154.50	\$157.59	\$160.74	\$163.96	N	\$0.00	\$163.96	2.25%	Chapter 465 of the City of Brantford Municipal Code
1122	Property Standards/Weeds-Property Standards Breach of Order	per breach of order	\$500.00	\$515.00	\$525.30	\$535.81	\$546.52	N	\$0.00	\$546.52	2.25%	Chapter 465 of the City of Brantford Municipal Code
1123	Property Standards/Weeds-Work Completed for Compliance	cost recovery	100%	100%	100%	100%	100%	N	\$0.00	TBD	0.00%	Chapter 465 of the City of Brantford Municipal Code
1124	Property Standards/Weeds-Work Completed for Compliance - Admin fee	cost recovery	25%	25%	25%	25%	25%	N	\$0.00	TBD	0.00%	Chapter 465 of the City of Brantford Municipal Code
1125	Property Standards/Weeds-Portable Sign Removal - Percent of total cost	cost recovery	100%	100%	100%	100%	100%	N	\$0.00	TBD	0.00%	Chapter 478 of the City of Brantford Municipal Code
1126	Property Standards/Weeds-Portable Sign Removal - Admin fee	cost recovery	25%	25%	25%	25%	25%	N	\$0.00	TBD	0.00%	Chapter 478 of the City of Brantford Municipal Code
1127	Property Standards/Weeds-Certificate of Compliance	per certificate	\$150.00	\$154.50	\$157.59	\$160.74	\$163.96	Y	\$21.31	\$185.27	2.25%	Chapter 429 of the City of Brantford Municipal Code
1128	Property Standards/Weeds-Attendance at Appeal Hearing	per attendance	\$150.00	\$154.50	\$157.59	\$160.74	\$163.96	N	\$0.00	\$163.96	2.25%	Chapter 429 of the City of Brantford Municipal Code
1129	Property Standards/Weeds-Title Corporate Search	per search	\$125.00	\$128.75	\$131.33	\$133.95	\$136.63	N	\$0.00	\$136.63	2.25%	Chapter 465 of the City of Brantford Municipal Code
1130	Property Standards/Weeds-Registration/Discharge of an Order	per registration/discharg	\$150.00	\$154.50	\$157.59	\$160.74	\$163.96	N	\$0.00	\$163.96	2.25%	Chapter 465 of the City of Brantford Municipal Code
1131	Property Standards - Attendance at Ontario Court of Justice Where a Conviction is Registered	per officer attending	\$500.00	\$515.00	\$525.30	\$535.81	\$546.52	N	\$0.00	\$546.52	2.25%	Chapter 465 of the City of Brantford Municipal Code

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - PLANNING</b>												
<b>PLANNING</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1132	Application Fee- Official Plan Amendment- Major	per application	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	N	\$0.00	\$14,500.00	0.00%	Determination of application type is based on criteria set out in the Procedure Manual for the Planning Department, approved by Council Sept. 29, 2014, amended May 24, 2016.
1133	Application Fee- Official Plan Amendment- Minor	per application	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	N	\$0.00	\$10,500.00	0.00%	
1134	Application Fee- Zoning By-Law Amendment- Major	per application	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	N	\$0.00	\$14,490.00	0.00%	
1135	Application Fee- Zoning By-Law Amendment- Minor	per application	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	N	\$0.00	\$10,500.00	0.00%	
1136	Application Fee- Zoning By-Law- Removal of a Holding Provision	per application	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00	\$5,275.00	N	\$0.00	\$5,275.00	0.00%	This applies to specific types of applications including the removal of a Holding Provision (where an application is required), adding one new use or extension of a temporary use.
1137	Application Fee- Combined Major Amendment to the Official Plan and Zoning By-Law	per combined application	\$21,735.00	\$21,735.00	\$21,735.00	\$21,735.00	\$21,735.00	N	\$0.00	\$21,735.00	0.00%	The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.
1138	Application Fee- Combined Minor Amendment to the Official Plan and Zoning By-Law	per combined application	\$15,800.00	\$15,800.00	\$15,800.00	\$15,800.00	\$15,800.00	N	\$0.00	\$15,800.00	0.00%	The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.
1139	Application to Extend Settlement Area Boundary	per application	\$51,750.00	\$51,750.00	\$51,750.00	\$51,750.00	\$51,750.00	N	\$0.00	\$51,750.00	0.00%	This new fee addresses the significant expenses that will be incurred through the hiring of consultants with the expertise to peer review the required studies and advise staff and Council.
1140	Block Plan Application	per application	\$15,670.00 + \$500.00 per hectare or part	\$15,670.00 + \$500.00 per hectare or part	\$15,670.00 + \$500.00 per hectare or part	\$15,670.00 + \$500.00 per hectare or part	\$15,670.00 + \$500.00 per hectare or part	N	TBD	TBD	TBD	Block plans will require endorsement by Council, prior to consideration of applications for plans of subdivision. This new fee addresses the significant staff time and resources that will be needed to review the block plans and advise Council. The fee varies because it is dependent on the gross area of the Block.
1141	Plan of Subdivision application	per application	\$31,340.00 + \$975.00 per hectare or part	\$31,340.00 + \$975.00 per hectare or part	\$31,340.00 + \$975.00 per hectare or part	\$31,340.00 + \$975.00 per hectare or part	\$31,340.00 + \$975.00 per hectare or part	N	TBD	TBD	TBD	This fee varies depending on the gross area of the subject lands.
1142	Plan of Condominium application	per application	\$27,600.00	\$27,600.00	\$27,600.00	\$27,600.00	\$27,600.00	N	\$0.00	\$27,600.00	0.00%	To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.
1143	Redlining (amending) a draft approved plan of subdivision/ condominium	per application	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	\$4,325.00	N	\$0.00	\$4,325.00	0.00%	To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION	
<b>COMMUNITY DEVELOPMENT - PLANNING</b>													
<b>PLANNING</b>													
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>													
1144	Revision to conditions of draft plan approval for subdivision/ condominium	per application	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	N	\$0.00	\$1,450.00	0.00%	To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.
1145	Exemption from condominium approval	per application	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00	N	\$0.00	\$1,450.00	0.00%	
1146	Subdivision / Condominium in combination with a Zoning By-law Amendment Application Reduction Fee	per combined application	25%	25%	25%	25%	25%	25%	N	TBD	TBD	TBD	The total fee for these applications is reduced by approximately 25% when all applications are submitted concurrently. The reduction does not apply if they are submitted at different times.
1147	Site Plan Control Approval - Major	per application	\$11,730.00	\$11,730.00	\$11,730.00	\$11,730.00	\$11,730.00	\$11,730.00	N	\$0.00	\$11,730.00	0.00%	
1148	Site Plan Control Approval - Minor	per application	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	\$4,430.00	N	\$0.00	\$4,430.00	0.00%	
1149	Site Plan Control Approval - Minor infill <= 3 units	per application	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	N	\$0.00	\$2,220.00	0.00%	
1150	Site Plan Control (per circulation beyond 2)	per circulation beyond 2	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	This fee is not applied if Staff introduces new changes resulting from lack of communication to applicant.
1151	Site Plan Agreement (beyond the standard agreement)	per agreement	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	N	\$0.00	\$1,100.00	0.00%	per additional agreement
1152	Site plan inspections for Release of Securities (per inspection beyond 2)	per inspections beyond 2	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	N	\$0.00	\$575.00	0.00%	For staff time and administration addressing the cost of repeated visits to the site to confirm development is in accordance with the approved site plan.
1153	Amendment to an Approved Site Plan (minor change / modification)	per application	\$2,215.00	\$2,215.00	\$2,215.00	\$2,215.00	\$2,215.00	\$2,215.00	N	\$0.00	\$2,215.00	0.00%	
1154	Extension of conditional site plan approval	per application	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	
1155	Relief from Part Lot Control	per application	\$2,160.00 + \$85.00 per lot or unit	\$2,160.00 + \$85.00 per lot or unit	\$2,160.00 + \$85.00 per lot or unit	\$2,160.00 + \$85.00 per lot or unit	\$2,160.00 + \$85.00 per lot or unit	\$2,160.00 + \$85.00 per lot or unit	N	TBD	TBD	TBD	
1156	Extension of Part Lot Control	per application	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	N	\$0.00	\$1,725.00	0.00%	
1157	Committee of Adjustment: Consent (Severance) Including Long Term Lease & Validation of Title	per application	\$3,280.00	\$3,280.00	\$3,280.00	\$3,280.00	\$3,280.00	\$3,280.00	N	\$0.00	\$3,280.00	0.00%	
1158	Committee of Adjustment: Minor Variance (Planning Act & Municipal Code (Signage & Fences))	per application	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	N	\$0.00	\$2,185.00	0.00%	
1159	Committee of Adjustment: Combined Consent and Minor Variance	per combined application	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00	N	\$0.00	\$4,100.00	0.00%	The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.
1160	Preconsultation Meeting	per application	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	This fee is deducted from the application fee if the application is submitted within one year of the date of the preconsultation meeting.
1161	Complete Application Review	per application	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	This fee is returned if the application is deemed complete.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT - PLANNING</b>												
<b>PLANNING</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1162	Peer Review Administration Fee	per peer review	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	N	\$0.00	\$2,300.00	0.00%	This fee is only applicable if the application includes technical studies (eg. an Environmental Impact Study or a Land Needs Study) that require a Peer Review(s), necessitating external consultants.
1163	Recirculation of Public Notice	per notice	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	N	\$0.00	\$800.00	0.00%	This fee applies if the application changes at the last minute, necessitating the issuance of a new public notice.
1164	Revisions to Committee of Adjustment Applications Requiring Technical Recirculation	per application	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	N	\$0.00	\$400.00	0.00%	This fee applies if the revisions to the application are the result of the applicant changing the proposal, requiring an additional circulation.
1165	Revisions to Other Applications	per application	\$1,265.00	\$1,265.00	\$1,265.00	\$1,265.00	\$1,265.00	N	\$0.00	\$1,265.00	0.00%	This fee applies if the applicant makes significant revisions to the applications requiring additional circulations. For example, this would affect applications for Plans of Subdivision, Condominium, Amendments to the Official Plan/Zoning By-law, etc.
1166	Cancellation of Public Meeting at Applicant's request	per mail out	\$230.00	\$230.00	\$230.00	\$230.00	\$230.00	N	\$0.00	\$230.00	0.00%	This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (mailout notice)
1167	Cancellation of Public Meeting at Applicant's request	per newspaper notice	\$290.00	\$290.00	\$290.00	\$290.00	\$290.00	N	\$0.00	\$290.00	0.00%	This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (newspaper notice)
1168	Other Application Related Reports	per request for report	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	N	\$0.00	\$1,725.00	0.00%	This applies to various adhoc requests necessitating circulation, analysis and preparation of a report to Council. Some examples include: requests to exempt lands from site plan control, fee refunds, street name changes, correction or amendment of By-law within 2 years of adoption, permission to amend the Official Plan within 2 years of adoption, etc.
1169	LPAT Appeal Administration Fee	per appeal	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	N	\$0.00	\$575.00	0.00%	This fee covers staff time and administration costs to prepare and submit the appeal package to LPAT and address any other administrative matters that arise.
1170	Letter of Agreement Compliance / Removal from Title	per letter	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00	Y	\$14.95	\$129.95	0.00%	This fee covers staff time to retrieve and research the request including administration costs.
1171	Public Notice Sign	per application		\$75.00	\$76.50	\$78.03	\$79.59	N	\$0.00	\$75.00	2.00%	<b>*NEW FEE</b> - This fee covers the cost of the notice signs required to advise the public of statutory of public meetings and open houses for various planning applications.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- PLANNING</b>												
<b>DEVELOPMENT REVIEW</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1172	Application fee- Official Plan Amendment	per application	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	Received at time of application
1173	Application fee- Zoning Amendment	per application	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	Received at time of application
1174	Application fee- combined Official Plan and Zoning by-law	per application	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	Received at time of application
1175	Letters of Inquiry	per inquiry	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	Received at time of application
1176	Subdivision Agreement Preparation	per agreement	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	County of Brant 2019 fee is \$3300. Assume 3 agreements per year. Received prior to agreement report moving to Council
1177	Application fee- Pre-Consultation	per application	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	N	\$0.00	\$1,040.00	0.00%	Received at time of application
1178	Application fee- Site Plan	per application	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00	N	\$0.00	\$1,040.00	0.00%	Received at time of application
1179	Site plan submission fee (per circulation beyond 2)	per circulation beyond 2	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	Received at time of submission beyond 2. Should align with Planning fee collection
1180	Review Fee for Major Site Plan	% of construction costs	1% of construction costs to maximum of \$10,000.00	1% of construction costs to maximum of \$10,000.00	1% of construction costs to maximum of \$10,000.00	1% of construction costs to maximum of \$10,000.00	1% of construction costs to maximum of \$10,000.00	N	TBD	TBD	TBD	Major Site Plans Only and Submitted at time of Approval. Note* the \$2000 plus is not collected at time of approval but was the amount collected in earlier fees above.
1181	Application fee- Plan of Subdivision	per application	\$5,000.00 + \$100.00 per hectare or part	\$5,000.00 + \$100.00 per hectare or part	\$5,000.00 + \$100.00 per hectare or part	\$5,000.00 + \$100.00 per hectare or part	\$5,000.00 + \$100.00 per hectare or part	N	TBD	TBD	TBD	Received at time of application to offset
1182	Application fee- Redline to Draft approved plan - subdivision or condominium	per application	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	Received at time of application. These applications are occurring more often as developers are requesting more changes to their council approved project.
1183	Condominium Development Review	<= 10 units	\$5,355.00	\$5,355.00	\$5,355.00	\$5,355.00	\$5,355.00	N	\$0.00	\$5,355.00	0.00%	
1184	Condominium Development Review	11 - 25 units	\$8,032.00	\$8,032.00	\$8,032.00	\$8,032.00	\$8,032.00	N	\$0.00	\$8,032.00	0.00%	
1185	Condominium Development Review	> 25 units	\$10,710.00	\$10,710.00	\$10,710.00	\$10,710.00	\$10,710.00	N	\$0.00	\$10,710.00	0.00%	
1186	Committee of Adjustment Review	per application	\$408.00	\$408.00	\$408.00	\$408.00	\$408.00	N	\$0.00	\$408.00	0.00%	
1187	Subdivision Engineering Review	% of construction costs	6%	6%	6%	6%	6%	N	\$0.00	\$0.06	0.00%	Received prior to subdivision agreement registration
1188	Subdivision Submission fee	per submission	The greater of: \$10.00 per m of proposed road OR \$500.00	The greater of: \$10.00 per m of proposed road OR \$500.00	The greater of: \$10.00 per m of proposed road OR \$500.00	The greater of: \$10.00 per m of proposed road OR \$500.00	The greater of: \$10.00 per m of proposed road OR \$500.00	N	TBD	TBD	TBD	Received at time of Detailed Submission
1189	Plan Review for Ontario Water Resource Act Certificate of Approval	MOE schedule of fees	NA	NA	NA	NA	NA	N	TBD	TBD	TBD	Collected, but fee is set by province
1190	Tree Planting (Boulevard)	per linear metre for both frontage and flankage	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	N	\$0.00	\$24.00	0.00%	
1191	Block Plan Fee	per plan	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	N	\$0.00	\$8,000.00	0.00%	
1192	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing one road lane	flat fee	\$415.00	\$415.00	\$415.00	\$415.00	\$415.00	N	\$0.00	\$415.00	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- PLANNING</b>												
<b>DEVELOPMENT REVIEW</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1193	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing two road lanes	flat fee	\$675.00	\$675.00	\$675.00	\$675.00	\$675.00	N	\$0.00	\$675.00	0.00%	
1194	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing three road lanes	flat fee	\$935.00	\$935.00	\$935.00	\$935.00	\$935.00	N	\$0.00	\$935.00	0.00%	
1195	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right of Way- Laterals crossing four road lanes	flat fee	\$1,195.00	\$1,195.00	\$1,195.00	\$1,195.00	\$1,195.00	N	\$0.00	\$1,195.00	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- PLANNING</b>												
<b>SITE ALTERATION</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1196	Infill Lot - Residential Construction- Permit Fee	per permit	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	
1197	Infill Lot - Residential Construction- Refundable Security Deposit	per permit	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	
1198	Infill Lot - Residential Construction- Renewal Fee	per permit	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	
1199	Grading- Residential Property adjacent to or including a watercourse or shoreline- Permit Fee	per permit	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	
1200	Grading- Residential Property adjacent to or including a watercourse or shoreline- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	
1201	Grading- Residential Property adjacent to or including a watercourse or shoreline- Renewal Fee	per permit	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	
1202	Grading- Residential Property containing a drainage easement or catch basin- Permit Fee	per permit	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	
1203	Grading- Residential Property containing a drainage easement or catch basin- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	
1204	Grading- Residential Property containing a drainage easement or catch basin- Renewal Fee	per permit	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	
1205	Permit Cancellation Fee- Residential	per cancellation	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	
1206	Construction of onground Pool or Pond on Residential Property- Permit Fee	per permit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	
1207	Construction of onground Pool or Pond on Residential Property- Refundable Security Deposit	per permit	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	refundable LC
1208	Construction of onground Pool or Pond on Residential Property- Renewal Fee	per permit	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	
1209	Construction of Inground Pool or Pond on Residential Property- Permit Fee	per permit	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	
1210	Construction of Inground Pool or Pond on Residential Property- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	refundable LC
1211	Construction of Inground Pool or Pond on Residential Property- Renewal Fee	per permit	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- PLANNING</b>												
<b>SITE ALTERATION</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1212	Other Site Alterations to Residential Lots- Permit Fee	per permit	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	Other Site Alterations include but not limited to grading associated with additions to buildings, removal/filling of ingound pools, demolitions, foundation repairs, etc
1213	Other Site Alterations to Residential Lots- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	
1214	Other Site Alterations to Residential Lots- Renewal Fee	per permit	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	N	\$0.00	\$175.00	0.00%	
1215	Other Site Alterations to Residential Lots- Extensive Landscape Work	per permit	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	Includes major regrading, retaining walls exceeding 0.6m in height
1216	Commercial/Industrial/Institutional-Extension to existing parking lot and/or building- Permit Fee	per permit	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	
1217	Commercial/Industrial/Institutional-Extension to existing parking lot and/or building- Refundable Security Deposit	per permit	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	N	TBD	TBD	TBD	
1218	Commercial/Industrial/Institutional-Extension to existing parking lot and/or building- Renewal Fee	per permit	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	
1219	Commercial/Industrial/Institutional-Installation of Portables - Permit Fee	per permit	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	specifically itemizing portables at schools
1220	Commercial/Industrial/Institutional-Installation of Portables - Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	
1221	Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Permit Fee	per permit	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	
1222	Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Refundable Security Deposit	per permit	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	N	TBD	TBD	TBD	
1223	Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Renewal Fee	per permit	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	
1224	Commercial/Industrial/Institutional-Other Site Alterations- Permit Fee	per permit	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	includes but not limited to gas stations, excavations, etc
1225	Commercial/Industrial/Institutional-Other Site Alterations- Refundable Security Deposit	per permit	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	N	TBD	TBD	TBD	



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- PLANNING</b>												
<b>SITE ALTERATION</b>												
<i>All rates are effective January 1st of the applicable year unless noted otherwise</i>												
1226	Commercial/Industrial/Institutional-Other Site Alterations- Renewal Fee	per permit	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	
1227	Commercial/Industrial/Institutional-Demolitions (Site Rehabilitation) < 1000m2	per permit	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	
1228	Commercial/Industrial/Institutional-Demolitions (Site Rehabilitation) > 1000m2	per permit	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	
1229	Commercial/Industrial/Institutional-Other Site Alterations not included above- Permit Fee	per permit	\$1,100.00 plus \$50.00 per hectare	\$1,100.00 plus \$50.00 per hectare	\$1,100.00 plus \$50.00 per hectare	\$1,100.00 plus \$50.00 per hectare	\$1,100.00 plus \$50.00 per hectare	N	TBD	TBD	TBD	site alterations outside of the subdivision process and new subdivisions
1230	Commercial/Industrial/Institutional-Other Site Alterations not included above- Refundable Security Deposit	per permit	Determined by Director	Determined by Director	Determined by Director	Determined by Director	Determined by Director	N	TBD	TBD	TBD	
1231	Commercial/Industrial/Institutional-Other Site Alterations not included above- Renewal Fee	per permit	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	
1232	Permit Cancellation Fee- Commercial/Industrial/Institutional	per cancellation	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	
1233	Commercial/Industrial/Institutional-Amendment of Application- Permit Fee	per permit	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director	N	TBD	TBD	TBD	not resulting in a change in category of application
1234	Commercial/Industrial/Institutional-Amendment of Application- Refundable Security Deposit	per permit	Determined by Director	Determined by Director	Determined by Director	Determined by Director	Determined by Director	N	TBD	TBD	TBD	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>BUSINESS RESOURCE CENTRE</b>												
<i>All rates are effective January 1st of the applicable year</i>												
1235	Business Registration Administration Fee	per registration	\$19.47	\$20.05	\$20.66	\$21.28	\$21.91	Y	\$2.53	\$22.00	3.00%	To provide credit card facility via the corporate credit card for on-line new business registrations or Master Business renewals with the Province of Ontario. Fee offsets staff time.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>TOURISM</b>												
<i>All rates are effective January 1st of the applicable year</i>												
1236	Rental of Brantford & Area Sports Hall of Recognition	per hour	\$60.00	\$61.80	\$63.04	\$64.30	\$65.58	Y	\$8.03	\$69.83	2.25%	Museum is available to area Not for Profit groups, free of charge. Once a meeting goes beyond business hours an hourly fee applies. A fee is also charged to for-profit groups regardless of timing of the meeting. No half hour discount is applicable.
1237	Purchase or replacement of Extra-Small (120 x 30) municipal tourism directional signs	per sign	\$75.00	\$77.25	\$78.80	\$80.37	\$81.98	Y	\$10.04	\$87.29	2.25%	New or replacement (not due to damage) of Extra-Small (120 x 30) municipal tourism directional signs. Fee only applies to for-profit entities.
1238	Purchase or replacement of Small (120 x 60) municipal tourism directional signs	per sign	\$125.00	\$128.75	\$131.33	\$133.95	\$136.63	Y	\$16.74	\$145.49	2.25%	New or replacement (not due to damage) of Small (120 x 60) municipal tourism directional signs. Fee only applies to for-profit entities.
1239	Purchase or replacement of Medium (120 x 90) municipal tourism directional signs	per sign	\$175.00	\$180.25	\$183.86	\$187.53	\$191.28	Y	\$23.43	\$203.68	2.25%	New or replacement (not due to damage) of Medium (120 x 90) municipal tourism directional signs. Fee only applies to for-profit entities.
1240	Purchase or replacement of Large (120 x 120) municipal tourism directional signs	per sign	\$250.00	\$257.50	\$262.65	\$267.90	\$273.26	Y	\$33.48	\$290.98	2.25%	New or replacement (not due to damage) of Large (120 x 120) municipal tourism directional signs. Fee only applies to for-profit entities.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>FARMER'S MARKET</b>												
<i>All rates are effective January 1st of the applicable year</i>												
1241	Advertising fee	per month per stall	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	Y	\$1.43	\$12.43	8.78%	
1242	Vendor Market Association Fee	per month per vendor	\$4.00	\$4.12	\$4.20	\$4.29	\$4.37	N	\$0.00	\$4.12	2.25%	fee is determined by vendors group
1243	Base stall monthly rate including vestibule	per month per stall	\$185.00	\$190.55	\$194.36	\$198.25	\$202.21	Y	\$24.77	\$215.32	2.25%	47.5 base stalls
1244	canteen stall monthly rate (150% of base rate)	per month	\$277.50	\$285.83	\$291.54	\$297.37	\$303.32	Y	\$37.16	\$322.98	2.25%	one canteen stall
1245	Corner booth premium (20% premium)	per month per stall	\$37.00	\$38.11	\$38.87	\$39.65	\$40.44	Y	\$4.95	\$43.06	2.25%	8 corner booths
1246	Exterior access premium (10% premium)	per month per stall	\$18.50	\$19.06	\$19.44	\$19.82	\$20.22	Y	\$2.48	\$21.53	2.25%	8 stalls with exterior access
1247	Outside stall (15% discount over base)	per month per stall	\$157.25	\$161.97	\$165.21	\$168.51	\$171.88	Y	\$21.06	\$183.02	2.25%	2 vestibule stalls. Up to 20 outside stalls
1248	Vestibule or Outside stall daily rate (30% of base)	per weekend per stall	\$55.50	\$57.17	\$58.31	\$59.47	\$60.66	Y	\$7.43	\$64.60	2.25%	2 vestibule stalls. Up to 20 outside stalls
1249	Inside occasional stall daily rate (30% of base)	per weekend per stall	\$55.50	\$57.17	\$58.31	\$59.47	\$60.66	Y	\$7.43	\$64.60	2.25%	2 occasional stalls available
1250	Extra day access (20% surcharge)	per month	\$37.00	\$38.11	\$38.87	\$39.65	\$40.44	Y	\$4.95	\$43.06	2.25%	
1251	Sink surcharge	per sink per month	\$100.00	\$103.00	\$105.06	\$107.16	\$109.30	Y	\$13.39	\$116.39	2.25%	17 sinks. Not billed if vendor doesn't use it
1252	Grease trap fee (single sink trap)	per trap per month	\$27.00	\$27.81	\$28.37	\$28.93	\$29.51	Y	\$3.62	\$31.43	2.25%	6 single-sink traps. Not billed if vendor doesn't use it
1253	Grease trap fee (2-sink shared trap)	per sink per month	\$50.00	\$51.50	\$52.53	\$53.58	\$54.65	Y	\$6.70	\$58.20	2.25%	2 two-sink traps (4 stalls)
1254	Grease trap fee (7-sink shared trap)	per sink per month	\$14.29	\$14.71	\$15.01	\$15.31	\$15.61	Y	\$1.91	\$16.63	2.25%	1 seven-sink trap (7 stalls)
1255	Large/Multi-cooler hydro surcharge	per stall per month	\$22.00	\$22.66	\$23.11	\$23.58	\$24.05	Y	\$2.95	\$25.61	2.25%	26 stalls with large/multi coolers
1256	Small cooler/fridge hydro surcharge	per stall per month	\$11.00	\$11.33	\$11.56	\$11.79	\$12.02	Y	\$1.47	\$12.80	2.25%	1 stall with fridge

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>AIRPORT</b>												
<i>All rates are effective January 1st of the applicable year</i>												
1257	Commercial Land Lease	per square foot	\$0.48	\$0.49	\$0.50	\$0.51	\$0.52	Y	\$0.06	\$0.56	2.25%	Property taxes, utilities extra; based on 146,138 sq ft
1258	Common Area Maintenance Fee	per square foot	\$0.82	\$0.84	\$0.86	\$0.88	\$0.90	Y	\$0.11	\$0.95	2.25%	
1259	Site use fee	per hangered aircraft per month	\$134.28	\$138.31	\$141.07	\$143.90	\$146.77	Y	\$17.98	\$156.29	2.25%	
1260	Farmland Lease	per acre	TBD	TBD	TBD	TBD	TBD	Y	TBD	TBD	TBD	Rate based on public RFP process 3 years (2021-2024)
1261	Municipal Hanger Rate (Commercial and Industrial)	per square foot	\$4.07	\$4.31	\$4.40	\$4.49	\$4.58	Y	\$0.56	\$4.88	3.00%	Property taxes, utilities extra; based on 112,190 sq ft not including building 125
1262	T Hangers with power	per month	\$480.08	\$499.28	\$509.27	\$519.45	\$529.84	Y	\$64.91	\$564.19	2.50%	
1263	Large T Hangers with Power	per month	\$671.39	\$698.25	\$712.21	\$726.45	\$740.98	Y	\$90.77	\$789.02	2.50%	
1264	Extra Large T Hangers	per month		\$1,000.00	\$1,020.00	\$1,040.40	\$1,061.21	Y	\$130.00	\$1,130.00	2.00%	<b>*NEW FEE</b>
1265	T Hangers without Power	per month	\$341.74	\$351.99	\$359.03	\$366.21	\$373.54	Y	\$45.76	\$397.75	2.25%	
1266	Tie Down Fees	per day	\$6.52	\$6.72	\$6.85	\$6.99	\$7.13	Y	\$0.87	\$7.59	2.25%	per contract with Brantford Flying Club
1267	Tie Down Fees	per month	\$78.22	\$80.57	\$82.18	\$83.82	\$85.50	Y	\$10.47	\$91.04	2.25%	
1268	Overnight Hangarage fee	per night	\$26.50	\$27.30	\$27.84	\$28.40	\$28.97	Y	\$3.55	\$30.84	2.25%	per contract with Brantford Flying Club
1269	Fuel Surcharge	per litre	\$0.06	\$0.06	\$0.06	\$0.06	\$0.07	Y	\$0.01	\$0.07	2.25%	
1270	Landing Fees	per Commercial Turbo Aircraft	\$52.15	\$53.71	\$54.79	\$55.88	\$57.00	Y	\$6.98	\$60.70	2.25%	
1271	Parking Space	per space per year	\$193.74	\$199.55	\$203.54	\$207.61	\$211.77	Y	\$25.94	\$225.49	2.25%	
1272	Additional & replacement gate access cards	per card	\$10.60	\$10.92	\$11.14	\$11.36	\$11.59	Y	\$1.42	\$12.34	2.25%	
1273	Filming and Special Events	daily rate	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	Y	TBD	TBD	TBD	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>SANDERSON CENTRE</b>												
<i>All rates are effective July 1st of the applicable year</i>												
<i>Promotion and advertising pricing, individual event ticket prices and multi-day discounts are authorized to be approved at the discretion of the Theatre Manager.</i>												
1274	Theatre Daily Rental Rate- Commercial- base rate	per day	\$2,500.00	\$2,550.00	\$2,550.00	\$2,600.00	\$2,600.00	Y	\$331.50	\$2,881.50	0.99%	
1275	Theatre Daily Rental Rate- Commercial- base rate or 12% of net revenue to a cap	per day	\$4,000.00	\$4,100.00	\$4,100.00	\$4,150.00	\$4,150.00	Y	\$533.00	\$4,633.00	0.93%	
1276	Theatre Daily Rental Rate- Commercial- base rate if admission price is equal or less than \$10	per day	\$2,000.00	\$2,050.00	\$2,050.00	\$2,100.00	\$2,100.00	Y	\$266.50	\$2,316.50	1.23%	
1277	Theatre Daily Rental Rate- Non- Commercial- base rate	per day	\$1,650.00	\$1,650.00	\$1,650.00	\$1,700.00	\$1,700.00	Y	\$214.50	\$1,864.50	0.76%	
1278	Theatre Daily Rental Rate- Non- Commercial- base rate if admission price is equal or less than \$10	per day	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00	Y	\$171.60	\$1,491.60	0.00%	
1279	Theatre Daily Rental Rate- Charitable- base rate	per day	\$900.00	\$900.00	\$900.00	\$920.00	\$920.00	Y	\$117.00	\$1,017.00	0.56%	
1280	Theatre Daily Rental Rate- Charitable- base rate if admission price is equal or less than \$10	per day	\$720.00	\$720.00	\$720.00	\$736.00	\$736.00	Y	\$93.60	\$813.60	0.56%	
1281	Theatre Daily Rental Rate- Competitions	per rental	\$2,500.00	\$2,600.00	\$2,600.00	\$2,700.00	\$2,700.00	Y	\$338.00	\$2,938.00	1.96%	For competitive events where the building is open to the public beyond a typical ticketed performance of less than 4 hours. Surcharge will not be charged on competitive events unless the event includes a ticketed performance
1282	Theatre Daily Rental Rate- Discounts- Partial Day	per rental	20%	20%	20%	20%	20%	Y	TBD	TBD	0.00%	up to 5 hours
1283	Theatre Daily Rental Rate- Discounts- Rehearsal/Setup only	per rental	40%	40%	40%	40%	40%	Y	TBD	TBD	0.00%	
1284	Theatre Daily Rental Rate- Discounts- Winter Incentive	per rental	15%	15%	15%	15%	15%	Y	TBD	TBD	0.00%	January 1 through January 31
1285	Theatre Daily Rental Rate- Discounts- Summer Incentive	per rental	25%	25%	25%	25%	25%	Y	TBD	TBD	0.00%	July 10 through August 31
1286	Auditorium Fees- Tickets	per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	
1287	Auditorium Fees - Event setup	per rental	\$150.00	\$150.00	\$150.00	\$155.00	\$155.00	Y	\$19.50	\$169.50	0.83%	waived for charitable events; fee effective January 1st of applicable year
1288	Auditorium Fees- Surcharge per ticket when top ticket is \$15 or more	per ticket printed	\$3.00	\$3.25	\$3.25	\$3.25	\$3.25	Y	\$0.42	\$3.67	2.08%	
1289	Auditorium Fees- Surcharge per ticket when top ticket is less than \$15	per ticket printed	\$0.50	\$0.60	\$0.60	\$0.60	\$0.60	Y	\$0.08	\$0.68	5.00%	
1290	Auditorium Fees- Surcharge per comp ticket in excess of 5% capacity (55)	per ticket printed	\$0.50	\$0.60	\$0.60	\$0.60	\$0.60	Y	\$0.08	\$0.68	5.00%	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>SANDERSON CENTRE</b>												
1291	Insurance- if eligible	per rental	at cost	at cost	at cost	at cost	at cost	Y	TBD	TBD	TBD	
1292	Music Tariffs	applicable tariff	applicable tariff	applicable tariff	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	TBD	Society of Composers, Authors and Music Publishers of Canada
1293	Credit Card Fees	percentage of ticket sales	3.5%	3.6%	3.6%	3.6%	3.6%	Y	TBD	3.6%	2.86%	
1294	Interac fees	per transaction	\$0.25	\$0.30	\$0.30	\$0.30	\$0.30	Y	\$0.04	\$0.34	5.00%	
1295	Advertising	as negotiated	as negotiated	as negotiated	as negotiated	as negotiated	as negotiated	Y	TBD	TBD	TBD	
1296	Merchandise commission (venue sells)	percentage of gross sales	20%	20%	20%	20%	20%	Y	TBD	TBD	TBD	On applicable commission greater than \$20 (>\$100 sales)
1297	Merchandise commission (artist sells)	percentage of gross sales	15%	15%	15%	15%	15%	Y	TBD	TBD	TBD	On applicable commission greater than \$20 (>\$133 sales)
1298	Merchandise commission (Charity sells)	percentage of gross sales	10%	10%	10%	10%	10%	Y	TBD	TBD	TBD	On applicable commission greater than \$20 (>\$200 sales)
1299	Merchandise commission (Competition)	percentage of gross sales		5%	5%	5%	5%	Y	TBD	TBD	TBD	*NEW FEE - On applicable commission greater than \$20 (>\$400 sales)
1300	Piano Tuning	cost recovery	at cost	at cost	at cost	at cost	at cost	Y	TBD	TBD	TBD	
1301	Piano Rental	per day	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	Y	\$3.25	\$28.25	0.00%	
1302	Stage Equipment	as required	as required + 10% surcharge	as required + 10% surcharge	as required + 10% surcharge	as required + 10% surcharge	as required + 10% surcharge	Y	TBD	TBD	TBD	
1303	Followspots	per performance	\$125.00	\$130.00	\$135.00	\$135.00	\$135.00	Y	\$16.90	\$146.90	1.96%	
1304	Wireless Handheld	per microphone per day	\$75.00	\$75.00	\$80.00	\$80.00	\$80.00	Y	\$9.75	\$84.75	1.67%	
1305	Wireless Lavalier	per microphone per day	\$100.00	\$100.00	\$105.00	\$105.00	\$105.00	Y	\$13.00	\$113.00	1.25%	
1306	Video screen and projector	per day	\$100.00	\$100.00	\$105.00	\$105.00	\$105.00	Y	\$13.00	\$113.00	1.25%	
1307	Cameras and Streaming	per day		\$100.00	\$105.00	\$105.00	\$105.00	Y	\$13.00	\$113.00	1.67%	*NEW FEE - Excluding charitable rentals
1308	Dance Floor	per day	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	Y	\$84.50	\$734.50	0.00%	
1309	Dance Floor	multi day	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	Y	\$169.00	\$1,469.00	0.00%	
1310	Stagehand	per hour	\$33.00	\$34.00	\$34.50	\$35.50	\$36.00	Y	\$4.42	\$38.42	2.20%	
1311	Operator	per hour	\$38.00	\$39.00	\$39.50	\$40.50	\$41.00	Y	\$5.07	\$44.07	1.92%	
1312	Production Coordinator	per hour	\$40.00	\$41.00	\$41.50	\$42.50	\$43.00	Y	\$5.33	\$46.33	1.83%	
1313	Cleaning	per hour	\$29.00	\$30.00	\$30.50	\$31.50	\$32.00	Y	\$3.90	\$33.90	2.50%	Rates subject to change
1314	Technical Director	per day	\$280.00	\$280.00	\$290.00	\$290.00	\$300.00	Y	\$36.40	\$316.40	1.75%	Rates subject to change
1315	Duty Manager	per day	\$225.00	\$225.00	\$235.00	\$235.00	\$240.00	Y	\$29.25	\$254.25	1.64%	Rates subject to change
1316	Front of House Manager	per hour	\$31.00	\$32.00	\$32.50	\$33.50	\$34.00	Y	\$4.16	\$36.16	2.34%	Rates subject to change
1317	Front of House Staff	per hour	\$29.00	\$30.00	\$30.50	\$31.50	\$32.00	Y	\$3.90	\$33.90	2.50%	Minimum staff 4, max 8
1318	Late fee	per occurrence	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	Late fee for missed deadline for event requirements and schedule (30 days)
1319	Lobby Rental Rates- Main Lobby	per rental	\$450.00	\$460.00	\$460.00	\$470.00	\$470.00	Y	\$59.80	\$519.80	1.10%	
1320	Lobby Rental Rates- Main Lobby	per hour (min 2 hours)	\$90.00	\$95.00	\$95.00	\$100.00	\$100.00	Y	\$12.35	\$107.35	2.70%	
1321	Lobby Rental Rates- Rehearsal Hall	per rental	\$350.00	\$360.00	\$360.00	\$370.00	\$370.00	Y	\$46.80	\$406.80	1.41%	
1322	Lobby Rental Rates- Rehearsal Hall	per hour (min 2 hours)	\$70.00	\$75.00	\$75.00	\$80.00	\$80.00	Y	\$9.75	\$84.75	3.45%	
1323	Lobby Rental Rates- Stage	per rental	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	Y	\$84.50	\$734.50	0.00%	Stage events are subject to collective agreement with IATSE 129, additional charges may apply
1324	Lobby Rental Rates- Stage: Wedding Ceremony and Reception Package	per package	\$2,800.00	\$2,850.00	\$2,900.00	\$2,950.00	\$3,000.00	Y	\$370.50	\$3,220.50	1.74%	up to 12 hours
1325	Lobby Rental Rates- Stage: Wedding Ceremony Only Package	per package	\$1,900.00	\$1,950.00	\$2,000.00	\$2,050.00	\$2,100.00	Y	\$253.50	\$2,203.50	2.53%	up to 8 hours

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>SANDERSON CENTRE</b>												
1326	Lobby Rental Rates- Stage: Wedding Reception Only Package	per package	\$2,100.00	\$2,150.00	\$2,200.00	\$2,250.00	\$2,300.00	Y	\$279.50	\$2,429.50	2.30%	up to 8 hours
1327	Lobby Rental Rates- Stage: Wedding Packages additional hours	per hour	\$130.00	\$135.00	\$140.00	\$145.00	\$150.00	Y	\$17.55	\$152.55	3.64%	
1328	Lobby Rental Rates- Stage: Wedding Rehearsal	per rehearsal	\$750.00	\$800.00	\$850.00	\$900.00	\$950.00	Y	\$104.00	\$904.00	6.09%	up to 4 hours, added to package
1329	Lobby Rental Rates- Stage: Wedding Rehearsal additional hours	per hour	\$68.00	\$70.00	\$72.00	\$74.00	\$76.00	Y	\$9.10	\$79.10	2.82%	
1330	Lobby Rental Rates- Miscellaneous Use	per hour	\$68.00	\$70.00	\$72.00	\$74.00	\$76.00	Y	\$9.10	\$79.10	2.82%	Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required
1331	Lobby Rental Rates- Discounts: Weekday	per event	15%	15%	15%	15%	15%	Y	TBD	TBD	TBD	Monday-Friday 8:00am - 4:00pm
1332	Lobby Rental Rates- Discounts: Charitable Organization	per event	20%	20%	20%	20%	20%	Y	TBD	TBD	TBD	
1333	Additional Stagehand	per hour	\$38.00	\$39.00	\$39.50	\$40.50	\$41.00	Y	\$5.07	\$44.07	1.92%	
1334	Front of House Staff	per hour	\$29.00	\$30.00	\$30.50	\$31.50	\$32.00	Y	\$3.90	\$33.90	2.50%	
1335	Cleaning surcharge (meal service)	per event	\$125.00	\$130.00	\$130.00	\$140.00	\$140.00	Y	\$16.90	\$146.90	2.92%	
1336	Ticket Agent Fees- Tickets	per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	Events external to the theatre
1337	Ticket Agent Fees- Transaction fee	Percentage of gross payment	3.0%	3.5%	3.5%	3.5%	3.5%	Y	TBD	TBD	TBD	
1338	Ticket Agent Fees- Event setup fee	per event	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	excluding charitable events
1339	Ticket Agent Fees- Cancellation fee	per cancellation	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00	Y	\$3.90	\$33.90	5.00%	
1340	Ticket Agent Fees- Cancellation per order fee	per order	\$7.00	\$7.00	\$7.00	\$8.00	\$8.00	Y	\$0.91	\$7.91	3.57%	
1341	External Event Production Planning and Management	per hour		\$50.00	\$50.00	\$51.00	\$51.00	Y	\$6.50	\$56.50	0.67%	*NEW FEE - Advance and event supervision for productions at other City Facilities



REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
<b>COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM &amp; CULTURAL INITIATIVES</b>												
<b>ECONOMIC DEVELOPMENT</b>												
<i>All rates are effective January 1st of the applicable year</i>												
1342	Film Permit - Small Production	Per permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	\$0.00	\$0.00	0.00%	Film permit fee for commercial productions with 15 or less anticipated cast and crew. Reference Corporate Policy -046 Film Policy
1343	Film Permit - Medium Production	Per permit	\$50.00	\$50.00	\$55.00	\$55.00	\$60.00	N	\$0.00	\$50.00	4.77%	Film permit fee for commercial productions with 16-100 anticipated cast and crew. Reference Corporate Policy - 046 Film Policy
1344	Film Permit - Large Production	Per permit	\$100.00	\$100.00	\$105.00	\$105.00	\$110.00	N	\$0.00	\$100.00	2.44%	Film permit fee for commercial productions with more than 100 anticipated cast and crew. Reference Corporate Policy -046 Film Policy
1345	Film Administration Fee	Per permit	5%	5%	5%	5%	5%	Y	TBD	TBD	TBD	5% admin fee on value of City facility, City parking, and other City space/land rentals to support promoting and growing film in Brantford. Applicable to commercial productions with approximate crew and cast count of 16 or more. Reference Corporate Policy- 046 Film Policy
1346	Film Liaison Fee - Additional Hours	per hour	Actual Cost of Labour including 40% benefits	Actual Cost of Labour including 40% benefits	Actual Cost of Labour including 40% benefits	Actual Cost of Labour including 40% benefits	Actual Cost of Labour including 40% benefits	Y	TBD	TBD	TBD	Hourly rate applied in extenuating circumstances when Productions demand services or support above and beyond typical Departmental operations. Applicable to commercial productions. Reference Corporate Policy - 046 Film Policy
1347	Film - Corporate Search	Per search	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	N	\$0.00	\$90.00	0.00%	Corporate entity search required for productions to enter into Legal Agreements. Applicable to commercial productions. Reference Corporate Policy-046 Film Policy.

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2024 RATE (INCL HST)	AVG INC 2023 TO 2027 (EXCL HST)	ADDITIONAL INFORMATION
COMMUNITY DEVELOPMENT- ECONOMIC DEVELOPMENT, TOURISM & CULTURAL INITIATIVES												
Real Estate Administration												
All rates are effective January 1st of the applicable year												
1348	Patio Licence			\$100.00	\$102.00	\$104.04	\$106.12	Y	\$13.00	\$113.00	2.00%	*NEW FEE - Application (Inclusion) Subject to section 1.5, the <b>Acquisition and Disposition of Interests in Land Policy (CORPORATE-042)</b> is applicable to all City operations involving the acquisition or disposition of land, including but not limited to the following acquisitions and dispositions of land, or interests in land: (a) fee simple, including but not limited to land exchanges; <u>(b) leases, joint-use agreements, licenses, and permissions to enter;</u> (c) permanent and temporary easements; (d) options to purchase and rights of first refusal; and (e) restrictive covenants.