

BY-LAW NUMBER 137-2019
OF
THE CORPORATION OF THE CITY OF BRANTFORD

*Being a By-law to amend Fees and Charges By-law 52-2019 of
The Corporation of the City of Brantford*

WHEREAS By-law 52-2019 as amended, is a By-law passed under the authority of Part XII of the Municipal Act, 2001 to fix fees and charges;

AND WHEREAS City Council has determined that the fees and charges set forth in By-law 52-2019 should be amended as set forth in this By-law;

THE MUNICIPAL COUNCIL OF THE CORPORATION OF THE CITY OF BRANTFORD HEREBY ENACTS AS FOLLOWS:

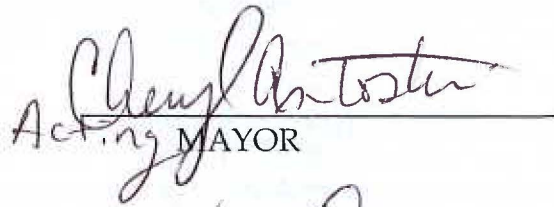
1. In this By-law, references to By-law 52-2019 shall mean By-law 52-2019 as amended from time to time.
2. By-law 52-2019 is hereby amended by:
 - a) Repealing Schedule "1" therefrom and substituting the replacement Schedule "1" attached to this By-law therefor;
 - b) Repealing Schedule "2" therefrom and substituting the replacement Schedule "2" attached to this By-law therefor;
 - c) Repealing Schedule "3" therefrom and substituting the replacement Schedule "3" attached to this By-law therefor;
 - d) Repealing Schedule "4" therefrom and substituting the replacement Schedule "4" attached to this By-law therefor;
 - e) Repealing Schedule "6" therefrom and substituting the replacement Schedule "6" attached to this By-law therefor;
 - f) Repealing Schedule "8" therefrom and substituting the replacement Schedule "8" attached to this By-law therefor;
 - g) Repealing Schedule "9" therefrom and substituting the replacement Schedule "9" attached to this By-law therefor;

- h) Repealing Schedule "10" therefrom and substituting the replacement Schedule "10" attached to this By-law therefor;
- i) Repealing Schedule "11" therefrom and substituting the replacement Schedule "11" attached to this By-law therefor;
- j) Repealing Schedule "12" therefrom and substituting the replacement Schedule "12" attached to this By-law therefor;
- k) Repealing Schedule "13" therefrom and substituting the replacement Schedule "13" attached to this By-law therefor;
- l) Repealing Schedule "14" therefrom and substituting the replacement Schedule "14" attached to this By-law therefor;
- m) Repealing Schedule "16" therefrom and substituting the replacement Schedule "16" attached to this By-law therefor;
- n) Repealing Schedule "20" therefrom and substituting the replacement Schedule "20" attached to this By-law therefor;
- o) Repealing Schedule "22" therefrom and substituting the replacement Schedule "22" attached to this By-law therefor;
- p) Repealing Schedule "31" therefrom and substituting the replacement Schedule "29" attached to this By-law therefor;
- q) Repealing Schedule "32" therefrom and substituting the replacement Schedule "30" attached to this By-law therefor; and
- r) Repealing Schedule "33" in its entirety.

3. This By-law comes into effect immediately.

READ A FIRST TIME
READ A SECOND TIME
PASSED

August 27, 2019
August 27, 2019
August 27, 2019


Acting MAYOR


CLERK

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - Brantford Airport						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Brantford Airport Hangar Rates						
						see notes to Schedule 1
Commercial Land Lease - per square foot	\$0.42	\$0.43	+	Extra	Property Taxes, Utilities Extra	
Common Area Maintenance Fee	\$0.71	\$0.73	+	Extra		
Site use fee per hangared aircraft per month	\$115.93	\$119.41	+	Extra		
Farmland Lease - per acre					Rate based on public RFP process 3yrs 2018-2021	
Municipal Hangar Rate (Commercial and Industrial)						
Rate per square foot	\$3.52	\$3.62	+	Extra	Property Taxes, Utilities Extra	
T Hangars with Power						
Rate per month	\$414.48	\$426.91	+	Extra	3% increase	
Large T Hangars with Power						
Rate per month	\$579.64	\$597.03	+	Extra	3% increase	
T Hangars no Power						
Rate per month	\$295.04	\$303.89	+	Extra	3% increase	
Tie Down Fees						
per day	\$5.63	\$5.80	+	Extra	BFC Revenue as per contract	
per month	\$67.53	\$69.56	+	Extra	BFC Revenue as per contract	
Fuel Surcharge - per litre	\$0.04	\$0.05	+	Extra	300,000 litres @ \$0.01	
Landing Fees - per Commercial Turbo Aircraft	\$45.02	\$46.37	+	Extra	200 landings @\$1.35	
Parking Space						
Rate per space per year	\$167.26	\$172.28	+	Extra	37 Spaces	
Filming and Special Events						
Daily Rate	\$500 base rate plus cost of labour plus 40% benefits plus equipment.	\$1,000 base rate plus cost of labour plus 40% benefits plus equipment.	+	Extra	Estimate based on 6 events	

Note: "+" denotes increase in rate over previous year

Sch1 PW-Airport

PUBLIC WORKS

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Engineering	Brantford Airport Hangar Rates	The Brantford Airport Board has the ability to approve and recommend to Council negotiated fees if that need should arise.

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Development Review)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Application Fees					
Official Plan Amendment/application	\$1,000.00	\$1,020.00	+	Exempt	
Zoning Amendment/application	\$1,000.00	\$1,020.00	+	Exempt	
Combined Official Plan and Zoning Bylaw Amendments/application	\$1,000.00	\$1,020.00	+	Exempt	
Letters of Inquiry	\$100.00	\$100.00		Extra	
Subdivision Agreement Preparation					
	\$2,000.00	\$2,040.00	+	Exempt	
Site Plan Review					
Submitted for Pre-Consultation Review	\$1,000.00	\$1,020.00	+	Exempt	
Submitted at time of Site Plan Application	\$1,000.00	\$1,020.00	+	Exempt	
Engineering Review Fee	\$2000 plus 1% of construction costs to maximum of \$10,000	\$2000 plus 1% of construction costs to maximum of \$10,000		Exempt	Major Site Plans Only Submitted at time of Approval
Condominium Developments Review					
Condominium Developments - up to and including 10 units	\$5,000.00	\$5,250.00	+	Exempt	
Condominium Developments between 11 and 25 units	\$7,500.00	\$7,875.00	+	Exempt	
Condominium Developments with greater than 25 units	\$10,000.00	\$10,500.00	+	Exempt	
Committee of Adjustment Review (per application)					
	\$300.00	\$400.00	+	Exempt	
Site Inspection to Answer Inquiry					
	\$75.00	\$75.00		Extra	
Subdivision Inspection Fees					
Minimum charge	\$75.00	\$75.00		Extra	
Subdivision Engineering Review Fees					
Percentage of Construction Costs	4%	5%	+	Exempt	
Oversizing Costs of Sewers-Subdivisions					
Based on difference in pipe and manhole costs between actual sizes and theoretical sizes, plus cost of extra depth					

Note: "+" denotes increase in rate over previous year

Sch1 PW-Development Review

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Development Review)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
	ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
	installation, based on the following formula:					
	Extra Depth Cost - $[1.5 \times (d_2h_2 - d_1h_1) + 2(h_2 - h_1)] \times \$C \times \text{Length of Sewer}$					
	where \$C =	\$3.00	\$5.00	+		
	d1=standard pipe diameter (0.25m) d2 = oversize sewer diameter					
	h1=standard depth of sewer (3m) h2=extra depth of sewer					
	Plan Review for Ontario Water Resource Act Certificate of Approval	As per MOE Schedule of Fees				Exempt
	Tree Planting (Boulevard)					
	per linear metre for both frontage and flankage	\$24.00	\$24.00			Exempt

Note: "+" denotes increase in rate over previous year

Sch1 PW-Development Review

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Aerial Photos-Photocopies						
minimum charge-up to 10 copies	\$20.00	\$25.00	+	Extra		
each additional copy over 10	\$1.00	\$1.25	+	Extra		
Prints - Drafting Plans						
White Prints - 24" Width (Internal Use) per lineal m	\$2.00	\$2.50	+	Included	see notes to Schedule 1	
White Prints - 24" Width (External Use) per lineal m	\$10.00	\$12.50	+	Included	see notes to Schedule 1	
Electronic Prints - (External Use) per hour, minimum	\$30.00	\$37.50	+	Included	see notes to Schedule 1	
Prints - Maps & Map Documents						
White Prints - (Internal Use) per sheet	\$2.00	\$2.50	+	Included	see notes to Schedule 1	
White Prints - (External Use) per sheet	\$10.00	\$12.50	+	Included	see notes to Schedule 1	
Electronic Prints - (External Use) per hour, minimum	\$30.00	\$37.50	+	Included	see notes to Schedule 1	
Encroachment Permits						
(A)Existing Buildings presently encroaching on public					Public Works Policy #2	
streets and boulevards	\$50.00	\$85.00	+	Exempt	see notes to Schedule 1	
(B)Canopies, Awnings, Cornices, Eaves, Sills, Brackets, Window					see notes to Schedule 1	
air conditioners and other similar projections beyond						
the main wall (not less than 8' above grade)						
Initial Fee	\$50.00	\$85.00	+	Exempt		
\$34/year/5 year period-payable in advance	\$100.00	\$170.00	+	Exempt		
(C)Hoarding Permits (use of drive or boulevard during building						
operations)	Building Department Fees & Service Charges					
(D)Licence for use of sidewalk for sidewalk cafes or sidewalk					see notes to Schedule 1	
sales by adjoining businesses (BIA Downtown Area)	\$25.00	\$85.00	+	Exempt		
(E)Lawn/Boulevard Irrigation Systems on City Property					see notes to Schedule 1	
plus cost of registering licence agreement	\$25.00	\$85.00	+	Exempt		
Engineering Enquiries	\$70.00	\$85.00	+	Extra		
Road Occupancy Fee						
Public Works Policy #16						
Partial Road Occupancy - 30 Days or Less	\$85.00	\$85.00		included		
Partial Road Occupancy - Greater than 30 Days	\$170.00	\$170.00		included		
Full Road Occupancy (closure) with Detour - 30 Days or Less	\$275.00	\$275.00		included		
Full Road Occupancy (closure) with Detour - Greater than 30 Days	\$550.00	\$550.00		included		

Note: "+" denotes increase in rate over previous year

Sch 1 PW-Engineering Serv

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Permit Amendment or Extension	\$46.00	\$46.00		included	Permit will only be extended for a total duration of 30 days or the difference in permit fee will be applicable, plus fee.	
Expedited Permit Processing	\$21 - \$138	\$21 - \$138		included	25% of Occupancy Permit Fee	
Restoration Fee due to Damage	Administration and enforcement cost \$50/day plus (Labour and equipment rates plus 40% benefits and materials) x Overhead Charge of 35%	Administration and enforcement cost \$50/day plus (Labour and equipment rates plus 40% benefits and materials) x Overhead Charge of 35%		included	Chapter 614 of the City of Brantford Municipal Code	
Work Completed for Compliance	100%	100%			Percent of total cost incurred by City	
plus percent of admin fee	25%	25%				
Laneway Closing/Lane Occupancy Procedures					Legal/Real Estate policy	
(A) Closing and deeding Lane to Abutting Owners					see notes to Schedule 1	
per lawyer enquiry	\$40.00	\$85.00	+	Extra		
per resident enquiry	no charge	no charge		n/a		
(B) Closing and allowing lane to be occupied by abutting owners						
without transferring ownership from City	no charge	no charge		n/a		
Media Vending Box Permit-box/year	\$15.00	\$25.00	+	Exempt	Chapter 614 of the City of Brantford Municipal Code - see notes to Schedule 1	
Repair or Replacement of Existing Retaining Walls					Public Works Policy #3	
A. Repair or Replacement of Existing Retaining Walls Located	100%	100%		n/a	New Policy enacted April 2016 - City	
Entirely on City property					responsible for 100% of cost for repair or replacement of retaining walls entirely on City property	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
B. Repair or Replacement of Existing Retaining Walls Located					
Partly on City Property					
On frontage of property-City Contributes	50%	50%		n/a	
On corner lot, the flankage would be exempt 80% up to 36m					
portion City would contribute on remaining 20%	50%	50%		n/a	
portion City would contribute on length over 36m	50%	50%		n/a	
Streetlight Pole Relocations	Cost of hydro equipment/labour				Extra
Streetlight Pole Repairs due to accidents	(Labour rate x 40% for benefits and materials) x Overhead charge 35%				Extra
Traffic Counts - per eight hour traffic count at intersection	\$25.00	\$85.00	+		Extra
AADT Map (Annual Average Daily Traffic on City Roadways)	\$25.00	\$85.00	+		Extra
Traffic Signal Timings - per location	\$70.00	\$85.00	+		Extra
Oversized Vehicle Permits					
Annual fee	\$255.00	\$260.00	+		Included
Single Trip Permit (Non-annual Permit Holders)	\$70.00	\$85.00	+		Included
Single Trip (Annual Permit Holders)	\$45.00	\$85.00	+		Included
Water Servicing Frontage Fee (per metre)	\$85.00	\$85.00		Exempt	Based on half the cost of installation of a 200mm water main.
Pre-Installed Water Service (19mm or 25mm)	\$1,360.00	\$1,360.00		Exempt	Average cost of water service installation in the past two years
Pre-Installed Sanitary Sewer Laterals	\$1,500.00	\$1,500.00		Exempt	
Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations within Road Right-of-Way				Exempt	
Laterals crossing one road lane	\$400.00	\$408.00	+		
Laterals crossing two road lanes	\$650.00	\$663.00	+		
Laterals crossing three road lanes	\$900.00	\$918.00	+		
Laterals crossing four road lanes	\$1,150.00	\$1,173.00	+		

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PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (General)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
All services provided by Commission Departments include but not					
damages to roads, bridges, fire hydrants, streetlights,	(Labour rate x 40% for benefits) plus				
traffic equipment, etc.	equipment) x Overhead charge 35%			Extra	

Note: "+" denotes increase in rate over previous year

Sch 1 PW-Engineering Serv

PUBLIC WORKS

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Engineering	Encroachment Permits (A)	Owner to provide survey or sketch of encroachment and legal description to be registered against title. Owner pays cost of preparation/registration of agreement.
1 - Engineering	Encroachment Permits (B)	Fee payable in advance for full 5 year period (requirements same as above).
1 - Engineering	Encroachment Permits (D)	policy in amount of \$2,000,000 naming City as additional insured required. Commissioner/Deputy to approve bylaw prepared for Mayor/Clerk to sign.
1 - Engineering	Encroachment Permits (E)	Letter requesting approval accompanied by sketch and payment. Licence is for 5 year period.
1 - Engineering	Laneway closing/Laneway Occupancy Procedures (A)	Abutting owners to pay advertising costs, cost of surveying and preparation of documents on a per footage basis.
1 - Engineering	Local Improvement Charges- Sewer	Fees under review as per report PW2017-47 (June 2017)
1 - Engineering	Media Vending Box Permit	Insurance naming City of Brantford as additional insured must be provided in amount of \$2,000,000.
1- Engineering	Prints	Research, Investigation and Information is majority of costs and required for accuracy. Per sheet cost is simplified, per hour is averaged (5 sheets), minimum charge 1 hour, additional per hour charge if required for large and complicated requests.

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - FLEET SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
FLEET SERVICES					
Custom Work for Outside Agencies					
Labour charge out rate per hour	\$70.00	\$70.00		Extra	see notes to Schedule 1
plus materials rate mark up	35%	35%		Extra	
Custom Work for Heavy Duty Vehicles (4500kg and above) for					
Outside Agencies					
Labour charge out rate per hour	\$85.00	\$85.00		Extra	see notes to Schedule 1
plus materials rate mark up	35%	35%		Extra	
Fuel Sales to Outside Agencies					
Cost of fuel plus rate mark up	5%	5%		Extra	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

Notes to Schedule 1		
Schedule	Item/Service Provided	Notes
1 - Fleet Services	Custom Works for Outside Agencies	Rate established based upon current labour and material rates
1 - Fleet Services	Custom Work on Heavy Duty Vehicles (4500 kg and above) for Outside Agencies	Rate established based upon current labour and material rates
1 -Fleet Services	Custom Work on Heavy Duty Vehicles (4500 kg and above) for Outside Agencies	Rate established based upon current labour and material rates

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Custom Works, including, but not limited to the following					
Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix					
Patching Repairs, Mud Jacking Repairs, Accidents/					
Emergency Clean Up and Repairs	(Labour and equipment rates plus 40% benefits plus materials) x Overhead Charge of 35%	(Labour including benefits, plus equipment rates, plus materials) x Overhead Charge of 35% 4 Hr minimum charge @ the operator rate of a Charge Person.	+	Exempt	
Sale of Recycleables					
3/4 inch crushed concrete.	\$6.63/metric tonne	\$6.75/metric tonne	+	Extra	Increase by inflation rate of 2%
3/4 inch crushed asphalt.	\$7.65/metric tonne	\$12.65/metric tonne	+	Extra	The cost to crush under the current contract is \$11.81/tonne with the addition of an administration fee
Sidewalk Snow-Clearing/Salting					
Residential Properties	(Labour including benefits, plus equipment rates, plus materials) x Overhead Charge of 35%. Flat rate minimum 2 hour administration and enforcement \$135.00 per infraction			Exempt	
Vacant Residential Properties					
Light Commercial Properties	(Labour including benefits, plus equipment rates, plus materials) x Overhead Charge of 35%. Flat rate minimum 2 hour administration and enforcement \$135.00 per infraction			Exempt	
Vacant Light Commercial Properties					
Major Commercial/Industrial Properties	(Labour including benefits, plus equipment rates, plus materials) x Overhead Charge of 35%. Flat rate minimum 4 hour administration and enforcement \$135.00 per infraction			Exempt	
Vacant Industrial Properties					
Major Vacant Commercial (e.g. former Canadian Tire lot)					
Driveway Permits					
					Chapter 614 of the City of Brantford Municipal Code
New residential driveway - per permit	\$28.39	\$175.00	+	Exempt	Increase to cover Inspection and administration costs to manage the program (this aligns with Brant County pricing).
Extension or additional residential driveway - per permit	\$28.39	\$60.00	+	Exempt	Increase to cover Inspection and administration costs to manage the program (this aligns with Brant County pricing).
Commercial driveway - per permit	\$28.39	\$175.00	+	Exempt	Increase to cover Inspection and administration costs to manage the program (this aligns with Brant County pricing).

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
STREET CUT EXCAVATION PERMIT/INSPECTION FEES					Chapter 614 of the City of Brantford Municipal Code
Single Lane Asphalt Restoration (square metre)					
minimum charge 3.5 sq. m	\$620.94	\$620.94		Exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$117.42	\$117.42		Exempt	
Multi-Lane Asphalt Restoration (square metre)					
minimum charge 3.5 sq. m	\$963.36	\$963.36		Exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$117.42	\$117.42		Exempt	
Asphalt Driveways (square metre)					
minimum charge 3.5 sq. m	\$620.94	\$620.94		Exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$117.42	\$117.42		Exempt	
Curb/Gutter (lineal metre)					
Minimum charge Standard curb length	\$1,038.82	\$1,038.82		Exempt	
Per m. above one standard length (In addition to min.)	\$146.02	\$146.02		Exempt	
Sidewalk (square metre)					
Minimum charge One sidewalk bay	\$1,038.82	\$1,038.82		Exempt	
Per m. above one bay (In addition to minimum)	\$146.02	\$146.02		Exempt	
Topsoil & Sod (square metre)					
Minimum charge 3.5 sq. m	\$262.08	\$262.08		Exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$26.69	\$26.69		Exempt	
Restoration of Pavestone/Interlocking Brick (square metre)					
Minimum charge 3.5 sq. m	\$748.96	\$748.96		Exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$58.72	\$58.72		Exempt	
Road cut restoration on graded shoulder (square metre)					
Minimum charge 3.5 sq. m	\$408.57	\$408.57		Exempt	
Per sq. m. above 3.5 sq. m (In addition to minimum)	\$21.53	\$21.53		Exempt	
Additional Fees					
Winter/Additional Inspections (Nov 1st - Apr 30th)	\$66.92	\$66.92		Extra	
Surface treated roads (15 sq. m or more) - per sq. m	\$52.65	\$52.65		Exempt	
Surface treated roads (15 sq. m or less) - per sq. m	\$34.56	\$34.56		Exempt	
Culvert Installation for Creation of Driveway Approach	\$92.18	(Labour rates including benefits, equipment rates, plus materials) x Overhead Charge of 35% 4 Hr minimum charge.	+	Extra	Change culvert install to time and material due to various sizes of culvert and widths, quotes to be vetted prior to installation at permittees expense.
Inspection Fee (December - April inclusive) - per month	\$41.82	\$41.82		Extra	
CCTV Inspection (Sewer Video)		Time and material		Extra	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
TRAFFIC					
Damage to Traffic assets					
Repair asset (Signs, pavement markings, traffic signals, poles, etc)	[Cost of operator, equipment plus 40% benefits and materials] plus 35% overhead charge	Cost of labour (plus 40% benefits), equipment, and material plus 35% administrative overhead charge		Extra	
Installation of Street-Wide Banner Signs (includes removal)-per banner	\$335.00 . Plus 35% overhead charge.	\$335.00 . Plus 35% overhead charge.		Extra	
Road/lane closures- all works including emergency, temporary and R.O.W Permits (S.E.A.T exempt)					
Installation/Removal of Advisory Signs	\$60.00 per sign, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added.	\$60 per sign plus cost of labour (min 4 hours) including benefits, equipment, and material plus 35% administrative overhead charge	+	Exempt	35% administrative overhead charged to all work.
Installation/Removal of Detours	\$60.00 per detour, plus cost of labour and equipment for installation and removal. External Requests - 35% overhead added.	\$60 per detour plus cost of labour (min 4 hours) including benefits, equipment, and material plus 35% administrative overhead charge	+	Exempt	35% administrative overhead charged to all work.
Delivery and use of Pylons	\$50.00 flat fee for drop off and pick up of TC -51B (typical) cones.	\$160 flat rate for drop off and pickup	+	Exempt	Costs cover the labour to organize, load/unload and deliver material.
Installation/Removal of No Parking Information Signs		\$20 per sign plus cost of labour (min 4 hours) including benefits, equipment, and material plus 35% administrative overhead charge	+	Exempt	
Installation/Removal of Barricades		\$60 for every 10 units plus cost of labour (min 4 hours) including benefits, equipment, and material plus 35% administrative overhead charge	+	Exempt	
Charge for missing or damaged items	[Cost of labour, equipment plus 40% benefits and materials] plus 35% overhead charge	see breakdown below		Extra	Cost specific to missing item and includes administrative charges to restock. This has not yet been required to be utilized.
	Pylons- per pylon	\$20.00	+		
	Advisory Signs- per sign	\$162.00	+		
	Barricade- per barricade	\$81.00	+		

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES (Parking)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Off-Street Parking Lot Rates						
Lot#1-Market Centre Parkade						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.05	+	Included	5% Inflation Increase	
maximum per day - Monday-Friday (8 am to 6 pm)	\$8.00	\$8.20	+	Included	2% Inflation Increase	
Saturday	no charge	no charge		n/a		
Sunday	no charge	no charge		n/a		
Monthly Parking Rates						
for Downtown residents and employees	\$63.50	\$63.50	+	Included		
Beckett Building Tenants						
Tenants of the Beckett Building who require monthly parking spaces	no charge	no charge		n/a		
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Lot#2-Harmony Square						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.25	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
maximum per day (8 am to 6 pm)	\$8.00	\$10.00	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.25	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Parking with a Veteran Plate (up to 24hours)	no charge	no charge		n/a		
Lot#3-Darling Street						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.25	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
maximum per day (8 am to 6 pm)	\$8.00	\$10.00	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.25	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
Monthly parking rate	\$72.50	\$72.50	+	Included		
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Parking with a Veteran Plate (up to 24hours)	no charge	no charge		n/a		
Lot#4-Dalhouse Street/King Street						
Hourly Parking Rates						
over 1 hour - Monday-Friday	\$1.00	\$1.25	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
maximum per day (8 am to 6 pm)	\$8.00	\$10.00	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
Overnight 6:00 pm - 8:00 am Monday-Friday - Hourly Fee	\$0.10	\$0.25	+	Included	5% Inflation plus \$0.20 increase for premium parking (to encourage parking at the parkade)	
Lot#4-Dalhouse Street/King Street (continued)						
Monthly parking rate	\$72.50	\$72.50	+	Included		
Parking with Accessible Parking Permit	no charge	no charge		n/a		
Parking with a Veteran Plate (up to 24hours)	no charge	no charge		n/a		
Resident Permit for Parking						
On Non-Time Limited Streets - per year	\$24.50	\$25.00	+	Extra	2% Inflation Increase	
On Time Limited Streets - per year	\$24.50	\$25.00	+	Extra	2% Inflation Increase	

Note: "+" denotes increase in rate over previous year

Sch1 PW-Parking

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES (Parking)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Parking Tokens					
Per stamp - minimum of 100	\$0.80	\$1.00	+	Included	Carried 80% of regular value in Municipal Lots
Remembrance Day - November 11					
Between hours of 10:00am - 1:00pm					
Downtown Parking lots	no charge	no charge		n/a	
Downtown On-street Parking Spaces Time Restrictions		n/a		n/a	
Commercial Parking/Dual Purpose Loading Zone Permits					
Annually					no longer being issued
Monthly					no longer being issued
Meter Bags for On-Street Parking Spaces - per day	\$10.00	\$10.20	+	Included	2% Inflation Increase
Parking Enforcement of Private Property					
Charge to property owners	no charge	no charge		n/a	
City recoups costs from ticket fine payments					
Application Fee-to provide parking enforcement on private property by owner	\$25.50	\$26.00	+	Included	2% Inflation Increase
Instructor and course material cost-training on guidelines for issuance of parking tickets	\$51.00	\$52.00	+	Included	2% Inflation Increase

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES - Parking By-law 144-88				
Parking Fines are included for information only. They are not approved under this By-law				
Description of Offence		Provision Creating or Defining Offence	2019 Set Fine Payment	2020 Set Fine Payment
Note: Approval received from Ministry of Attorney General on May 31, 2016; subsequent approval				
on November 30, 2016				
1.	Parked facing wrong way	Section 5 (1)	\$30.00	\$30.00
2.	Parked more than 0.3m from curb	Section 5 (1)	\$30.00	\$30.00
3.	Parked on boulevard	Section 5 (1)	\$30.00	\$30.00
4.	Angle parked outside pavement markings	Section 5 (2)	\$30.00	\$30.00
5.	Angle parked other than at 45 degree angle	Section 5 (2)	\$30.00	\$30.00
6.	Parallel parked outside pavement markings	Section 5 (3)	\$30.00	\$30.00
7.	Parked on sidewalk	Section 6 (a)	\$50.00	\$50.00
8.	Parked within 1m of driveway	Section 6 (b)	\$30.00	\$30.00
9.	Parked within 3m of fire hydrant	Section 6 (c)	\$30.00	\$30.00
10.	Parked within an intersection	Section 6 (d)	\$50.00	\$50.00
11.	Parked on pedestrian crossover	Section 6 (e)	\$50.00	\$50.00
12.	Parked within 10m of an intersection	Section 6 (f)	\$30.00	\$30.00
13.	Parked on a school crossing	Section 6 (g)	\$50.00	\$50.00
14.	Parked adjacent to excavation - obstructing traffic	Section 6 (h)	\$30.00	\$30.00
15.	Parked blocking another vehicle	Section 6 (i)	\$30.00	\$30.00
16.	Parked on bridge	Section 6 (j)	\$30.00	\$30.00
17.	Parked on underpass	Section 6 (j)	\$30.00	\$30.00
18.	Parked within 25m of bus stop approach	Section 6 (k)	\$50.00	\$50.00
19.	Parked within 15m of an Intersection	Section 7 (a)	\$30.00	\$30.00
20.	Parked within 15m of a railroad crossing	Section 7 (b)	\$30.00	\$30.00
21.	Parked within 6m of driveway entrance to fire station or on opposite side within 25m of entrance	Section 7 (c)	\$30.00	\$30.00
22.	Parked in front of the entrance or delivery area to a hotel, theatre or office building	Section 7 (d)	\$30.00	\$30.00
23.	Parked within 30m of signalized intersection	Section 7 (e)	\$30.00	\$30.00
24.	Parked within 10m of a school crossing	Section 7 (f)	\$30.00	\$30.00
25.	Parked within 15m of dead-end street or cul-de-sac	Section 7 (g)	\$30.00	\$30.00
26.	Parked - obstructing traffic	Section 8	\$50.00	\$50.00
27.	Parked in excess of 24 hours	Section 9 (1)	\$30.00	\$30.00

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES - Parking By-law 144-88				
Parking Fines are included for information only. They are not approved under this By-law				
Description of Offence		Provision Creating or Defining Offence	2019 Set Fine Payment	2020 Set Fine Payment
28.	Parked truck - 2:00 a.m. - 6:00 a.m.	Section 9 (2)	\$30.00	\$30.00
29.	Parked trailer	Section 9 (3)	\$30.00	\$30.00
30.	Parked tractor	Section 9 (4)	\$30.00	\$30.00
31.	Prohibited parking - 2:00 a.m. - 6:00 a.m. - signed	Section 10 (1)	\$30.00	\$30.00
32.	Parked school zone - signed	Section 11 (1)	\$50.00	\$50.00
33.	Parked park zone - signed	Section 12	\$50.00	\$50.00
34.	Parked - commercial passenger pickup zone	Section 15 (2)	\$30.00	\$30.00
35.	Parked in Prohibited Areas - Signed	Section 16 (1)	\$30.00	\$30.00
36.	Stopping prohibited area - signed	Section 17 (1)	\$50.00	\$50.00
37.	Parking on prohibited day - signed	Section 18 (1)	\$30.00	\$30.00
38.	Parking at prohibited time - signed	Section 19 (1)	\$30.00	\$30.00
39.	Overtime parking - signed	Section 19 (1)	\$30.00	\$30.00
40.	Parked on prohibited side of street - signed	Section 20 (1)	\$30.00	\$30.00
41.	Overtime parking in pick-up zone	Section 21	\$30.00	\$30.00
42.	Parked in loading zone	Section 22 (1)	\$30.00	\$30.00
43.	Overtime parking - loading zone	Section 22 (2)	\$30.00	\$30.00
44.	Stopping in school bus zone	Section 23	\$50.00	\$50.00
45.	Parked on emergency snow route	Section 24 (1)	\$50.00	\$50.00
46.	Parked outside parking meter space	Section 27 (2)	\$30.00	\$30.00
47.	Parked in violation of a parking meter	Section 28 (1)	\$30.00	\$30.00
48.	Parked when parking meter is expired	Section 28 (2)	\$30.00	\$30.00
49.	Feeding meter to extend parking time	Section 28 (3)	\$30.00	\$30.00
50.	Violation of parking meter - Municipal Parking Lot	Section 33 (3)	\$30.00	\$30.00
51.	Violation of coin station - Municipal Parking Lot	Section 34 (3)	\$30.00	\$30.00
52.	Parked without paying fee - attending parking lot	Section 35 (4)	\$30.00	\$30.00
53.	Occupying more than one space - Municipal Parking Lot	Section 36 (1)	\$30.00	\$30.00
54.	Parking of oversized vehicle - Municipal Parking Lot	Section 36 (4)	\$30.00	\$30.00
55.	Parked in traffic aisle - Municipal Parking Lot	Section 36 (7)	\$30.00	\$30.00
56.	Parked Vehicle for Sale of Goods - Municipal Parking Lot	Section 36 (10)	\$30.00	\$30.00
57.	Parked Vehicle for Sale or Repair - Municipal Parking Lot	Section 36 (12)	\$30.00	\$30.00
58.	Overtime Parking - Municipal Parking Lot	Section 36 (18)	\$30.00	\$30.00

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - OPERATIONAL SERVICES - Parking By-law 144-88				
Parking Fines are included for information only. They are not approved under this By-law				
Description of Offence		Provision Creating or Defining Offence	2019 Set Fine Payment	2020 Set Fine Payment
59.	Parked Contrary to Permit - Municipal Parking Lot	Section 38 (3)	\$30.00	\$30.00
60.	Parked on Private Property without \consent	Section 40 (a)	\$30.00	\$30.00
61.	Parked on Public Property without Consent	Section 40 (b)	\$30.00	\$30.00
62.	Parked in Zone designed for Persons with Disabilities	Section 48	\$300.00	\$300.00
63.	Parked in Fire Route	Section 54 (1)	\$100.00	\$100.00
64.	Re-park in no re-parking area	Section 19 (3)	\$30.00	\$30.00

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
RESIDENTIAL					
Infill Lot - Residential Construction					
Permit Fee	\$600.00	\$600.00		Exempt	Site Alteration By-law #28-11
Refundable Security	\$3,000.00	\$3,000.00		Exempt	
Renewal Fee	\$300.00	\$300.00		Exempt	
Grading - Property adjacent to or including a watercourse or shoreline					
Permit Fee	\$600.00	\$600.00		Exempt	
Refundable Security	\$1,500.00	\$1,500.00		Exempt	
Renewal Fee	\$300.00	\$300.00		Exempt	
Grading - Property containing a drainage easement or catch basin					
Permit Fee	\$600.00	\$600.00		Exempt	
Refundable Security	\$1,500.00	\$1,500.00		Exempt	
Renewal Fee	\$300.00	\$300.00		Exempt	
Permit Cancellation Fee					
Cancellation Fee	\$100.00	\$100.00		Exempt	Permit cancelled by Owner
Construction of Inground Pool or Pond					
Permit Fee	\$600.00	\$600.00		Exempt	
Refundable Security	\$1,500.00	\$1,500.00		Exempt	
Renewal Fee	\$300.00	\$300.00		Exempt	
Construction of Above ground Pool or Pond					
Permit Fee	\$300.00	\$300.00		Exempt	
Refundable Security	\$350 refundable LC	\$350 refundable LC		Exempt	
Renewal Fee	\$150.00	\$150.00		Exempt	
Other Site Alterations to Individual Residential Lots (Grading associated with additions to buildings, removal/filling of pools, demolitions, Foundation Repairs, etc.)					
Permit Fee	\$350.00	\$350.00		Exempt	
Refundable Security	\$1,500.00	\$1,500.00		Exempt	
Renewal Fee	\$175.00	\$175.00		Exempt	
Extensive Landscape Work	\$600.00	\$600.00		Exempt	Major regrading, retaining walls exceeding 0.6m in height
Refundable Security	\$1,500.00	\$1,500.00		Exempt	
COMMERCIAL/INDUSTRIAL/INSTITUTIONAL					
Extension to existing parking lot and/or building					
Permit Fee	\$900.00	\$900.00		Exempt	
Refundable Security	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director		Exempt	
Renewal Fee	\$450.00	\$450.00		Exempt	
Installation of Portables					
Permit Fee	\$350.00	\$350.00		Exempt	specifically itemizing portables at schools
Refundable Security	\$1,500.00	\$1,500.00		Exempt	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 1 - PUBLIC WORKS - ENGINEERING SERVICES (Site Alteration)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Construction within an unassumed industrial/commercial/residential subdivision(Vacant Block)					
Permit Fee	\$900.00	\$900.00		Exempt	
Refundable Security	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director		Exempt	
Renewal Fee	\$450.00	\$450.00		Exempt	
Other Site Alterations to commercial/industrial property (gas stations, excavations, etc.)					
Permit Fee	\$900.00	\$900.00		Exempt	
Refundable Security	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director		Exempt	
Renewal Fee	\$450.00	\$450.00		Exempt	
Demolitions (Site Rehabilitation)					
< 1000m2	\$500.00	\$500.00		Exempt	
> 1000m2	\$900.00	\$900.00		Exempt	
Other types of Site Alterations not included above (including site alterations outside the subdivision process and New Subdivisions)					
Permit Fee	\$1,100.00 (plus \$50.00 per hectare)	\$1,100.00 (plus \$50.00 per hectare)		Exempt	
Refundable Security	Determined by Director	Determined by Director		Exempt	
Renewal Fee	\$600.00	\$600.00		Exempt	
Cancellation Fee	\$250.00	\$250.00		Exempt	
Amendment of Application (not resulting in a change in category of application)					
Permit Fee	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director		Exempt	
Refundable Security	Determined by Director	Determined by Director		Exempt	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
		2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Service Charge per Month						This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the
Meter Size (mm)						
	15 (5/8")	\$9.22	\$9.22		Exempt	
	20 (3/4")	\$9.32	\$9.32		Exempt	
	25 (1")	\$9.66	\$9.66		Exempt	
	40 (1 1/2")	\$10.21	\$10.21		Exempt	
	50 (2")	\$11.32	\$11.32		Exempt	
	75 (3")	\$21.25	\$21.25		Exempt	
	100 (4")	\$24.56	\$24.56		Exempt	
	150 (6")	\$33.39	\$33.39		Exempt	
	200 (8")	\$41.12	\$41.12		Exempt	
Minimum Bill per Month						
Meter Size (mm)						
	15 (5/8")	\$9.22	\$9.22		Exempt	
	20 (3/4")	\$10.82	\$10.82		Exempt	
	25 (1")	\$13.53	\$13.53		Exempt	
	40 (1 1/2")	\$43.72	\$43.72		Exempt	
	50 (2")	\$74.52	\$74.52		Exempt	
	75 (3")	\$149.60	\$149.60		Exempt	
	100 (4")	\$336.74	\$336.74		Exempt	
	150 (6")	\$553.15	\$553.15		Exempt	
	200 (8")	\$940.12	\$940.12		Exempt	
Water Consumption Rate - per m³		\$2.12	\$2.17	+	Exempt	2019 rate is proposed to increase by 5 cents or 2.4% as per Council approved 2015 Water and Wastewater Financial Plan. Proposed increase in annual revenue reflects approximately 1% increase in new water accounts. In the past 5 years, rate increase of 3-6% did not show consistent revenue increase. Revenue generation depends on summer weather conditions. This charge is for actual water used (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment.
Miscellaneous Billing Charges						Note: Normal working hours for the water department are between 8:00am - 4:00pm, Monday to Friday

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Reconnection for Arrears					This charge covers cost of turning water off/on for arrears.
Normal Hours	\$109.00	\$110.00	+	Exempt	Adjusted the fee to reflect the current labour and material costs
After Hours	\$225.00	\$231.00	+	Exempt	Adjusted the fee to reflect the current labour and material costs
Arrears Certificate/Lawyers Inquiry Form	\$20.00	\$20.00		Included	This fee is charged to respond to lawyers' requests for outstanding amounts owing on the water/wastewater accounts.
Account Setup/Change of Occupancy - per reading	\$30.00	\$30.00		Exempt	This charge is for reading the water meter when customers move in or out of the location.
Residential/Small Commercial Security Deposit Required for New Tenant Accounts	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill		Exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality
Large Commercial/Industrial (ICI) Security Deposit Required for New Tenant Accounts	2 x average monthly bill	2 x average monthly bill		Exempt	Deposit may be waived subject to proof of good credit history in Brantford or previous municipality
Request for copies of bills or account statements	\$15.00	\$15.00		Exempt	
Delivery of Disconnection Notice	\$30.00	\$30.00		Exempt	This fee is to cover the cost of staff to hand deliver the final 48-hour water shut off notice.
Returned Cheque Fee	\$40.00	\$40.00		Exempt	This charge is to recover the cost for returned cheques, consistent with other departments.
Late Payment In Water					
per month	1.5%	1.5%		Exempt	
per annum	19.56%	19.56%		Exempt	
Miscellaneous Accounts Receivable Recovery	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality			
Missed Appointment Fee	\$109.00	\$110.00	+	Exempt	
Frozen Meter					Fee includes cost of water meter installation. If water meter must be replaced, cost of water meter will be added to the water meter installation fee.
Normal Hours - plus cost of new meter	\$109.00	\$110.00	+	Exempt	Hourly Rate increased slightly but meter cost stayed the same
After Hours - plus cost of new meter	\$225.00	\$231.00	+	Exempt	Hourly Rate increased slightly but meter cost stayed the same

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Frozen Water Service					
Thawing of frozen water service pipe	\$170.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges	\$175.00 (1hr min. charge) If time exceeds one hour, Actual Cost for Labour & Material including contractor charges	+	Exempt	Minimum charge is for one hour. If job takes more than one hour, then actual cost for labour & materials, including contractor charges will apply.
Pool Fill					
Normal Hours	\$502.00	\$521.00	+	Exempt	Reflects increase in the water rate
After Hours	\$714.00	\$736.00	+	Exempt	Reflects increase in the water rate
Turn on hydrant during normal hours and turn off hydrant after	\$621.00	\$642.00	+	Exempt	Reflects increase in the water rate
Customer Service Requests					Calls regarding water quality, leaks, low pressure complaints, testing water, and inquiries, etc.
Normal Hours	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges		Exempt	Normal hours is defined as work completed between hours of 8am-4pm, Mon.-Fri. Modified the fee to show cost of equipment and labour.
After Hours	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges		Exempt	Reflects actual cost of labour and material
Turn Water Off and On					
Normal Hours	\$109 for turn on and \$109 for turn off	\$180 to turn off and turn on	+	Exempt	Fee for turning water off and on during normal hours for activities such as repairs, replacement or construction. (arrears-related water turn-off will have no fee, but to turn back on will be subject to a fee). Consolidated the fee for water turn on and turn off into one fee and adjusted based on the past history.
After Hours	Actual cost for materials and \$225.00 for labour and equipment	\$231 to turn off and turn on	+	Exempt	Reflects actual cost of labour and material within a 2 hour time frame to turn water off and on. If turning water off or on outside the 2 hour time frame, an additional after hours fee will be charged.
Return visit when site or customer not ready					Exempt
Normal Hours	\$109.00	\$110.00	+	Exempt	Reflects actual cost of labour and material
After Hours	\$225.00	\$231.00	+	Exempt	Reflects actual cost of labour and material

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Hydrant use for construction					Customer will have the unused balance of the deposit refunded after all charges have been deducted.
Deposit for all service fees and the water meter and the backflow prevention device (balance refundable)	\$7,000.00	\$7,500.00	+	Exempt	Balance refundable minus (-) costs for water usage and service calls, (installation, removal and testing of device). Deposit amount has doubled in 2019 to reflect the cost and testing of the backflow prevention device.
Test backflow device	\$130.00	\$130.00		Exempt	
Service calls	\$140.00	\$140.00		Exempt	
Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		Exempt	Reflects increase in the water rate
Water Meter for Construction					
Deposit for 50mm water meter, flanges, gaskets & bolts	\$750.00	\$800.00	+	Exempt	This is to cover the cost of the meter, parts if it is not returned.
Water usage	Bulk water rate -(twice the consumption rate)	Bulk water rate -(twice the consumption rate)		Exempt	Reflects increase in the water rate
New Water Service Connection Fee					Formerly titled as: "New Water Meters and Service Connection Fee", Fee reflects the actual cost of meter, remote and meter installation per meter size. Meters larger than 2 inches will vary depending on size and type of meter required. Cost of new meter, remote and installation are now combined to show one cost for services sized 2" (50 mm) or less
15mm (5/8")	\$232.00	\$252.00	+	Exempt	Reflects price in meter contract and annual renewal increases. Covering the cost as per our contract
19mm (3/4")	\$290.00	\$308.00	+	Exempt	
25mm (1")	\$369.00	\$397.00	+	Exempt	
38mm (1.5")	\$770.00	\$1,062.00	+	Exempt	
50mm (2")	\$1,186.00	\$1,217.00	+	Exempt	
Larger than 50mm	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges		Exempt	
Specialized meter and/or devices such as a transmitter to suit above mentioned sizes	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges		Exempt	For instances where a request is for an alternate meter than what is contracted
Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.	\$109.00 / hour plus current cost of meters and remote read-out devices.	\$110.00 / hour plus current cost of meters and remote read-out devices.	+	Exempt	hourly fee to account for added time on site to inspect multiple meters

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
		2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Inspection of Water Services 2" or less		\$109.00	\$110.00	+	Exempt	Fee for inspection of water service installation, renewal or repair.
Inspection of Water Services greater than 2"		Actual cost for review and inspection	Actual cost for review and inspection		Exempt	Fee for inspection of water service installation, renewal or repair.
Return visit to install meter		\$20.00	\$20.00		Exempt	Contracted cost plus administration fee.
Meter Testing - includes cost of meter testing, new meter and meter installation						
	15mm (5/8")	\$316.00	\$81.36 for meter testing plus the cost of new water service connection fee	+	Exempt	Adjusted the meter testing charge as per the current contract prices. Additional costs may apply if a confined space entry is required for testing, and parts/material is extra.
	19mm (3/4")	\$370.00	\$81.36 plus the cost of new water service connection fee	+	Exempt	
	25mm (1")	\$441.00	\$81.36 plus the cost of new water service connection fee	+	Exempt	
	40mm (1.5")	\$847.00	Actual Cost for Labour & Material including contractor charges	+	Exempt	*New contractor for meter testing. Additional costs may apply if a confined space entry is required for testing, and parts/material is extra.
	50mm (2")	\$1,015.00	Actual Cost for Labour & Material including contractor charges	+	Exempt	
	40mm (1.5") (on-site testing cost only)	\$196.00	Actual Cost for Labour & Material including contractor charges	+	Exempt	
	50mm (2") - (on-site testing cost only)	\$208.00	Actual Cost for Labour & Material including contractor charges	+	Exempt	
	75mm (3") - (on-site testing cost only)	\$290.00	Actual Cost for Labour & Material including contractor charges	+	Exempt	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
		2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
	100mm (4") - (on-site testing cost only)	\$317.00	Actual Cost for Labour & Material including contractor charges	+	Exempt	
Irrigation Administration Fee		\$15.00	\$15.00		Exempt	Customer service fee for setting up and administering account each year.
Irrigation Meter Removal and Reinstallation						
Normal Hours		\$170.00	\$220.00	+	Exempt	Reflects actual cost of labour, equipment and material
Upsizing Meters						New meter cost minus the cost of the returned meter, plus installation cost. Customers will have to absorb all costs for increasing meter sizes.
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters		\$109 / hour + cost difference between old meter and new meter	\$110 / hour + cost difference between old meter and new meter	+	Exempt	Reflects actual cost of labour, equipment and material
Downsizing Meters						
Fee for Inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and		\$109 / hour	\$110 / hour + cost of new meter	+	Exempt	Reflects actual cost of labour and equipment
Service Removal						
Residential						
deposit for service against the actual cost of removal plus inspection fee		\$3,500.00	\$5,000.00	+	Exempt	Cost of construction, materials and road restoration have increased. Adjusted the deposit to recover actual costs.
Commercial/Industrial					Exempt	
Security deposit for service against the actual cost of removal plus inspection fee		Deposit determined at time of demolition based on actual cost of labour and material including contractor charges	Deposit determined at time of demolition based on actual cost of labour and material including contractor charges			
Fire Hydrant Flow Test		\$109.00	\$110.00	+	Exempt	Minimum staff time per hydrant is one hour
Fire Hydrant Relocation						
Security Deposit		\$17,500.00	\$17,500.00		n/a	Security deposit - based on estimated cost to physically relocate a hydrant, including inspection - construction and material costs have increased
Inspection fee		Actual cost for inspection	Actual cost for inspection			Time on site for inspection of installation
Application fee		\$300.00	\$300.00		Exempt	2 hours of review time and site visit - inflationary increase

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 2 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Water)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Bulk Water Purchase Fee (Water Filling Station-Operational Services Dept.)					Cost of water is two times the water consumption rate charged to the residents.
New Account setup	\$20.00	\$20.00		Exempt	
Deposit for each access card (refunded if card is returned in	\$20.00	\$20.00		Exempt	
Minimum credit added on card	\$100.00	\$100.00		Exempt	
Source Protection Fees					
Restricted Land Use (RLU)					
Provide letter stating section 57 and/or 58 of the CWA applies.	\$55	\$55		Exempt	Development application review in source protection area by Risk Management Official (RMO)
Risk Management Plan (RMP)					
Review and approval of a RMP for new and existing activities	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable		Exempt	
Review and approval of a RMP amendment for existing activities				Exempt	
Review and approval of a Risk Assessment (RA) Plan				Exempt	
Initial site inspection for activity verification				Exempt	
Follow up site inspections post-RMP implementation				Exempt	
Work caused to be done	Actual Cost for Labour & Material including consultant charges, if applicable	Actual Cost for Labour & Material including consultant charges, if applicable		Exempt	Cost recovery as authorized under Section 64 of the Clean Water Act
Consultant fees for RMP and Risk Assessment	Consultant fees	Consultant fees		Included	Cost recovery as authorized under Section 64 of the Clean Water Act
Backflow Prevention Fees					
Backflow By-Law Administration					
Perform inspection due to non-compliance	\$100	\$100		Exempt	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Miscellaneous Billing Charge					
Late Payment					
per month	1.5%	1.5%		Exempt	
per annum	19.56%	19.56%		Exempt	
Annual Waste Disposal Permit - per hauler/year	\$60.00	\$200.00	+	Exempt	Chapter 281 of the City of Brantford Municipal Code
Access Card Replacement (lost cards)	\$50.00	\$50.00		Exempt	Chapter 281 of the City of Brantford Municipal Code
Hauled Sewage Disposal Fee					Chapter 281 of the City of Brantford Municipal Code
Based on truck capacity					Increased to recover operating and capital costs for the program. 2015 fee is at 75th percentile of the 2014 rate charged by surveyed municipalities.
Hauled Sewage	\$24.05	\$24.53	+	Exempt	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared.
Sewage Service Rate - per m3	\$1.94	\$1.99	+	Exempt	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
(see additional information for other By-law reference if applicable)						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Wastewater Cap	\$58.20 (no change to the cap of 30 cubic meters per month)	\$59.70 (no change to the cap of 30 cubic meters per month)	+	Exempt	In summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1 - September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.	
Minimum Bill					This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.	
	15 (5/8") - min bill per month	\$4.92			Exempt	
	20 (3/4") - min bill per month	\$8.76			Exempt	
	25 (1") - min bill per month	\$13.68			Exempt	
	40 (1 1/2") - min bill per month	\$35.00			Exempt	
	50 (2") - min bill per month	\$54.69			Exempt	
	75 (3") - min bill per month	\$123.07			Exempt	
	100 (4") - min bill per month	\$218.79			Exempt	
	150 (6") - min bill per month	\$492.27			Exempt	
	200 (8") - min bill per month	\$875.16			Exempt	

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Miscellaneous Accounts Receivable Recovery	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality			
Sewer Use By-Law					Chapter 277 and 281 of the City of Brantford Municipal Code
Application Fee for Compliance Agreement	\$200.00	\$200.00		Exempt	
Administration Fee for Compliance Program (quarterly)	\$250.00	\$250.00		Exempt	
Application Fee for Sewage Works Discharge Permit	\$200.00	\$200.00		Exempt	
Administration Fee for Discharge Permit (quarterly)	\$250.00	\$250.00		Exempt	
Application Fee for Amendment of Compliance Agreement	\$150.00	\$150.00		Exempt	
Administration Fee for Amendment of Discharge Permit	\$150.00	\$150.00		Exempt	
Spill response	Actual Cost for Labour & Material including contractor charges	Actual Cost for Labour & Material including contractor charges		Exempt	Cost recovery fee to be consistent with practices of City Departments
Over strength Discharge Fee (OSDF)	R= sewer service rate = \$1.94/m3 and p=43.125 43.125% of total cost recovery	R= sewer service rate = \$1.99/m3 & p=49.59 49.59% of total cost recovery	+	Exempt	increasing 15% per annum until p=100% No net increase in revenue projected as more industries install pre-treatment facilities
Sewer Stoppages					Chapter 462 of the City of Brantford Municipal Code
Minimum charge before 4:00 pm (Business Hours) (Single Family Homes only)	Flat Fee -\$475/call	\$600.00	+	Exempt	Cost recovery fee to be consistent with practices of Water Distribution & Wastewater Collection Division Video inspection is included in this fee.

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 3 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Wastewater)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Minimum charge after 4:00 pm (After Hours) (Single Family Homes only)	Flat Fee - \$1185/call	\$1,325.00	+	Exempt	Cost recovery fee to be consistent with practices of Water Distribution & Wastewater Collection Division. Video inspection is included in this fee.
Non-Single Family Homes (includes ICI and Multi-residential)	Actual Cost for Labour & Material including contractor charges	Above min. charges will apply plus actual cost for additional labour & equipment including contractor charges	+	Exempt	
Lateral Video Inspection fee	170	175	+	Exempt	Sewer lateral video inspection ONLY . No stoppage fee will be applied.
Sanitary and Storm Sewer Connection Inspections					
Site Visit Inspection of Sanitary & Storm Sewer Connections	Actual Cost for Labour & Material including	Actual Cost for Labour & Material including		Exempt	
Post CCTV Inspection and Cleaning (if required)					

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Compost Material					
Residents limited to one load a day-equivalent to 2 garbage bags or containers	no charge	no charge		n/a	
Composters - each	\$20.00	\$20.00		Exempt	
Landfill Site Tipping Fees					Chapter 440 of the City of Brantford Municipal Code
General Waste (Residential/ICI) - per tonne	\$73.00	\$75.00	+	Exempt	Fee has been adjusted to reflect market rate conditions
Account customers-minimum charge per month	\$25.00	\$25.00		Exempt	
Compostable Waste					
Brush - per tonne	\$65.00	\$73.00	+	Exempt	Fee adjusted to match processing cost.
Grass, leaves etc. - per tonne	\$40.00	\$40.00		Exempt	
Yard Waste (April 1 - November 30)	no charge	no charge		n/a	
Wood Pallets/Skids - per tonne	\$120.00	\$160.00	+	Exempt	Fee adjusted to encourage diversion of materials.
Asbestos Waste (with 24 hour prior approval) - per tonne	\$140.00	\$180.00	+	Exempt	Fee has been adjusted to reflect market rate conditions
Registerable non-hazardous waste soils - per tonne	\$30.00	\$30.00		Exempt	
Concrete/Asphalt/Brick Rubble - per tonne	\$21.00	\$21.00		Exempt	
Mixed Clearing Waste/Sod - per tonne	\$30.00	\$30.00		Exempt	
Banned Mixed Waste Products - per tonne (corrugated cardboard/recyclable wood or metal)	\$140.00	\$180.00	+	Exempt	Fee adjusted to encourage waste diversion and proper segregation of materials.
Large Scale Disposal Projects Surcharge (Residential/ICI) - per tonne	Applicable Tipping Fee Rate Multiplied by 1.5	Applicable Tipping Fee Rate Multiplied by 1.5		Exempt	Tipping Fee surcharge for large scale disposal projects that require additional equipment and resources for disposal operations or operation of second tipping face

Note: "+" denotes increase in rate over previous year

Sch4 PW-Solid Waste

PUBLIC WORKS

SCHEDULE 4 - PUBLIC WORKS - ENVIRONMENTAL SERVICES (Solid Waste)					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
(see additional information for other By-law reference if applicable)					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Appliances - each	\$10.00	\$10.00		Exempt	
Tires (without rims) - per tire	no charge	no charge		Exempt	Funded through Tire Stewardship Program
Tires (on rims) - per tire	\$5.00	\$0.00		Exempt	Material managed by WEEE Stewardship Program
Clean Fill & Granular Material (Accepted on an "as required" basis from residential sources (small quantity))	no charge	no charge		n/a	
Small load exemption (150kg or less) - per load	\$10.00	\$10.00		Exempt	
Computer Monitors - each	no charge	no charge		Exempt	Funded through WEEE Stewardship Program
T.V.'s - each	no charge	no charge		Exempt	Funded through WEEE Stewardship Program

Note: "+" denotes increase in rate over previous year

PUBLIC WORKS

Notes to Schedule 4		
Schedule	Item/Service Provided	Notes
4 - Solid Waste	Small Load Exemption (150kg or less) - per load	Small load exemption weight changed from 200kg to 150 kg in 2011

PUBLIC WORKS

SCHEDULE 6 - PUBLIC WORKS - FACILITIES (Farmers' Market Vendor Fees)						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001 and Chapter 245 of the City of Brantford Municipal Code						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Stall Type						
Refrigerated Stalls:						
Monthly	\$339.34	\$349.52	+	Included	3% Increase to base rent	
Yearly	\$4,072.00	\$4,194.16	+	Included	3% Increase to base rent	
Produce/baking goods/florist/craft stalls:						
Monthly	\$185.69	\$191.26	+	Included	3% Increase to base rent	
Yearly	\$2,228.20	\$2,295.05	+	Included	3% Increase to base rent	
Produce/baking goods/End Stall:						
Monthly	\$265.49	\$273.45	+	Included	3% Increase to base rent	
Yearly	\$3,185.81	\$3,281.39	+	Included	3% Increase to base rent	
Corner Stalls:						
Monthly	\$219.80	\$226.40	+	Included	3% Increase to base rent	
Yearly	\$2,637.69	\$2,716.82	+	Included	3% Increase to base rent	
Corner Stalls with Sink:						
Monthly	\$302.35	\$311.42	+	Included	3% Increase to base rent	
Yearly	\$3,628.13	\$3,736.97	+	Included	3% Increase to base rent	
Coffee Shop Stall:						
Monthly	\$655.21	\$674.87	+	Included	3% Increase to base rent	
Yearly	\$7,862.47	\$8,098.34	+	Included	3% Increase to base rent	
Vestibule						
Weekend	\$54.10	\$55.72	+	Included	3% Increase to base rent	
Monthly	\$153.60	\$158.21	+	Included	3% Increase to base rent	
Yearly	\$1,843.29	\$1,898.59	+	Included	3% Increase to base rent	
Inside Stall - Occasional						
Daily	\$54.10	\$55.72	+	Included	3% Increase to base rent	
Outside Stall - May 1 - October 31						
Monthly	\$156.27	\$160.96	+	Included	3% Increase to base rent	
Season	\$937.54	\$965.66	+	Included	3% Increase to base rent	
Weekend	\$45.01	\$46.36	+	Included	3% Increase to base rent	
Monthly Sewer Clean out Fee for stalls with sinks (per trap rate)						
	\$23.37	\$24.07	+	Included	3% Increase to base rent	
Notes:						
1. Vendors are required to supply own equipment for respective stall rental						
2. All fees are subject to an additional \$9.00 per month per stall for advertising fund and \$4.00/month per vendor association fees.						

Note: "+" denotes increase in rate over previous year

Sch6 PW-Farmers' Market

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					
Winter					
Adult prime	\$263.78	\$271.69	+	Included	
Adult non-prime	\$171.46	\$176.60	+	Included	65% of Prime
Minor prime	\$175.35	\$178.97	+	Included	
Minor non-prime	\$113.98	\$116.33	+	Included	65% of Prime
Weekend non-prime	\$184.65	\$190.18	+	Included	70% of Adult Prime
Day Ice (4 persons or less)	\$50.00	\$55.00	+	Included	see notes to Schedule 8
Public Skate	\$3.50	\$4.00	+	Included	
After School/Stick & Puck/PA Day Skates/Family Skates	\$2.00	\$2.00		Included	
Adult/Parent & Tot	\$1.00	\$1.00		Included	
Pick-Up/Shinny	\$7.00	\$7.00		Included	
Post Secondary Rate	\$151.67	\$156.22	+	Included	57.5% of Adult Prime
Last Minute Booking of Prime Time Ice					
65% of regular rate - Adult	\$171.46	\$176.60	+	Included	see notes to Schedule 8
65% of regular rate - Minor	\$113.98	\$116.33	+	Included	
Tournament Administration Fee					
per tournament application	\$75.00	\$80.00	+	Included	see notes to Schedule 8
Cancellation Fee					
per cancellation / alteration	\$75.00	\$80.00	+	Included	see notes to Schedule 8
Indoor Track Special Event Fee					
per hour	\$49.00	\$49.00		Included	
Club use time	\$32.00	\$32.00		Included	see notes to Schedule 8
Parking Lot Event Fee					
per parking spot / hour	\$0.25	\$0.50	+	Included	see note to Schedule 8

Note: "+" denotes increase in rate over previous year

Sch8 P&R-Arenas

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					
Fees in Schedule 8 take effect September 1st. See notes to Schedule 8					
Summer Ice (rates increase Sept 1)					
Adult prime	\$211.02	\$217.35	+	Included	80% of Winter Prime
Adult non-prime	\$137.17	\$141.28	+	Included	65% of Prime
Minor prime	\$175.35	\$178.97	+	Included	same as winter Prime
Minor non-prime	\$113.98	\$116.33	+	Included	65% of Prime
Floor Rentals - no Ice					
All Arenas					
Minor	\$66.30	\$66.30		Included	
Adult	\$77.27	\$77.27		Included	
Jr Lacrosse Game	\$113.98	\$92.82		Included	matches non-Prime Minor Ice Rate
* 2019 increase: 1% Minor, 1% Adult					
Special Events Civic Centre(floor available) & Gretzky Centre(no floor over ice)					
see notes to Schedule 8					
Event Fee/per day/one pad	\$2,936.56	\$2,936.56		Included	
Multiple pad fee/day 2 pads	\$4,698.50	\$4,698.50		Included	see notes to Schedule 8
Multiple pad fee/day 3 pads	\$6,166.78	\$6,166.78		Included	
Multiple pad fee/day 4 pads	\$7,047.74	\$7,047.74		Included	
Summer Set Up	\$877.00	\$877.00		Included	
Winter Set Up	\$1,885.00	\$1,885.00		Included	
Special Event Damage/Security Deposit	\$550.00	\$550.00		Included	
Tournament Room					
Per Hour	\$26.00	\$27.00	+	Included	
Booked tournament use					
Goalie Practice Area					
Per 1/2 hour	\$10.00	\$10.00		Included	
Tournament Vending Fee					
Per Day	\$40.00	\$40.00		Included	

Note: "+" denotes increase in rate over previous year

Sch8 P&R-Arenas

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8	
Misc. Fees						
	FT labour cost/hr/employee eg remove glass panels	\$38.00	\$38.50	+	Included	
	custodian labour cost/hr/employee	\$28.00	\$28.35	+	Included	negotiated employee rates
	PT labour cost/hr/employee	\$19.75	\$19.75		Included	min wage increase effect
	Tables and chairs	\$20.00	\$20.00		Included	see notes Schedule 8
	Exterior electrical board	\$35/day	\$40/day	+	Included	
	IATSE labour rate-music & rigging	\$35/hr	\$37/hr	+	Included	
	IATSE cordless mic rental	\$70/day	\$70/day		Included	
	Dressing room storage-inside pad rentals	\$1/day	\$1/day		Included	
	Dressing Room Rental	\$20/hr	\$20/hr		Included	
Advertising-Wayne Gretzky Sports Centre						
	Ads - Ice Re-Surfacers	\$ 1,999.00	\$ 1,999.00		Included	
	Ads - Rink Boards - Main Area Ice	\$ 1,199.00	\$ 1,199.00		Included	
	Ads - WGSC Second Rink Board, Main Arena	\$ 1,099.00	\$ 1,099.00		Included	
	Ads - WGSC Rinks 2, 3 and/or 4 - Single Ad	\$ 999.00	\$ 999.00		Included	
	Ads - WGSC Rinks 2, 3 and/or 4 - 2nd Ad	\$ 899.00	\$ 899.00		Included	
	Ads - WGSC Rinks 2, 3 and/or 4 - 3rd Ad	\$ 799.00	\$ 799.00		Included	
	Ads - WGSC Blue Line Ad	\$ 799.00	NA		Included	
	Ads - WGSC Centre Ice Surface	\$ 999.00	NA		Included	
	Ads- WGSC Banner Advertising	\$ 999.00	NA		Included	
Advertising-Lions Park Arena						
	Ads - Lions Park Multiple Rink Advertising	\$ 399.00	\$ 399.00		Included	
	Ads - Lions Park Single Rink Advertising	\$ 499.00	\$ 499.00		Included	
	Ads - Lions Park Ice Resurfacers	\$ 999.00	\$ 999.00		Included	

Note: "+" denotes increase in rate over previous year

Sch8 P&R-Arenas

PARKS AND RECREATION

SCHEDULE 8 - PARKS & RECREATION - Arenas					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENAS					Fees in Schedule 8 take effect September 1st. See notes to Schedule 8
AUDITORIUM RENTALS					
Lions Park, Civic Centre					
Alcohol Licensed Event-Hourly Rate (minimum 9 hours)	\$40/hr	\$42.50/hr	+	Included	
Non-Alcohol Event-Hourly Rate(minimum 2 hours)	\$40/hr	\$42.50/hr	+	Included	
Mohawk Park Pavillion					
Alcohol Licensed Event-Hourly Rate (minimum 9 hours)	\$40/hr	\$42.50/hr	+	Included	
Non-Alcohol Event-Hourly Rate(minimum 2 hours)	\$40/hr	\$42.50/hr	+	Included	
Catered/SOP Alcohol Event (9 hrs)	\$500.00	\$500.00		Included	
Childrens Program Day Rate(July & Aug Only 8am-5pm)	\$100/day	\$100/day		Included	
Additional Fees					
Cleaning/Damage Deposit	\$250.00	\$300.00	+	Included	
Take down/Set Up Fee	\$110.00	\$120.00	+	Included	

Note: "+" denotes increase in rate over previous year

Sch8 P&R-Arenas

PARKS AND RECREATION

Notes to Schedule 8		
Schedule	Item/Service Provided	Notes
8- P&R-Arenas	Arena Rental rates	Arena ice rates to change Sept 1. All other rates change effective Jan 1
8- P&R-Arenas	Arena Rental Rates	Includes Civic Centre, Gretzky Centre and Lions Park
8- P&R-Arenas	Arena Rental Rates	Winter Season - Oct. 1 to Mar. 31. Summer Season - Apr. 1 to Sept. 30. Stat day booking are subject to approval and building availability. All Stat days are booked at Prime Rate only. Additional staff costs may be applicable.
8- P&R-Arenas	Adult Rate	Applies to rental participants 18 years of age and older or majority thereof.
8- P&R-Arenas	Day-time Ice	Rate applies to booking of 4 people or less. Additionally \$5/person after 4 people to a maximum of 10
8-P&R Arenas	Last Minute Booking	Last minute bookings are only acceptable the day before the booking, weekend(Sat & Sun) bookings will be accepted on Fridays only. Winter season-prime hours only Oct 1 to Mar 31. Confirmed with payment. Non-refundable.
8- P&R-Arenas	Cancellation Procedure	Cancellation fee applicable Nov 1 to Jan 31 within each ice season. Cancellations of ice or floor bookings will only be accepted with a minimum of 14 days written notice.
8- P&R-Arenas	Cancelation fee	Applicable for all cancelations Nov 1 to Jan 31 in each ice season. Otherwise regular Cancellation Procedure applies.
8- P&R-Arenas	Tournament Rates	All tournaments of 2 days or greater are subject to a \$80.00 Administration Booking Fee.
8- P&R Arenas	Tournaments	Tournaments of 1 day or less follow current Rates & Fees; tournaments of 2 days or more are charged Admin Fee and all requested hours booked at Prime rate
8- P&R Arenas	University Rate	Applies to all Prime & Non-prime hours booked
8- P&R-Arenas	Auditorium Rentals	To confirm auditorium rentals, a \$100.00 non-refundable deposit is required. Additional SOCAN & RESOUND fees are applicable to events with music.
8- P&R Arenas	Auditorium Rentals	A separate \$300.00 damage deposit must be submitted upon signing.

PARKS AND RECREATION

Notes to Schedule 8		
Schedule	Item/Service Provided	Notes
8- P&R-Arenas	Special Event Fees	Gretzky Centre and Lions Park have no floor to go over ice surface. On-ice events only
8- P&R-Arenas	Special Event Fees	A special event is one that is an all-day event (min 8hrs), requires set-up and take-down, possibly charges admission, and prevents other uses of the space.
8- P&R-Arenas	Special Event Confirmation	To confirm Special Events at Civic Centre, a \$1,000.00 non-refundable deposit is required.
8- P&R-Arenas	Special Event Multiple pad fee	2 pads less 20%, 3 pads less 30%, 4 pads less 40%
8- P&R-Arenas	Parking Lot Event Fee	Fee is per parking spot per hour-Minimum charge \$100.00
8- P&R-Arenas	Additional Fees	Required insurance may be obtained from the City of Brantford or provided by leasee
8- P&R Arenas	Advertising	Advertising pricing, special pricing and discounts are authorized to be approved at the discretion of the Manager or designate.
8- P&R-Arenas	Track	Club Fee is only applicable Mon and Wed from 6pm-8.
8- P&R-Arenas	Summer set-up	Includes set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor
8- P&R-Arenas	Civic Centre Winter set-up	Includes installing of floor over ice surface plus set-up and take-down of any combination of tables, chairs, stage etc. for special events on arena floor
8- P&R -Arenas	Dressing Room Storage-inside pad rentals	Includes extended dressing room usage for specialty pad rentals eg. hockey schools, skating schools etc. at the discretion of Manager or designate
8- P&R-Arenas	Tables & Chairs Fee	Includes usage of 1 table and 4 chairs for 1 day
8- P&R-Arenas	Alcohol events	Mohawk Pavilion, Lion's Park and Civic Centre will be the focal facilities for alcohol events. Alcohol will be allowed at other facilities under applicable permits on occasion with appropriate approval.

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness											
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001											
ITEM/SERVICE PROVIDED		2019 RATE/FEE			2020 RATE/FEE			+	HST	Additional Information	
WAYNE GRETZKY SPORTS CENTRE											
		Pool	Fitness (Incl Pool)	Gym Only Drop In Fee	Pool/Gym	Fitness (Incl Pool, gymnasium and skating) FACILITY PASS					
General Admission											
	Adult (18 and over)	\$6.00	\$9.00	\$6.00	\$6.50	\$9.00		+	Included		
	Child/ Youth(3 - 17)(2 yrs & under no charge)	\$3.50	\$6.25	\$3.50	\$4.00	\$6.25		+	Exempt		see notes to Schedule 9
	Student(18 - 25 - Full Time - with student card (taxable)	\$4.00	\$7.00	\$4.00	\$4.50	\$7.00		+	Included		see notes to Schedule 9
	Senior (over 65 or Gov't pensioned)(includes warm water workout)	\$5.25	\$8.00	\$5.25	\$6.00	\$8.00		+	Included		see notes to Schedule 9
	Family (immediate up to 17 yrs.)	\$14.00	n/a	n/a	\$15.50	n/a		+	Included		see notes to Schedule 9
	Youth Splash and Fun	\$5.25	n/a	n/a	\$6.00	n/a		+	Exempt		
Facility Passes - Yearly		Pool	Fitness (Incl Pool & Gym)		Pool/Gym	Fitness (Incl Pool, gymnasium and skating) FACILITY PASS					
	Adult (18 and over) -	\$336.00	\$453.00		\$365.00	\$453.00		+	Included		see notes to Schedule 9
	Child / Youth(3 - 17)(2 yrs & under no charge)	\$191.00	\$261.00		\$205.00	\$261.00		+	Exempt		
	Student(18 - 25 - Full Time - with student card (taxable)	\$216.00	\$295.00		\$232.00	\$295.00		+	Included		
	Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants)	\$265.00	\$354.00		\$286.00	\$354.00		+	Included		
	Employee Groups	\$286.00	\$385.00		\$295.00	\$385.00		+	Included		
	Family - Adult (18 and over)(Family def'n adults with children or 2 or more adults)	\$291.00	\$390.00		\$315.00	\$390.00		+	Included		
	Family - Student (3 - 17)(under 2 no charge)	\$99.00	\$125.00		\$107.00	\$125.00		+	Exempt		
Facility Passes - 3 Months		Pool	Fitness (Incl Pool & Gym)		Pool/Gym	Fitness (Incl Pool, gymnasium and skating) FACILITY PASS					
	Adult (18 and over)	\$137.00	\$206.00		\$148.00	\$206.00		+	Included		see notes to Schedule 9
	Child / Youth (3 - 17)(2 yrs & under no charge)	\$77.00	\$115.00		\$85.00	\$115.00		+	Exempt		
	Student(18 - 25 - Full Time - with student card (taxable)	\$87.00	\$130.00		\$96.00	\$130.00		+	Included		
	Senior (over 65 or Gov't pensioned)	\$112.25	\$169.50		\$122.00	\$169.50		+	Included		
	Family - Adult (18 and over) (fitness rate includes all www participants)	\$116.25	\$175.50		\$125.00	\$175.50		+	Included		
	Family - Student (3 - 17)(under 2 no charge)	\$38.25	\$56.00		\$42.00	\$56.00		+	Exempt		
Facility Passes - Pre-Authorized Monthly		Pool	Fitness (Incl Pool & Gym)		Pool/Gym	Fitness (Incl Pool, gymnasium and skating) FACILITY PASS					
	Adult (18 and over)	\$31.00	\$41.50		\$34.00	\$41.50		+	Included		see notes to Schedule 9
	Child / Youth (3 - 17 or with valid students card)(2 yrs & under no charge)	\$17.50	\$23.95		\$19.00	\$23.95		+	Exempt		
	Student(18 - 25 - Full Time - with student card (taxable)	\$19.80	\$27.00		\$21.50	\$27.00		+	Included		
	Senior (over 65 or Gov't pensioned)(fitness rate includes all www participants)	\$25.00	\$32.50		\$26.50	\$32.50		+	Included		
	Employee Groups	\$26.25	\$35.25		\$27.50	\$35.25		+	Included		
	Family - Adult (18 and over)	\$26.75	\$35.75		\$29.00	\$35.75		+	Included		
	Family - Student (3 - 17)(under 2 no charge)	\$9.25	\$11.50		\$10.00	\$11.50		+	Exempt		

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness											
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001											
ITEM/SERVICE PROVIDED		2019 RATE/FEE			2020 RATE/FEE		HST	Additional Information			
Punch Cards (15% off General Admission) 10 visits per punch card											
	Kid Care (single admission \$4.50)		\$30.00		\$30.00			Exempt			
	Youth Splash and Fun		\$45.00		\$50.00		+	Exempt			
Punch Cards (15% off General Admission) 10 visits per punch card											
	Adult (18 and over)		\$51.00	\$77.00	\$51.00	\$55.00		\$77.00	+	Included	
	Child / Youth (3 - 17 or with valid students card)(2 yrs & under no charge)		\$29.00	\$52.00	\$29.00	\$34.00		\$52.00	+	Exempt	
	Student(18 - 25 - Full Time - with student card (taxable)		\$32.70	\$58.00	\$32.70	\$38.50		\$58.00	+	Included	
	Senior (over 65 or Gov't pensioned)		\$44.50	\$68.00	\$44.50	\$51.00		\$68.00	+	Included	
	Family		\$119.00	n/a	n/a	\$132.00		n/a	+	Included	
Other Program Fees											
	Birthday Parties (b-day child free)-per person			3.50				4.00	+	Exempt	
	Birthday Party package - 2 rooms with instructor - includes room rental insurance for 2 hours			140.00				170.00	+	Included	
	Kid Care			3.25				3.25		Exempt	
	Body Composition Analysis			30.00				30.00		Included	
	Day camp Daily Rate	effective January 2019		33.00				35.00	+	Exempt	
	Day camp Holiday Week (4 day)	effective January 2019		118.00				125.00	+	Exempt	
	Day camp Regular Week (5 day)	effective January 2019		147.00				155.00	+	Exempt	
	Nutrition Planning			\$49.00				\$49.00		Included	
	Personal Training	Initial Session		\$55.00				\$55.00		Included	
		1 Session		\$52.00				\$52.00		Included	
		3 Sessions		\$150.00				\$150.00		Included	
		6 Sessions		\$288.00				\$288.00		Included	
		12 Sessions		\$564.00				\$564.00		Included	
		18 Sessions		\$792.00				\$792.00		Included	
	Refund Policies									see notes to Schedule 9	
Group Rates											
	Schools: Joint Use Agreement	Per hour per staff person		\$35.50				\$35.50		Exempt	
	Schools: Joint Use Agreement -Over 14			\$40.12				\$40.12		Included	
	Other Schools (not Joint Use)			\$38.50				\$38.50		Exempt	
	Other Schools (not Joint Use) - Over 14			\$44.27				\$44.27		Included (aquatics, weight room etc)	
Other Groups:											
	Aquatic Lessons/Rec Swim-per hour/instructor	Instructor/Guard/hour		\$34.00				\$35.00	+	Included	Special Needs/Special Olympics tax exempt
	Sports Trainer with Room	personal trainer/hour		\$87.00				\$87.00		Included	use of dryland.second floor fitness or spin studio rooms
	Swim Meet Lifeguard - BAC and Synchro club only	Swim Meet Only						\$25.00	+	Included	New Fee
	Head Lifeguard	Head Lifegaurd rate for after regular hour rentals						\$39.00	+	Included	New Fee
	Weight Room/Fitness class instruction-per hour/instructor	Adult Pool / Gym		\$34.00				\$35.00	+	Included	
	Group - Youth - 15% off rates	Youth Pool / Gym		\$3.00				\$3.50	+	Exempt	
	Group Rates - Adult Pool- 15% off rates	Youth Pool / Gym		\$5.00				\$5.50	+	Exempt	
	Group - Fitness Adult	Adult Weight Room/Fitness Class/Gym		\$7.60				\$7.60		Included	

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED		2019 RATE/FEE		2020 RATE/FEE		+	HST	Additional Information
Rental Rates	Pool Section Prime Time							
	65m Shallow/hour	\$82.00		\$84.00		+	Included	
	65m Mid or deep /hour	\$109.25		\$110.50		+	Included	
	65m Whole pool/hour	\$224.00		\$230.00		+	Included	
	65m Whole pool/day	\$2,241.00		\$2,285.00		+	Included	
	65m Any Section/hour/lane	\$13.75		\$14.00		+	Included	
	25m whole pool/hour	\$111.25		\$115.00		+	Included	
	25m whole pool/day	\$1,111.00		\$1,133.00		+	Included	
	Pool Section Non-Prime Time							
	65m Mid or deep or 25m pool/hour	64.00		65.50		+	Included	
	65m Any Section/hour/lane	8.10		9.00		+	Included	
	Other Rental Space							
	Fitness Studio - second Floor	\$40.00		\$40.00			Included	commit to 8 hours, charge for 6 hours.
	Activity Room - second floor (smaller room)	\$35.00		\$35.00			Included	
	Spin Studio Room - Main Floor	\$31.00		\$31.00			Included	
	Pool Meeting Room	\$26.00		\$27.00		+	Included	
	On Deck Meeting Room (on-deck)	\$26.00		\$27.00		+	Included	
	Weight Room for Clubs (shared use)	\$39.00		\$39.00			Included	
	Dry-land Training Room	\$32.00		\$32.00			Included	
	Walking Track - Team/Club/Athlete Training Time	\$32.00		\$32.00			Included	
	Gymnasium - M-F - 5:30 am - 4:00 pm	\$31.00		\$31.00			Included	
	Gymnasium	\$56.00		\$56.00			Included	
	Permit fee tournament vendor (per day rate)	\$40.00		\$40.00			Included	
	IATSE Technician /hr	\$35.00		\$37.00		+	Included	
	Tournament Application Admin Fee	\$75.00		\$80.00		+	Included	
	Damage/Cleaning Deposit	\$110.00		\$110.00			Included	see notes to Schedule 9
	Cancellation Fee	\$75.00		\$80.00		+	Included	
Registered Programs	Swim Lessons		per lesson		per lesson			
	Preschool 1/2 hour (total 4 hours)	\$65.00	\$8.13	\$68.00	\$8.50	+	Exempt	min 6 ratio 1-12/min 3 ratio 1-4
	Swim kids 1/2 hour (total 4 hours)	\$65.00	\$8.13	\$68.00	\$8.50	+	Exempt	min 4 ratio 1-6
	Preschool 3/4 hour (total 6 hours)	\$72.00	\$9.00	\$75.00	\$9.37	+	Exempt	min 6 ratio 1-12/min 3 ratio 1-4
	Swim kids 3/4 hour (total 6 hours)	\$72.00	\$9.00	\$75.00	\$9.37	+	Exempt	min 5 ratio 1-8
	Swim kids 1 hour (total 8 hours)	\$86.00	\$10.75	\$89.00	\$11.13	+	Exempt	min 5 ratio 1-10
	Private lessons 1/2 hour (youth)	\$25.50	\$25.50	\$26.50	\$26.50	+	Exempt	min 1 ratio 1-1
	Private lessons 1/2 adult with tax)	\$28.85	\$28.85	\$29.95	\$29.95	+	Included	min ratio 1-1
	Semi-Private lessons 1/2 hour	\$18.50	\$18.50	\$19.50	\$19.50	+	Exempt	min 2 ratio 1-2
	Semi-Private lessons 1/2 hr (adult with tax)	\$21.00	\$21.00	\$22.00	\$22.00	+	Included	min 2 ratio 1-2
	Multi-level lessons (total 3.75 hours)	\$62.00	\$16.50	\$64.00	\$17.07	+	Included	min 3 ratio 1-4
	Preschool play & swim prog (total 8 hours)	\$82.00	\$10.00	\$84.50	\$10.56	+	Exempt	min 6 ratio 1-12
	Aqua Adults (total 6 hours)	\$85.50	\$14.25	\$88.00	\$14.65	+	Included	min 5 ratio 1-10
	Advanced Aquatics							
	Bronze Star (total 16 hours)	\$115.00		\$117.00		+	Included	min 6 ratio 1-10
	Bronze Medallion (total 28 hours)	\$135.00		\$189.00		+	Included	min 9 ratio 1-12
	Bronze Cross/EFA (total 32 hours)	\$186.00		\$186.00			Included	min 9 ratio 1-16
	N.L.S. (total 40 hours)	\$229.50		\$233.00		+	Included	min 8 ratio 1-12
	N.L.S. Recert (total 6 hours)	\$100.00		\$100.00			Included	min 8 ratio 1-16
	Asst. Water Safety 1 (total 45 hours)	\$261.00		n/a			Included	min 8 ratio 1-16
	Asst. Water Safety 1 (total 18 hours)			\$156.00		+	Included	min 8 ratio 1-16
	LSS Swim Instructors (total 20 hours)			\$216.00		+	Included	min 8 ratio 1-16
	LSS Instructors - Advanced - (20 hours)			\$216.00		+	Included	min 8 ratio 1-16
	LSS Instructors - Swim and Advanced (40 hours)			\$380.00		+	Included	min 8 ratio 1-16
	LSS Standard 1st Aid (total 16 hours)	\$116.25		\$165.00		+	Included	min 8 ratio 1-16
	LSS Standard 1st Aid recert (total 8 hours)			\$100.00		+	Included	min 8 ratio 1-16
	Jr. Lifeguard (total 8 hours)	\$82.00		\$85.00		+	Exempt	min 8 ratio 1-12

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE		HST	Additional Information		
	National Lifeguard Instructors	\$150.00		\$153.00	+ Included	min 8 ratio 1-12	
	Aquatic Safety Inspectors	\$125.00		\$125.00	Included	min 8 ratio 1-12	
	Aquatic Supervisory Training (total 8 hours)	\$140.00		\$140.00	Included	min 8 ratio 1-16	
	Babysitting Course (total 8 hours)	\$65.00			Exempt	min 6 ratio 1-16	
FITNESS Programs	Fitness Reg. class 6wk .5 hr. (total 3.0 hours)	\$47.50	7.90	\$49.00	\$8.16 +	Included	min 5 ratio 1-15
	Fitness Reg. class 6wk .75 hr. (total 4.5 hours)	\$64.00	10.65	\$66.00	\$11.00 +	Included	min 5 ratio 1-20
	Fitness Reg. class 6wk 1 hr. (total 6 hours)	\$83.50	13.90	\$86.00	\$14.33 +	Included	min 5 ratio 1-20
	Fitness Reg. class 8wk .5 hr. (total 4 hours)	\$63.25	7.90	\$65.25	\$8.16 +	Included	min 5 ratio 1-15
	Fitness Reg. class 8wk .75 hr. (total 6 hours)	\$75.00	10.65	\$77.25	\$9.66 +	Included	min 5 ratio 1-20
	Fitness Reg. class 8wk 1 hr. (total 8 hours)	\$97.00	13.90	\$100.00	\$12.50 +	Included	min 5 ratio 1-20
	Additional Information					see notes to Schedule 9	
WOODMAN PARK POOL	Increases effective May 2019					No rate increases at this time	
General Admission							
	Adult (18 and over)	\$4.50		\$4.50	Included		
	Youth (3 - 17)(under 2 no charge)	\$2.50		\$2.50	Exempt		
	Senior (over 65 or Gov't pensioned)	\$3.75		\$3.75	Included		
	Family (immediate up to 17 yrs.)	\$10.00		\$10.00	Included		
Pool Season Passes							
	Youth (3 - 17)(under 2 no charge)	\$60.00		\$60.00	Exempt		
	Adult (18 and over)	\$75.00		\$75.00	Included		
	Senior (over 65 or Gov't pensioned)	\$70.00		\$70.00	Included		
	Family each Adult	\$70.00		\$70.00	Included		
	Family each Youth -	\$25.00		\$25.00	Exempt		
Punch Cards - 10 Visits (15% off GA)							
	Adult (18 and over)	\$38.25		\$38.25	Included		
	Youth (3 - 17)(under 2 no charge)	\$22.00		\$22.00	Exempt		
	Senior (over 65 or Gov't pensioned)	\$32.00		\$32.50	+ Included		
	Family (immediate up to 17 yrs.)	\$85.00		\$85.00	Included		
Other Rates and Fees							
	Private Pool Rentals (plus \$100 deposit)	\$105.00		\$105.00	Included		
	Group Rate Youth	\$2.10		\$2.10	Exempt		
	Group Rate Adult	\$3.85		\$3.85	Included		
	Additional Information					see notes to Schedule 9	
EARL HAIG FAMILY FUN PARK	Increases effective May 2019						
Daily Park Admission		\$4.25		\$4.25	Included		
Daily Splash Pass							
	Adult 15+	\$10.75		\$10.75	Included		
	Youth (3 - 14)(under 2 no charge)	\$7.50		\$7.50	Exempt		
	senior (15% off adult rate)	\$9.00		\$9.00	Included		
	Family (2 adults, 4 kids)	\$33.25		\$33.25	Included		
	Adult 15+ (evening rate)	\$7.50		\$7.50	Included		
	Youth (3-14) (evening rate)	\$5.00		\$5.00	Exempt		
	Senior (evening rate)	\$6.25		\$6.25	Included		
	Family (2 adults, 4 kids) (evening rate)	\$20.50		\$20.50	Included		
	Mini putt upgrade with the purchase of a Splash Pass	\$2.25		\$2.25	Included		
Daily Splash Pass + Putt							
	Adult	\$13.00		\$13.00	Included		
	Youth	\$9.75		\$9.75	Exempt		
	Senior (15% off adult rate)	\$11.25		\$11.25	Included		
	Family	\$40.00		\$42.25	+ Included		
Earl's Eighteen Golf							
	Adult	\$6.00		\$6.00	Included		
	Youth	\$4.75		\$4.75	Included		
	Senior	\$5.00		\$5.00	Included		
	Family	\$16.75		\$16.75	Included		

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 9 - PARKS & RECREATION - Aquatics and Fitness						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE		+	HST	Additional Information
Batter's Box Cages						
30 Balls	\$5.00	\$5.00			Included	
90 Balls	\$10.00	\$10.00			Included	
1 hour times	\$35.50	\$35.50			Included	
Season's Splash Pass						
Adult	\$99.00	\$99.00			Included	7 days per week full season (from weekday pass) -
Senior	\$99.00	\$99.00			Included	7 days per week full season (from weekday pass) -
Youth	\$99.00	\$99.00			Exempt	7 days per week full season
Earl's Fun Camp						
PA Days Only (NEW)	\$33.00	35.00			+	Exempt
Holiday week (4 days)	\$118.00	125.00			+	Exempt
Regular Week(5Days)	\$147.00	155.00			+	Exempt
Punchcards 5 Visit Splash (15% off GA)						
Adult 15+	\$47.00	\$47.00			Included	(15% off like WGSC)
Youth (3 - 14)(under 2 no charge)	\$32.00	\$32.00			Exempt	
senior	\$38.25	\$40.00			+	Included
Family (2 adults, 4 kids)	\$141.00	\$143.00			+	Included
Punchcards 5 Visit Splash & Putt(15% off GA)						
Punchcards 10 Visit Splash (equals 20% off GA)						
Adult	\$86.00	\$86.00			Included	
Youth	\$60.00	\$60.00			Exempt	
Senior	\$72.00	\$73.00			+	Included
Family	\$266.00	\$266.00			Included	
Punchcards 10 Visit Splash & Putt(equals 20% off GA)						
Rental Rates						see notes to Schedule 9
School Group Rate/per person	\$8.75	\$8.75			Included	school groups < 14 yrs no tax
20-200 people 14+ yrs. only/per person	\$9.50	\$9.50			Included	
201-500 people 14+ yrs. only/per person	\$9.00	\$9.00			Included	
500+ people 14 + yrs. only/per person	\$8.50	\$8.50			Included	
Small Tent Rental(20X20)	\$35.00	\$35.00			Included	
Large Shelter Rental (20X30)	\$62.00	\$62.00			Included	
Beach Volleyball Courts	\$22.00	\$22.00			Included	
Daily Locker Rental	\$5.00	\$5.00			Included	
Daily Lifejacket Rental	\$5.00	\$5.00			Included	
Parking Lot Event Fee Fee is per parking spot per hour-Minimum charge \$30/hr	\$0.25	\$0.50			+	Included
Daily Tube Rental	\$5.00	\$5.00			Included	
Additional Information						see notes to Schedule 9

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

Notes to Schedule 9		
Schedule	Item/Service Provided	Notes
9 - P&R-Aquatics & Fitness	WGSC General Information	Proof of age or pension must be provided upon request. No General Admission charged for children two and under. Family definition 2 Adults, 4 Youth (cost equivalent to 1 Adult, 2 Youth) University & College students will now use Student rate (replacing Youth) but must present valid student card and now includes the 13% HST (included in the new rate)
9 - P&R-Aquatics & Fitness	Yearly Passes	Yearly passes are valid for 365 days from date of purchase. Compensation or additional time is not added to expiry dates for facility closures, holidays or maintenance. Corporate Discount rates are 15% off adult rates
9 - P&R-Aquatics & Fitness	Facility Passes-3 months	3 month pass can be extended to a year prior to expiring by paying difference to one year pass
9 - P&R-Aquatics & Fitness	Monthly Passes	Monthly pass rates calculated by dividing annual fee by 12 and adding 10% admin fee.
9 - P&R-Aquatics & Fitness	Facility Pass	Facility Pass includes drop in gym programs, weight room, fitness classes & use of pool.
9 - P&R-Aquatics & Fitness	Birthday Party Packages	2 rooms can include either Pool, Party Room and Gymnasium with an instructor - One hour each
9 - P&R-Aquatics & Fitness	Formula for Facility Pass	Difference between the pool and fitness plus 8%
9 - P&R-Aquatics & Fitness	Program Refund Policy	A full refund will be issued for classes cancelled by Parks & Recreation. No administration fee will apply. A program refund will be issued if received a minimum of five (5) days prior to the start of the program. The administration fee will apply. After this time, a refund will be considered up to the third class of a session for medical or compassionate circumstances only. Refunds will be prorated based on the number of classes already taken and the administration fee will apply. A medical note may be required. A 15% or \$25 administration fee, whichever is less, will apply to the prorated amount for all refunds. Refunds will be issued by the original form of payment at any Parks and Recreation facility or over the phone, providing the credit card name matches the account name in the registration system. The receipt must be presented in person in order to process a refund if the credit card and account information do not match. Due to online registration Letters of Credit were discontinued in 2011. A Gift Certificate can be refunded after an online registration is completed by presenting the Letter of Credit or Gift Certificate and the online receipt at any Parks & Recreation facility.
9 - P&R-Aquatics & Fitness	Additional Pool Rental Information	1)Minimum charge of \$55.00/hr when club is only group in pool (i.e. early morning). 2)Non-Prime time defined as 9:00p.m.-7:00a.m. Mon-Fri & 9:00p.m.-9:00a.m. Sat & Sun 3) Non-Prime time rates apply only to Brantford Aquatic Club and Brant Synchro Club due to volume & long term of rentals. 4) For billing and booking purposes Deep, Mid & new 25m pool Sections = 8 lanes, Shallow Section = 6 lanes. Teach pool = 2 lanes. 5) Pool Rental Rates include Headguard (except for major events) caretaker and cashier if needed. 6) Minimum of \$100 non-refundable deposit for facility rentals of \$250.00 value or greater as applicable. 7) Liability insurance coverage may be purchased for small group bookings per the sport rental insurance available. 9) Liability insurance coverage may be purchased for non-licensed events through the City of Brantford. 9) School rates are set without HST included. If used for high school programs (14+) HST will be added. Exclusive rentals for promotional purposes will be calculated at 25% off for general public use and an additional 3% discount for 2 hour rentals. Staff complement increases per legislation based on estimated attendance.
9 - P&R-Aquatics & Fitness	Other Rental space	1) daily rate for meeting room rentals allows 9 hours of access for the cost of 6 hours 2) Weight room use for clubs is shared space with the public and allows a max of 15 persons at one time. 3) add \$100 refundable deposit for equipment damage replacement for Dryland, gymnasium 4) Tournament & swim meet vendors per day rate for 10x10 spaces per procedure and must provide own tables and chairs
9 - P&R-Aquatics & Fitness	Personal Training	Rates have been maintained for market value
9 - P&R-Aquatics & Fitness	Pool or Fitness group rates	15 % of admission rates - will also be used for the hotel visitors invoiced back to the hotels
9 - P&R-Aquatics & Fitness	Other rental rates	Set up/take down/clean up rates added for new rental rooms. Damage Deposit added for larger events. Cancellation Fee - charged for cancellation/amendments of rentals for large groups. Tournament Application Fee - charged for administration for contracts.
9 - P&R-Aquatics & Fitness	Other rental rates	Community Centre Neighbourhood Association rates to be honoured if community centres are not available and based on availability
9 - P&R-Aquatics & Fitness	Other rental rates	Promotional rates will be developed for spaces in the facility that are available and booked last minute (Day of)
9 - P&R-Aquatics & Fitness	Additional Registered Programs Information	1)H.S.T. included for programs geared to ages 14+ 2) Classes are priced based on length not ratio or level 3) Manuals are extra for all courses 4) Adult classes includes tax. 5) Swim lesson sessions and fitness class sessions that exceed 8 lessons will be priced by multiplying the per lesson rate in each level x the number of classes being offered (i.e. 10 weeks x per class rate)
9 - P&R-Aquatics & Fitness	Promotional Rates	Promotion and advertising pricing, special event prices and multi-day day camp discounts are authorized to be approved at the discretion of the Manager of Programs and Services.

PARKS AND RECREATION

Notes to Schedule 9		
Schedule	Item/Service Provided	Notes
9 - P&R-Aquatics & Fitness	Woodman Additional Information	1) For punchcard only Family definition 2 Adults, 4 Youth 2) Rental of pool includes Headguard. All other lifeguards @ \$34.00/hour. HST will be added if majority are over age 14. 3) Lessons missed due to poor weather may be compensated by free swim passes if necessary 4) Group rates & Senior rates - 15% off general admission.
9 - P&R-Aquatics & Fitness	Earl Haig Rental Rates	Full day rentals will require a minimum non-refundable \$1000.00 deposit.
9 - P&R-Aquatics & Fitness	Earl Haig Additional Information	1) Birthday Party birthday child gets in free, adults pay youth rate. 2) Party includes picnic area n/c (if available or \$33.00 to reserve); . 3) Family Definition - 2 adults & 4 children (3-14 years of age) from same household. Family admission = 1 adults + 3 child to reflect the demographics of todays society. 4) Super Pass includes Splash pass, unlimited mini-golf, 2 batting cage, -Price based on splash + putt + 2 batting cages. 5- NOT LONGER USED)) After 5:30pm, splash admission 30% off regular day rate Mon-Sun. 6) New season splash & putt pass allows admission daily admission, Adult, Senior and Youth splash and mini putt. Seasons passes at Earl Haig and Woodman for subsidy.
9- P&R - Aquatics & Fitness	Parking Lot Rental	Minimum Charge \$100 or \$.50 per spot
9- P&R - Aquatics & Fitness	Facility Pass	Facility Pass change from Fitness pass now includes Pool, Fitness, Gymnasium, Public Skating (registered programs and shinny are excluded)

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services										
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code										
ITEM/SERVICE PROVIDED		2019 RATE/FEE		2019 RATE	2020 RATE	2020 RATE/FEE		+	HST	Additional Information
										Rates and Fees were increased by 4% as a result of a comparison of Rates and Fees with Brantford's municipal comparators (i.e. local or similar-sized Municipal Cemetery Operators). Exceptions to this are noted in this column.
MOUNT HOPE & GREENWOOD - Interment Rights		General	Care &			General	Care &			
		Fund	Mntce			Fund	Mntce			
	At Need Lots:									
	Adult/Youth (3'4" x 10')	\$543.38	\$362.25	\$905.63	\$941.86	\$565.12	\$376.74	+	Extra	60% General Fund 40% C&M
	Child (20" x 4')	\$352.47	\$234.98	\$587.45	\$610.95	\$366.57	\$244.38	+	Extra	
	Cremation (24" x 24")	\$352.47	\$234.98	\$587.45	\$610.95	\$366.57	\$244.38	+	Extra	
	Veteran		\$362.25				\$376.74	+	Extra	There is no charge for a veteran grave, but as per the Act the City charges the greater amount of \$250 or amount charged for the C&M of the lot.
	Preferred Lots:									
	Single (3'4" x 10")	\$950.25	\$633.50	\$1,583.75	\$1,647.10	\$988.26	\$658.84	+	Extra	60% General Fund 40% C&M
	2-graves (6'8" x 10')	\$1,900.42	\$1,266.95	\$3,167.37	\$3,294.06	\$1,976.44	\$1,317.62	+	Extra	
	3-graves (10' x 10')	\$2,850.64	\$1,900.42	\$4,751.06	\$4,941.10	\$2,964.66	\$1,976.44	+	Extra	
	4-graves (6'8" x 20")	\$3,800.84	\$2,533.90	\$6,334.74	\$6,588.13	\$3,952.88	\$2,635.25	+	Extra	
	6-graves (10' x 20')	\$5,701.30	\$3,800.87	\$9,502.17	\$9,882.26	\$5,929.36	\$3,952.90	+	Extra	
	Cremation (24" x 4')	\$453.71	\$302.48	\$756.19	\$786.44	\$471.86	\$314.58	+	Extra	
OAKHILL - Interment Rights		General	Care &			General	Care &			
		Fund	Mntce			Fund	Mntce			
	At Needs Lots									
	Adult Upright (3'4"x10')	\$490.24	\$326.82	\$817.06	\$849.74	\$509.84	\$339.90	+	Extra	60% General Fund 40% C&M
	Adult & Youth Flat (3'4"x10')	\$462.62	\$308.42	\$771.04	\$801.88	\$481.13	\$320.75	+	Extra	
	Child (20"x4')	\$306.00	\$204.00	\$510.00	\$530.40	\$318.24	\$212.16	+	Extra	
	Cremation (20"x48")	\$306.00	\$204.00	\$510.00	\$530.40	\$318.24	\$212.16	+	Extra	
	Preferred Lots									
	Single Upright (3'4"x10')	\$824.96	\$549.98	\$1,374.94	\$1,429.94	\$857.96	\$571.98	+	Extra	
	Single Flat (3'4"x10')	\$809.08	\$539.38	\$1,348.46	\$1,402.40	\$841.44	\$560.96	+	Extra	
	2-graves Upright (6'8"x10')	\$1,649.87	\$1,099.91	\$2,749.78	\$2,859.77	\$1,715.86	\$1,143.91	+	Extra	
	2-graves Flat (6'8"x10')	\$1,618.15	\$1,078.77	\$2,696.92	\$2,804.80	\$1,682.88	\$1,121.92	+	Extra	
	3-graves Upright (10'x10')	\$2,474.80	\$1,649.87	\$4,124.67	\$4,289.66	\$2,573.80	\$1,715.86	+	Extra	
	Cremation Flat (24"x48")	\$393.89	\$262.60	\$656.49	\$682.75	\$409.65	\$273.10	+	Extra	
	Cremation Upright (24" x 48")	\$401.64	\$267.76	\$669.40	\$696.18	\$417.71	\$278.47	+	Extra	
	Peace Plaza (cremation lots)									
	Single	\$632.11	\$421.40	\$1,053.51	\$1,095.65	\$657.39	\$438.26	+	Extra	
	Double	\$1,264.43	\$842.95	\$2,107.38	\$2,191.68	\$1,315.01	\$876.67	+	Extra	

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services										
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code										
ITEM/SERVICE PROVIDED		2019 RATE/FEE		2019 RATE	2020 RATE	2020 RATE/FEE		+	HST	Additional Information
		General	Care &			General	Care &			
		Fund	Mntce			Fund	Mntce			
MAUSOLEUM Interment Rights										
	Section									
	A	\$2,089.95	\$522.49	\$2,612.44	\$2,716.94	\$2,173.55	\$543.39	+	Extra	80% General Fund 20% C&M
	B	\$2,196.66	\$549.16	\$2,745.82	\$2,855.65	\$2,284.52	\$571.13	+	Extra	
	C	\$2,189.46	\$547.36	\$2,736.82	\$2,846.29	\$2,277.03	\$569.26	+	Extra	
	Chapel	\$2,887.94	\$721.99	\$3,609.93	\$3,754.33	\$3,003.46	\$750.87	+	Extra	
MOUNT HOPE COLUMBARIUM (Eternal Peace Gardens)										
Inurnment Rights										
	(Two appropriately sized urns per niche)									
	Columbarium #1, #3, #5 (12"x12"x12")	\$2,023.88	\$357.16	\$2,381.04	\$2,476.28	\$2,104.84	\$371.44	+	Extra	85% General Fund 15% C&M
	Columbarium #2, #4, #6 (12"x12"x15")	\$2,243.00	\$395.82	\$2,638.82	\$2,744.37	\$2,332.71	\$411.66	+	Extra	85% General Fund 15% C&M
OAKHILL COUMBARIUM										
Inurnment Rights										
	Level 6	\$2,027.48	\$357.79	\$2,385.27	\$2,480.68	\$2,108.58	\$372.10	+	Extra	85% General Fund 15% C&M
	Level 5	\$2,027.48	\$357.79	\$2,385.27	\$2,480.68	\$2,108.58	\$372.10	+	Extra	
	Level 4	\$2,027.48	\$357.79	\$2,385.27	\$2,480.68	\$2,108.58	\$372.10	+	Extra	
	Level 3	\$2,027.48	\$357.79	\$2,385.27	\$2,480.68	\$2,108.58	\$372.10	+	Extra	
	Level 2	\$1,773.98	\$313.06	\$2,087.04	\$2,170.52	\$1,844.94	\$325.58	+	Extra	
	Level 1	\$1,773.98	\$313.06	\$2,087.04	\$2,170.52	\$1,844.94	\$325.58	+	Extra	
Interments (Burial)										
	Adult									
	Mon-Fri	\$1,020.11				\$1,060.91		+	Extra	
	Saturday	\$1,496.20				\$1,556.05		+	Extra	
	Child									
	Mon-Fri	\$580.65				\$603.88		+	Extra	
	Saturday	\$837.68				\$871.19		+	Extra	
	Infant									
	Mon-Fri	\$337.14				\$350.63		+	Extra	
	Saturday	\$551.57				\$573.63		+	Extra	
	Cremation									
	Mon-Fri	\$334.78				\$348.17		+	Extra	
	Saturday	\$558.73				\$581.08		+	Extra	
	Cremation - Additional interment in same grave (Admin Fee)	\$43.23				\$44.96		+	Extra	
	Late Charges for funerals arriving after 4:00pm Mon-Fri									
	or after 11:00am Saturday	\$179.37				\$186.54		+	Extra	

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services								
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code								
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2019 RATE	2020 RATE	2020 RATE/FEE	+	HST	Additional Information	
Inurnment of Cremated Remains	Cemetery			Cemetery				
	Fee			Fee				
Monday - Friday	\$156.48			\$162.74	+	Extra		
Saturday	\$238.15			\$247.68	+	Extra		
Mausoleum Interment	Cemetery			Cemetery				
	Fee			Fee				
End Opening/Closing	\$971.88			\$1,010.76	+	Extra		
Side Opening/Closing	\$1,162.06			\$1,208.54	+	Extra		
MOUNT HOPE & GREENWOOD - Monument Foundations	Cemetery			Cemetery				
	Fee			Fee				
Large (36" - 60" x 14")	\$584.60			\$607.98	+	Extra		
Medium (30" - 38" x 12" - 14")	\$513.28			\$533.81	+	Extra		
Small (21" - 32" x 12")	\$475.88			\$494.92	+	Extra		
OAKHILL - Monument Foundations	Cemetery			Cemetery				
	Fee			Fee				
Adult Upright	\$483.84			\$503.19	+	Extra		
Single Upright	\$483.84			\$503.19	+	Extra		
2-graves Upright	\$665.23			\$691.84	+	Extra		
3-graves Upright	\$704.40			\$732.58	+	Extra		
Cremation Upright	\$234.35			\$243.72	+	Extra		
Installation of Markers	Cemetery			Cemetery				
	Fee			Fee				
Markers up to 12"	\$169.33			\$176.10	+	Extra		
Markers over 12"	\$178.22			\$185.35	+	Extra		
Columbarium Plaque	\$43.13			\$44.86	+	Extra		
Removal & Re-Installation of Markers & Columbarium Doors	Cemetery			Cemetery				
	Fee			Fee				
Markers up to 12"	\$89.63			\$93.22	+	Extra		
Markers over 12"	\$119.44			\$124.22	+	Extra		
Columbarium Niche Door	\$29.34			\$30.51	+	Extra		

Note: "+" denotes increase in rate over previous year

Sch10 P&R-Cemeteries

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services							
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code							
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2019 RATE	2020 RATE	2020 RATE/FEE	+	HST	Additional Information
Removal of Markers & Foundations	Cemetery			Cemetery			
	Fee			Fee			
Removal of Marker	\$0.00			\$75.00	+	Extra	This is a New Fee.
Removal of Foundation	\$204.00			\$212.16	+	Extra	
Care and Maintenance	Cemetery			Cemetery			
	Fee			Fee			
Flat Markers measuring:							
less than 439.42 cm (173 sq. in)	n/a					n/a	There is no rate change for the C&M of markers and upright monuments. The cost is prescribed in the Act.
equal to or more than 439.42 cm (173 sq. in)	\$50.00			\$50.00		Extra	
Upright Monuments (including base) measuring:							
1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length	\$100.00			\$100.00		Extra	
more than 1.22m (4 ft.) in either height or length	\$200.00			\$200.00		Extra	
Disinterment - Same Cemetery (Removal and Re-interment)	Cemetery			Cemetery			
	Fee			Fee			
Casket Only							
Adult	\$2,259.06			\$2,349.42	+	Extra	
Child	\$1,426.36			\$1,483.41	+	Extra	
Infant	\$957.85			\$996.16	+	Extra	
Cremated Remains							
Urn	\$639.05			\$664.61	+	Extra	
Companion Urn							
Removal & Re-interment in same grave space	\$542.65			\$564.36	+	Extra	
Concrete Container							
Adult	\$1,992.77			\$2,072.48	+	Extra	
Child	\$1,241.14			\$1,290.79	+	Extra	
Infant	\$872.55			\$907.45	+	Extra	
Cremated Remains							
Urn Vault	\$639.05			\$664.61	+	Extra	
Additional charge to above when vault truck required							
plus mileage	\$383.18			\$398.51	+	Extra	

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services								
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code								
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2019 RATE	2020 RATE	2020 RATE/FEE	+	HST	Additional Information	
Disinterment - Another Cemetery (Removal)	Cemetery			Cemetery				
	Fee			Fee				
Casket Only								
Adult	\$1,489.96			\$1,549.56	+	Extra		
Child	\$1,004.19			\$1,044.36	+	Extra		
Infant	\$727.14			\$756.23	+	Extra		
Cremated Remains								
Urn	\$375.27			\$390.28	+	Extra		
Concrete Container								
Adult	\$1,194.07			\$1,241.83	+	Extra		
Child	\$798.40			\$830.34	+	Extra		
Infant	\$632.36			\$657.65	+	Extra		
Cremated Remains								
Urn Vault	\$375.27			\$390.28	+	Extra		
Additional charge to above when vault truck required								
plus mileage	\$383.18			\$398.51	+	Extra		
Fee For Use of Mortuary	Cemetery			Cemetery				
	Fee			Fee				
First month or part thereof	\$183.48			\$190.82	+	Extra		
Each additional month or part thereof	\$151.53			\$157.59	+	Extra		
Dedication Program	Cemetery			Cemetery				
	Fee			Fee				
Memorial Bench								
Garden	\$1,794.69			\$1,866.48	+	Extra		
Memorial Tree								
New Tree & Plaque	\$878.64			\$1,001.65	+	Extra	Increased 14% due to increased cost of trees, granite mount, & labour for planting of trees & installation of plaque on granite mount	
Existing Tree & Plaque	\$559.17			\$637.45	+	Extra	Increased 14% due to increased cost of granite mount & installation of plaque on granite mount	
New Tree only (no plaque)	\$559.17			\$637.45	+	Extra		

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 10 - PARKS & RECREATION - Cemetery Services								
Statutory Authority for Fee or Charge - Cemeteries Act and Chapter 227 of the City of Brantford Municipal Code								
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2019 RATE	2020 RATE	2020 RATE/FEE	+	HST	Additional Information	
Lot Services Program	Cemetery			Cemetery				
	Fee			Fee				
Full Flowerbed Service	\$164.65			\$171.24	+	Extra		
10" Potted Plant with Hanger style stand	\$68.56			\$71.30	+	Extra		
Stand Only - Hanger style	\$33.34			\$34.67	+	Extra		
10" Potted Plant with Holder style stand	\$68.56			\$71.30	+	Extra		
Stand Only - Holder style	\$33.34			\$34.67	+	Extra		
Wreath Program	Cemetery			Cemetery				
	Fee			Fee				
Saddle	\$60.20			\$62.61	+	Extra		
Circular 18"	\$34.25			\$35.62	+	Extra		
Christmas 18"	\$34.25			\$35.62	+	Extra		
Circular 20"	\$42.00			\$43.68	+	Extra		
Miscellaneous Charges	Cemetery			Cemetery				
	Fee			Fee				
Transfer of Deed - Registration of transfer	\$2.34			\$2.43	+	Extra		
Transfer of Deed - Preparation of transfer/Admin Fee	\$59.77			\$62.16	+	Extra		
Duplicate Deed	\$29.86			\$31.05	+	Extra		
Mausoleum Key (additional to original issue)	\$0.00			\$8.50	+	Extra		This is a New Fee.
Family Research (after 10 names) - per name	\$11.86			\$12.33	+	Extra		

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Community Development Program Fees					
Child/Youth Drop-in fee - per visit	\$3.00	\$3.00		n/a	
Child/Youth Punch card	\$25.50	\$25.50		n/a	
Youth Skate Drop-In Fee for Crew Card Members	\$2.00	\$2.00		n/a	
Adult Drop-in fee - per visit	\$6.00	\$6.00		Included	
Adult Punch card	\$51.00	\$51.00		Included	align price with Gretzky 15% off
Seniors Drop-In Fee	\$4.50	\$4.50		Included	
Seniors Punchcard	\$38.00	\$38.00		Included	
DSEPCC Seniors Pickeball Drop-In (DSEPCC Week Day ONLY)	\$2.00	\$2.00		Included	Proof of age, pension provided upon request
Preschool program - base rate 2 hour program	\$11.00	\$11.00		n/a	
Youth Leadership Development Program Camp Level 1	\$160.00	\$165.00	+	n/a	
Youth Leadership Development Program Camp Level 2	\$180.00	\$185.00	+	n/a	Includes CPR/First Aid C
Youth Camps - Skateboard & Trax	\$152.00	\$152.00		n/a	Trip fees extra
Woodman Park Day Camp (With daily recreational swimming)	\$140.00	\$147.00	+	n/a	Trip fees extra
Woodman Park HOLIDAY WEEK	\$112.00	\$118.00	+	n/a	Trip fees extra
March Break/ Community Centres Summer Day Camp	\$130.00	\$130.00		n/a	Need affordable camp options for community
Community Centres Day Camp HOLIDAY WEEK	\$104.00	\$104.00		n/a	Need affordable camp options for community
* Daycamp per day rate where applicable (i.e. PA Days)	\$30.00	\$30.00		n/a	Trip fees extra
Children's Birthday Party Package	\$130.00	\$140.00	+	n/a	2 hours
Sponsorship Program					
Send a Kid to Camp	\$125.00	\$125.00		n/a	
Neighbourhood Association/Affiliation Policy					
Programming and Events Fee	\$28.00	\$30.00	+	n/a	cost recovery rate
Triple Gym Branlyn Fee	\$38.00	\$40.00	+	n/a	

Note: "+" denotes increase in rate over previous year

Sch11 P&R-RecComm&Beckett

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Youth					
Crew Card memberships	\$5.00	\$5.00		Exempt	
Basic Youth Birthday Party Package - (Woodman Only)	\$125.00	\$130.00	+	Exempt	
Youth Birthday Party Package - Sports & Games (Woodman Only)	\$150.00	\$150.00		Exempt	
Youth Specialty Birthday Party Package - Skateboard/ Dance	\$200.00	\$200.00		Exempt	
Gym Rates					
WPCC, DSEPCC,					
Hourly - Evenings, Weekends, Holidays	\$56.00	\$56.00		Included	
Week Day (Between 8:30 a.m.- 4:30 p.m.)	\$39.00	\$39.00		Included	
BRANLYN					
Hourly 1	\$56.00	\$56.00		Included	
Hourly 2	\$85.00	\$85.00		Included	
Hourly 3	\$115.00	\$115.00		Included	
COSTAIN/SCJ					
Hourly - Evenings, Weekends, Holidays	\$35.00	\$35.00		Included	
Week Day (Between 8:30am-4:30pm)	\$28.00	\$30.00	+	Included	
Meeting Room Rates					
Doug Snooks Eagle Place Community Centre					
The Eagles Nest Hourly (formerly Boardroom)	\$28.00	\$30.00	+	Included	
Lg Hourly	\$38.00	\$38.00		Included	
COSTAIN/SCJ					
Multi Purpose Room 1					
Room One Hourly	\$28.00	\$30.00	+	Included	
Multi Purpose Room 2					
Hourly - Evenings, Weekends, Holidays	\$57.00	\$57.00		Included	
Week Day (8:30 a.m.-4:30 p.m.)	\$308.00	n/a		Included	
Multi Purpose Room 3					
Hourly	\$38.00	\$38.00		Included	
Week Day (8:30 a.m.- 4:30 p.m.)	\$116.00	n/a		Included	

Note: "+" denotes increase in rate over previous year

Sch11 P&R-RecComm&Beckett

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
WPCC						
W Lounge Hourly	\$28.00	\$30.00	+	Included		
W Lounge Hourly including use of technology equipment	\$40.00	\$45.00	+	Included		
Camp Room Hourly	\$38.00	\$38.00		Included		
Camp Room Week Day (8:30 am-4:30 pm)	\$120.00	n/a		Included		
BRANLYN						
Sm. Hourly	\$28.00	\$28.00		Included		
Med. Hourly	\$38.00	\$38.00		Included		
Meeting Room Rates-Branlyn						
Lg. Hourly	\$57.00	\$57.00		Included		
Other Charges						
Setup/Take Down/Clean up/Hr.	\$28.00	\$30.00	+	Included		
Large Event Charge - Setup or Take Down	\$125.00	\$125.00		Included	For seating for 150+	
Damage Deposit - Refundable	\$250.00	\$250.00		Included		
Kitchen Surcharge with room rental	\$35.00	\$40.00	+	Included		
Kitchen Hourly Rate	\$28.00	\$30.00	+	Included		
Branlyn Stage Surcharge (Only with Gym Rental)	\$35.00	\$40.00	+	Included		
Beckett Centre						
Auditorium						
Hourly	\$61.00	\$61.00		Included		
Day (8:00 a.m.-5:00 p.m.)	\$360.00	\$360.00		Included	includes set up, take down, tables and chairs	
Evening (5:00 p.m.-1:00 a.m.)	\$572.50	\$572.50		Included	includes set up, take down, tables and chairs	
Elsie Caldwell Room	\$37.00	\$38.00	+	Included		
Rooms: 138, 143, 145	\$37.00	\$38.00	+	Included		
Upstairs Boardroom	\$28.00	\$28.00		Included		
Beckett Adult Leisure Centre Membership						
Regular Annual Membership	\$37.00	\$40.00	+	Included		
Annual Membership with Parking	\$49.25	\$55.00	+	Included	Based on parking rates	
Daily Membership	\$3.75	\$3.75		Included		

Note: "+" denotes increase in rate over previous year

Sch11 P&R-RecComm&Beckett

PARKS AND RECREATION

SCHEDULE 11 - PARKS & RECREATION - Community Centres and Beckett Centre					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Harmony Square - Event & Equipment Rentals					
Tables & Chair Rental - per day (Harmony Square only)	n/a	n/a		Included	Rate for item found in schedule 12
Sound System - per day	\$165.00	\$165.00		Included	
Sound System - per hour	\$80.00	\$80.00		Included	
IATSE Technician - per hour	\$35.00	\$35.00		Included	
Program Staff - per hour	\$18.00	n/a		Included	
Movie Night - For City and Neighbourhood Assoc. ONLY	\$1,000.00	\$1,000.00		Included	

Note: "+" denotes increase in rate over previous year

Sch11 P&R-RecComm&Beckett

PARKS AND RECREATION

Notes to Schedule 11		
Schedule	Item/Service Provided	Notes
11 - P&R-Community Centres	Refund Policies	see information above for Program Refund Policy, Day camp Refund Policy and Extenuating Circumstances Refund Policy
11 - P&R-Community Centres	Neighbourhood Association/Affiliation Policy	Affiliated Groups - Discount 20% off regular approved rates as per policy
11 - P&R-Community Centres	Alcohol events	Mohawk Pavilion, Lion's Park, Civic Centre and Branlyn will be the focal facilities for alcohol events. Alcohol will be allowed at other facilities under applicable permits on occasion with appropriate approval.
11 - P&R-Community Centres	Promotional Rate	Promotion and special event prices and multi day day camp discounts are authorized to be approved at the discretion of the manager of Community Recreation

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Facilities						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
BELL HOMESTEAD						
General Admission						
Adults (18+) - per person	\$7.00	\$8.00	+	Included	Increase revenues while keeping in line with similar historic home museums.	
Seniors (65+) - per person	\$6.00	\$7.00	+	Included		
Students (13+) - per person	\$6.00	\$7.00	+	Included		
Children (7-12) - per person	\$4.75	\$5.00	+	Included		
Group (Pre-booked) - per person	\$5.25	\$6.00	+	Included		
Education Programmes						
Half Day - per person	\$5.00	\$5.00		Exempt		
Half Day Off-Site - per person	\$5.25	\$5.25		Exempt		
Full Day - per person	\$10.00	\$10.00		Exempt		
Full Day Off-Site - per person	\$10.50	\$10.50		Exempt		
Overnight - per person	\$30.00	\$30.00		Exempt		
Children's Programmes						
Half Day - per person	\$17.00	n/a		Exempt	No Longer offered to be consistent with all P & R daycamps.	
Full Day - per person	\$30.00	\$30.00		Exempt	Assume 2 half-day registrations in previous year would book full-day.	
Birthday Parties - per person	\$18.00	\$20.00	+	Exempt	To cover increase supply costs.	
Memberships						
Individual - per person	\$35.00	\$35.00		Included		
Senior/Student - per person	\$25.00	\$25.00		Included		
Family	\$40.00	\$40.00		Included		
Corporate	\$200.00	\$200.00		Included		
Life - per person	\$350.00	\$350.00		Included		
Wedding Grounds Rental						
Photos Only - per day	\$85.00	\$85.00		Included		
Ceremonies-Grounds and Homestead Verandah Only - per day	\$350.00	\$350.00		Included		
Cleaning/Damage deposits - refundable if everything						
satisfactory during and at conclusion of function	\$250.00	\$250.00		Exempt		

Note: "+" - increase in rate over previous year

Sch12 P&R-Bell Homestead

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Facilities					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Visitor Centre Rental - during Museum hours only with Staff on-site					
Carriage House - flat rate	\$100.00	\$100.00		Included	
Theatre & Kitchen - flat rate	\$150.00	\$150.00		Included	
Café Dining Rooms - flat rate	\$175.00	\$175.00		Included	

Note: "+" - increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2019 RATE/FEE		2020 RATE/FEE		+	HST	Additional Information
MOHAWK PARK							
Picnic Shelters							
	Weekday	Weekend/ Holiday	Weekday	Weekend/ Holiday			Fees in Schedule 12 take effect April 1st
North Shelter Areas							
	A-(approx. 100)	\$95.00	\$140.00	\$100.00	+	Included	increase-picnic, birthday or family parties only
	B-(approx. 50)	\$72.00	\$114.00	\$75.00	+	Included	increase-picnic, birthday or family parties only
	C-(approx. 50)	\$72.00	\$114.00	\$75.00	+	Included	increase-picnic, birthday or family parties only
South Shelter Areas							
	D-(approx. 100)	\$95.00	\$140.00	\$100.00	+	Included	increase-picnic, birthday or family parties only
	E-(approx. 100)	\$95.00	\$140.00	\$100.00	+	Included	increase-picnic, birthday or family parties only
East Shelter Areas							
	F-(approx. 50)	\$72.00	\$114.00	\$75.00	+	Included	increase-picnic, birthday or family parties only
	G-(approx. 50)	\$72.00	\$114.00	\$75.00	+	Included	increase-picnic, birthday or family parties only
	Bandshell	N/A		N/A		Included	
	Upper Parking Lot (upon staff approval)	\$100.00/ hr		\$100.00/ hr		Included	
	General Use of Park (specified area)	\$75.00/hr		\$75.00/hr		Included	
	Wedding Ceremony (1-5pm)	\$260.00		\$275.00		+	Included
	Special event fee per day	\$1,000.00		\$1,000.00		Included	
PARKS							
Brant's Crossing							
	Daily rate	\$400.00		\$400.00		Included	
	Events 2 hours or less (8am - 11pm)	\$150.00		\$150.00		Included	
Harmony Square - Special Events							
	Daily rate	\$425.00		\$425.00		Included	
	Events 2 hours or less (8am - 11pm)	\$150.00		\$150.00		Included	
	Tables (per 8 ft table - Harmony Square only)	\$6.00		N/A		Included	
	Chairs (per chair - Harmony Square only)	\$3.00		N/A		Included	
	Tent 10 x 20	\$255.00		N/A		Included	
	Tent 20 x 20	\$355.00		N/A		Included	

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Victoria Park-(park rental restricted to one major Community Event/month)						
Daily rate	\$425.00	\$425.00		Included		
Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		Included		
Alexandra Park-(park rental restricted to one major Community Event/month)						
Daily rate	\$325.00	\$325.00		Included		
Events 2 hours or less (8am - 11pm)	\$150.00	\$150.00		Included		
Glenhyrst Gardens -						
Use of the park for wedding ceremonies (1-5pm)	\$350.00	\$350.00		Included		
Use of the park for arts/cultural events (upon staff approval)	\$500.00	\$750.00	+	Included		
Use of the park for arts/cultural events (2 hours or less)	\$150.00	\$150.00		Included		
Waterworks Park - park rental for special events						
Daily rate (excluding sportsfields + bike park)	\$175.00	\$195.00	+	Included		
Bike Park						
Daily Rate (8am-8pm/dusk)	\$250/day	\$275/day	+	Included		
Hourly Rate	\$25/hr	\$30/hr	+	Included		
Storage Rate (Approved Locations)						
Rate for use of City storage facilities in City parks	NA	\$125/month		included		New Fee
D'Aubigny Park (Special Events)						
Daily rate	\$350/day	\$350/day		Included		
Upper Parking Lot Only	\$50/hr	\$50/hr		Included		
Neighbourhood Park Rentals						
Daily Rate	\$130.00	\$135.00	+	Included		
Hourly Rate	\$55.00	\$55.00		Included		
Trail Rentals						
Use of trails for the purpose of walks, runs and any other event that may take place on City trails - Daily Rate	\$225.00	\$230.00	+	Included		
Trail route change fee for after route is confirmed	\$100.00/hr	\$100.00/hr		Included		
Deposits						
non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$100 must be paid in full at time of booking.	\$150.00	\$150.00		Exempt		
Filming						
Use of the park for filming/production/day	\$1,500.00	\$1,600.00	+	Included		
Hourly Rate (upon staff approval)	\$250/hr	\$275/hr	+	Included		

Note: "+" denotes increase in rate over previous year

Sch12 P&R-Parks Services

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
PARKS SERVICES					
Set up/special events					
staff time for set up of events, deliveries of equipment, field lining					
etc. max 2 staff and a truck - per hour	\$100.00	\$115.00	+	Included	
Picnic tables					
Cost per table	\$10.00	\$10.00		Included	
MAP Municipal Alcohol Policy					
Staff costs (based on event size) to supervise/inspect outdoor alcohol events					
Per staff - per hour (Min 3 hours)	\$50.00	\$60.00	+	Included	
Access Agreements					
to access private property from a public park or open space	\$300.00	\$300.00		Included	
damage deposit	\$500.00	\$500.00		Included	
Gates - installation of gates					
Gate Permit	\$150.00	\$175.00	+	Included	
Cost to Install permitting access from private property to park land or open space	Contractor rate plus 15% admin fee	Contractor rate plus 15% admin fee		Extra	
Line marking					
beyond the current standard per hour + materials	\$100.00	\$100.00		Extra	
paint	\$2.00/L	\$2.00/L		Extra	
talc	\$10.00/bag	\$10.00/bag		Extra	
Professional Sports Team					
The rate negotiated for professional sports organizations for use of city facilities	as negotiated	as negotiated		Extra	
Memorial Bench/Tree					
Memorial Bench /Plaque- Decorative style	\$3,100.00	\$3,100.00		Included	
Memorial Bench /Plaque- Contemporary (trails)	\$2,700.00	\$2,700.00		Included	
Memorial Plaque (for existing bench)-	\$275.00	\$275.00		Included	
Memorial tree /plaque	\$1,200.00	\$1,200.00		Included	
River Access Fees					
Drift Boat Fee (Annual Fee Per Boat)					
Locally Owned & Operated Businesses	\$35.00	\$35.00		Included	
Businesses Owned and Operated from Outside of the City Limits	\$55.00	\$55.00		Included	

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Launch or Land Fee (Based on Number of People)					
5 or Less	Permit not Required	Permit not Required		Included	
6-25 People	\$15.00	\$15.00		Included	
26-100 People	\$25.00	\$25.00		Included	
101-150 People	\$40.00	\$40.00		Included	
Forestry					
Nuisance tree removal - includes removal and stumping (as approved by City staff)	actual cost + 15%	actual cost + 15%		Extra	Cost includes removal plus 15%, stumping, and replacement at 3:1 increase- per linear metre for frontage and flankage
Tree planting fee (boulevard) new development	\$27.00	\$27.00		Included	
Inspection of trees for other departments	\$75 per inspection	\$75 per inspection		n/a	
Tree removals for driveway applications	1200 plus actual cost of removal including stumping.	\$1500 plus actual cost of removal including stumping.		+	Extra Cost includes a permit fee of \$1,500 based upon a 3:1 replacement ratio and administrative costs, plus the actual cost of removal including stumping. staff approval is also required
SPECIAL EVENTS					
Locates					
Charge to locate underground utilities for special events	\$170.00	\$170.00		Included	
Portable washrooms					
Toilet Unit	\$110.00	\$110.00		Included	
Toilet Unit - Accessible	\$110.00	\$110.00		Included	
Two-Person Handwash Station	\$110.00	\$110.00		Included	
4-Unit Trailer	\$500.00	\$500.00		Included	
charge for each additional cleanout	\$37.00	\$37.00		Included	
Damage deposits					
Minor Events less than 2,500 attendees	\$500.00	\$500.00		Included	
Major special events of 2,500 or greater	\$2,500.00	\$2,500.00		Included	
Major Concert events	\$5,000.00	\$5,000.00		Included	
Special Events walks, runs less than 250 participants	\$250.00	\$250.00		Included	
Site Plan Mapping & Plotter Sign Prints					
Site Plan Mapping/Prints (Per Hour-Minimum 1 hour)	\$45.00	\$45.00		Included	
White Prints 24" X 36" width (per linear metre)	\$15.00	\$15.00		Included	

Note: "+" denotes increase in rate over previous year

Sch12 P&R-Parks Services

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Generators						
Special event generator (Not for Profit use only)	\$200.00 + inspections/grounding	\$200.00 + inspections/grounding		Included		
Small event generator (Not for Profit use only) for Neighbourhood Associations Only includes delivery & fuel	\$50.00	\$50.00		Included		
Cockshutt, Steve Brown & Gretzky						
Special Event Rental Fee						
per event, per day	\$1,000.00	\$1,000.00		Included		
setup/takedown for pre/post event per field up to max 4 hrs	\$150.00	\$150.00		Included		
lights per hour/field	\$50.00	\$50.00		Included		
Major Concert Event per day	\$1,200.00	\$1,200.00		Included		
SPORTS FIELDS (rounded to the nearest half hour)						
Baseball						
Arnold Anderson Stadium						
Game	\$55/hr	\$65/hr	+	Included		
practice	not permitted	not permitted				
tournament rate per hour	\$40/hr	\$60/hr	+	Included		
lights per game	\$35/hr	\$37/hr	+	Included		
Camp/Clinic per day (4 hours maximum)	\$55/hr	\$65/hr	+	Included		
Southwest Sports Park						
Game		\$40/hr	+	included	New Fee	
Practice		\$35/hr	+	included	New Fee	
Tournament		\$35/hr	+	included	New Fee	
Lights		\$30/hr	+	included	New Fee	
Field Classification A						
Game	\$25/hr	\$30/hr	+	Included		
practice	\$17/hr	\$25/hr	+	Included		
tournament rate per hour/field	\$17/hr	\$25/hr	+	Included		
lights	\$18/hr	\$20/hr	+	Included		
Camp/Clinic	\$25/hr	\$30/hr	+	Included		

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Field Classification B						
Game	\$20/hr	\$25/hr	+	Included		
practice	\$15/hr	\$20/hr	+	Included		
tournament rate per hour/field	\$15/hr	\$20/hr	+	Included		
Camp/Clinic	\$20/hr	\$25/hr	+	Included		
Field Classification C						
Game	\$15/hr	\$20/hr	+	Included		
practice	\$12/hr	\$15/hr	+	Included		
tournament rate per hour/field	\$12/hr	\$15/hr	+	Included		
Camp/Clinic	\$15/hr	\$20/hr	+	Included		
SPORTS FIELDS (rounded to the nearest half hour)						
Soccer, Football, Rugby						
Kiwanis Field/North Park Field						
Game	\$85/hr	\$90/hr	+	Included		
practice	\$48/hr	\$90/hr	+	Included		
Track and Field	\$85/hr	\$90/hr	+	Included		
lights	\$32/hr	\$35/hr	+	Included		
Steve Brown Enclosure						
Game	\$37/hr	\$40/hr	+	Included		
practice	\$22/hr	\$40/hr	+	Included		
tournament rate per field	\$27/hr	\$35/hr	+	Included		
lights	\$27/hr	\$30/hr	+	Included		
Camp/Clinic	\$37/hr	\$40/hr	+	Included		
Field Classification A						
Game	\$25/hr	\$30/hr	+	Included		
practice	\$17/hr	\$30/hr	+	Included		
tournament rate per field	\$17/hr	\$25/hr	+	Included		
lights	\$18/hr	\$20/hr	+	Included		
Camp/Clinic	\$25/hr	\$30/hr	+	Included		
Field Classification B						
Game	\$20/hr	\$25/hr	+	Included		
practice	\$15/hr	\$25/hr	+	Included		
tournament rate per field	\$15/hr	\$20/hr	+	Included		
Camp/Clinic	\$20/hr	\$25/hr	+	Included		

Note: "+" denotes increase in rate over previous year

Sch12 P&R-Parks Services

PARKS AND RECREATION

SCHEDULE 12 - PARKS & RECREATION - Parks Services						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED		2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Field Classification C						
	Game	\$15/hr	\$20/hr	+	Included	
	practice	\$12/hr	\$20/hr	+	Included	
	tournament rate per field	\$12/hr	\$15/hr	+	Included	
	Camp/Clinic	\$15/hr	\$20/hr	+	Included	
Track & Field						
	Meets (Not Kiwanis/North Park Fields)					
	per event	\$390.00	\$400.00	+	Included	
	Training	\$22/hr	\$25/hr	+	Included	
	lights	\$27/hr	\$30/hr	+	Included	
Cricket						
	Cricket Pitch					
	Game or practice	\$22/hr	\$25/hr	+	Included	
Ultimate Frisbee (general parkland - exclusive of sports fields)						
	hourly rate	\$22/hr	\$25/hr	+	Included	
Play Without Permit (i.e. impacting other contracted play)		\$150/hr	\$150/hr		Included	
Dufferin Tennis/Lawn Bowling						
	Tennis Courts (per Court)	\$10/hr	\$10/hr		Included	
	Bowling Greens (per green)	\$10/hr	\$10/hr		Included	
	Camp/Clinic (per court/green)	\$10/hr	\$10/hr		Included	
	Lights (per court/green)	\$5/hr	\$5/hr		Included	
	Hall	\$34/hr	\$40/hr	+	Included	

Note: "+" denotes increase in rate over previous year

PARKS AND RECREATION

Notes to Schedule 12		
Schedule	Item/Service Provided	Notes
12 - P&R-Park Facilities	Glenhyrst Gardens	Receptions are not permitted and weddings are limited to Saturdays only

GOLF

SCHEDULE 13 - GOLF							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2019 RATE/FEE		2020 RATE/FEE		+	HST	Additional Information
Gold Plan Membership	Northridge	Arrowdale	Northridge	Arrowdale			see notes to Schedule 13
7 Day Adult	\$1,315.00	\$790.00	\$1,380.00	\$830.00	+	Extra	GAO Membership Included
7 Day Husband & Wife	\$2,510.00	\$1,400.00	\$2,635.00	\$1,470.00	+	Extra	GAO Membership Included
7 Day Senior	\$1,210.00	\$765.00	\$1,270.00	\$805.00	+	Extra	GAO Membership Included
7 Day Senior Husband & Wife	\$2,295.00	\$1,285.00	\$2,410.00	\$1,350.00	+	Extra	GAO Membership Included
7 Day Junior - 18 & Under	\$300.00	\$200.00	\$300.00	\$200.00		Extra	GAO Membership Included
7 Day Family (2 Adults, Children 18 & under)	\$2,775.00	\$1,545.00	\$2,915.00	\$1,625.00	+	Extra	GAO Membership Included
7 Day Junior Junior (10 and under)		\$100.00		\$100.00		Extra	GAO Membership Not Included
(Membership Limit: Northridge 175; Arrowdale 125)							
5 Day Adult	\$1,095.00	\$580.00	\$1,150.00	\$610.00	+	Extra	GAO Membership Included
5 day Husband & Wife	\$1,960.00	\$1,025.00	\$2,060.00	\$1,080.00	+	Extra	GAO Membership Included
5 day Senior	\$999.00	\$545.00	\$1,050.00	\$575.00	+	Extra	GAO Membership Included
5 day Senior Husband & Wife	\$1,790.00	\$940.00	\$1,880.00	\$990.00	+	Extra	GAO Membership Included
Flex Plan Membership	Northridge	Arrowdale	Northridge	Arrowdale			see notes to Schedule 13
7 Day Adult - Base Rate	\$425.00	\$330.00	\$450.00	\$350.00	+	Extra	GAO Membership Not Included
7 Day Adult - 18 holes	\$18.00	\$13.00	\$19.00	\$14.00	+	Extra	
7 Day Adult - 9 holes/twilight	\$14.00	\$10.50	\$15.00	\$11.50	+	Extra	
5 Day Adult - Base Rate	\$400.00	\$250.00	\$420.00	\$265.00	+	Extra	GAO Membership Not Included
5 Day Adult - 18 holes	\$18.00	\$13.00	\$19.00	\$14.00	+	Extra	
5 Day Adult - 9 holes/twilight	\$14.00	\$10.50	\$15.00	\$11.50	+	Extra	
7 Day Intermediate (19 - 23) - Base Rate	\$175.00	\$175.00	\$185.00	\$185.00	+	Extra	GAO Membership Not Included
7 Day Intermediate (19 - 23) - 18 holes	\$16.00	\$11.00	\$17.00	\$11.50	+	Extra	
7 Day Intermediate (19 - 23) - 9 holes/twilight	\$12.00	\$9.75	\$13.00	\$10.75	+	Extra	
5 Day Senior - Base Rate	\$335.00	\$235.00	\$355.00	\$250.00	+	Extra	GAO Membership Not Included
5 Day Senior - 18 holes	\$16.00	\$11.00	\$17.00	\$12.00	+	Extra	
5 Day Senior - 9 holes/twilight	\$12.00	\$9.75	\$13.00	\$10.75	+	Extra	
Flex Fees Booklet							
18 Hole Adult - Book of 20	\$330.00	\$250.00	\$340.00	\$260.00	+	Extra	
18 Hole Senior - Book of 20	\$320.00	\$210.00	\$320.00	\$220.00	+	Extra	
9 Hole / Twilight - Book of 20	\$220.00	\$185.00	\$230.00	\$195.00	+	Extra	
Additional information							see notes to Schedule 13

Note: "+" denotes increase in rate over previous year

GOLF

SCHEDULE 13 - GOLF							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	2019 RATE/FEE		2020 RATE/FEE		+	HST	Additional Information
Green Fees (Single Round)	Northridge	Arrowdale	Northridge	Arrowdale			
18 Holes Adult (Monday to Friday)	\$35.40	\$28.32	\$37.17	\$30.09	+	Extra	
18 Holes Adult (Saturday, Sunday & Holidays)	\$37.17	\$28.32	\$39.82	\$30.09	+	Extra	
9 Holes anytime	\$22.12	\$19.47	\$23.01	\$20.35	+	Extra	
9 Holes (after 11 am weekdays and after 1 pm weekends)	\$22.12	n/a	Delete	n/a		Extra	
Twilight (2:00 pm daily)	\$26.55	n/a	\$26.55	n/a		Extra	
Junior 18 & under - excludes Fri, Sat & Sun before noon	\$22.12	\$13.27	\$23.89	\$15.05	+	Extra	
9 Holes Junior 18 & under - excludes Fri, Sat & Sun before noon	\$19.47	\$13.27	\$20.35	\$15.05	+	Extra	
Senior 60 & over- excludes weekends & Holidays	\$26.55	n/a	\$28.32	n/a	+	Extra	New Rate By Demand
Locker Rental Fee (Northridge Only)	\$35.00	n/a	\$50.00	n/a	+	Extra	
Banquet Hall Rental Rates							see notes to Schedule 13
Group Size 1 - 30							
Setup/Clean up	\$100.00	\$100.00	\$150.00	\$125.00	+	Extra	
Minimum in food and/or beverage	\$225.00	\$225.00	\$250.00	\$250.00	+	Extra	
- or hourly rate (minimum 1 hour)						Extra	
Group Size 31 - 50							
Setup/Clean up	\$125.00	\$125.00	\$175.00	\$150.00	+	Extra	
Minimum in food and/or beverage	\$425.00	\$425.00	\$500.00	\$500.00	+	Extra	
- or hourly rate (minimum 1 hour)						Extra	
Group Size 50+							
Setup/Clean up	\$175.00	\$175.00	\$225.00	\$200.00	+	Extra	
Minimum in food and/or beverage	\$625.00	\$625.00	\$750.00	\$750.00	+	Extra	
Group Size 100+							
Setup/Clean up	\$225.00	\$225.00	\$350.00	\$275.00	+	Extra	
Minimum in food and/or beverage	\$825.00	\$825.00	\$1,000.00	\$1,000.00	+	Extra	
Wedding Setup/Cleaning charges	\$400.00	\$400.00	\$750.00	\$500.00	+	Extra	
Lessee Alcohol Liability Insurance	\$99.00	\$99.00	\$99.00	\$99.00		n/a	

Note: "+" denotes increase in rate over previous year

GOLF

SCHEDULE 13 - GOLF								
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001								
ITEM/SERVICE PROVIDED	2019 RATE/FEE		2020 RATE/FEE		+	HST	Additional Information	
ProShop Services								
	Northridge	Arrowdale	Northridge	Arrowdale				
Power Cart - 18 hole	\$36.00	\$36.00	\$38.00	\$38.00	+	Included	see notes to Schedule 13	
Power Cart - 9 hole	\$20.00	\$20.00	\$22.00	\$22.00	+	Included		
Power Cart (single rider)- 18 hole	n/a	n/a	n/a	n/a		Included		
Power Cart (single rider) - 9 hole	n/a	n/a	n/a	n/a		Included		
Tournament Power Cart Rentals (18 holes only)	\$45.00	\$45.00	\$45.00	\$45.00		Included		
4 bag attachment	n/a	n/a	n/a	n/a		Included		
Pull Cart - 18 holes	\$6.00	\$6.00	\$7.00	\$7.00	+	Included		
Pull Cart - 9 holes	\$4.00	\$4.00	\$5.00	\$5.00	+	Included		
Unlimited Pull Cart Use	\$60.00	\$60.00	\$70.00	\$70.00	+	Included		
Club Storage (No Cleaning)	n/a	\$80.00	n/a	\$90.00	+	Included		
Club Storage and Cleaning (not offered at Ad)	\$110.00	n/a	\$120.00	n/a	+	Included		
Club Storage - Junior	\$75.00	\$75.00	\$80.00	\$80.00	+	Included		
Club Storage (3 wheel)	\$130.00	\$130.00	\$140.00	\$140.00	+	Included		
Electronic Kaddy Storage and Cleaning	\$190.00	n/a	\$200.00	n/a	+	Included		
Range Use Large Bucket (75 Balls)	\$10.00	n/a	\$11.00	n/a	+	Included		
Range Use Medium Bucket (45 Balls)	\$8.00	n/a	\$9.00	n/a	+	Included		
Range Use Small Bucket (25 Balls)	\$5.00	n/a	\$6.00	n/a	+	Included		
Range Use - 10 Large Bucket Package	\$90.00	n/a	\$100.00	n/a	+	Included		
Range Use - 30 Large Bucket Package	\$225.00	n/a	\$235.00	n/a	+	Included		
Range Use - Unlimited	\$325.00	n/a	\$350.00	n/a	+	Included		
Range Use - Unlimited (Member)	\$275.00	n/a	\$300.00	n/a	+	Included		
Club Rentals - 18 hole	\$20.00	\$20.00	\$20.00	\$20.00		Included		
Club Rentals - 9 hole	\$15.00	\$15.00	\$15.00	\$15.00		Included		

Note: "+" denotes increase in rate over previous year

GOLF

Notes to Schedule 13		
Schedule	Item/Service Provided	Notes
13 - Golf Fees and Charges	Gold Plan Membership	All inclusive pricing, no additional playing fee, Reciprocal Playing Privileges, Northridge to Arrowdale - no additional charge, Arrowdale to Northridge, plus \$22.50 plus applicable taxes for each play. Tee times subject to availability. Tee may be booked up to 2 days in advance. Not valid with any other special offers or Tournaments.
13 - Golf Fees and Charges	Flex Plan Membership	Initial base rate plus flex fee each play.
13 - Golf Fees and Charges	Additional information	The Business Manger, in consultation with the General Manager of Community Programming, Parks and Recreation, has the authority to approve the offering of promotional discount specials as needed.
13 - Golf Fees and Charges	Additional information	Senior - 60 and/or Canada pensioner - documentation may need to be shown.
13 - Golf Fees and Charges	Additional information	5 Day - Monday to Friday excluding the following holidays: May 24, July 1, Civic Holiday, Labour Day, Thanksgiving
13 - Golf Fees and Charges	Additional information	All Gold memberships include GAO membership cards
13 - Golf Fees and Charges	Additional information	Prices plus applicable taxes
13 - Golf Fees and Charges	Additional information	Twilight hours - From 2:00 pm Daily
13 - Golf Fees and Charges	Additional information	Northridge and Arrowdale Junior memberships subject to limits
13 - Golf Fees and Charges	Additional information	Junior members subject to the following restricted playing times at both courses: Monday to Friday 9 am to 4:30 pm and 6:30 pm to close. Saturday, Sunday and Holidays 12:30 pm to close.
13 - Golf Fees and Charges	Additional information	Junior members may play outside these hours when accompanied and supervised by an adult.
13 - Golf Fees and Charges	Additional information	Membership valid until November 1
13 - Golf Fees and Charges	Additional information	Twilight hours move one hour earlier on September 1st and on October 1st.
13 - Golf Fees and Charges	Clubhouse Rental Rates	All hourly rates are HST extra. Rate doubled January, February and March. Golf Operations Food and Beverage services or preferred caterer only. Dining Room and /or Lounge may not be available during the golf season. Food and Beverage value established only as directly related to the function. A non-refundable deposit of \$5 per person booked for all events over 50 people is required at time of contract signing.
13 - Golf Fees and Charges	Powercart Rental	Carts must be pre-booked
13 - Golf Fees and Charges	Multi Round Cart Discount	Does not guarantee availability.

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	JAN 1/2020 RATE/FEE	JUL 1/2020 RATE/FEE	+	HST	Additional Information
Theatre Daily Rental Rates							
Commercial - base rate	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		Extra	
- or 12% of net revenue to a cap	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00		Extra	
If admission price is equal or less than \$10	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		Extra	
Non-Commercial - base rate	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00		Extra	
If admission price is equal or less than \$10	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00		Extra	
Charitable - base rate	\$900.00	\$900.00	\$900.00	\$900.00		Extra	
If admission price is equal or less than \$10	\$720.00	\$720.00	\$720.00	\$720.00		Extra	
Competition - For competitive events where the building is open to the public beyond a typical ticketed performance							
of less than four hours. Surcharge will not be charged							
on competitive events unless the event includes a ticketed performance.							
Competition - base rate	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		Extra	
For all categories above, the following discounts from the base rental							
rate are available:							
Partial Day (up to five hours)	20%	20%	20%	20%		Extra	
Rehearsal/Setup only	40%	40%	40%	40%		Extra	
Winter Incentive (Jan 1 through Jan 31)	15%	15%	15%	15%		Extra	
Summer Incentive from Jul 10 through Aug 31	25%	25%	25%	25%		Extra	
Please confirm eligibility for discounted rates							
Auditorium Additional Fees and Charges							
Tickets - per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25		Extra	
Surcharge - per ticket when top ticket price is \$15 or more	\$3.00	\$3.00	\$3.00	\$3.00		Extra	
Surcharge - per ticket when top ticket price is less than \$15	\$0.50	\$0.50	\$0.50	\$0.50		Extra	
Surcharge - per comp ticket in excess of 5% of capacity (55)	\$0.50	\$0.50	\$0.50	\$0.50		Extra	
Insurance - if eligible or supply own	at cost	at cost	at cost	at cost		Extra	
*SOCAN - percentage of ticket sales (or applicable tariff)	3%	3%	3%	3%		Extra	
ReSound - billed at applicable tariff	at cost	at cost	at cost	at cost		Extra	
Credit Card Fees - percentage of sales	3%	3%	3%	3%		Extra	
INTERAC - per transaction	\$0.25	\$0.25	\$0.25	\$0.25		Extra	
Advertising	as negotiated	as negotiated	as negotiated	as negotiated		Extra	
Merchandise commission (venue sells) - percentage of gross sales	20%	20%	20%	20%		Extra	
Merchandise commission (artist sells)- percentage of gross sales	15%	15%	15%	15%		Extra	
Merchandise commission (Charity sells)- percentage of gross sales	15%	15%	15%	15%		Extra	
Piano Tuning	at cost	at cost	at cost	at cost		Extra	
Piano Rental - per day	\$25.00	\$25.00	\$25.00	\$25.00		Extra	

Note: "+" denotes increase in rate over previous year

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	JAN 1/2020 RATE/FEE	JUL 1/2020 RATE/FEE	+	HST	Additional Information
Stage Equipment	as required + 10% Surcharge	as required + 10% Surcharge	as required + 10% Surcharge	as required + 10% Surcharge		Extra	
Followspots - per performance	\$95.00	\$100.00	\$100.00	\$100.00		Extra	
Wireless Handheld - per microphone/day	\$70.00	\$70.00	\$70.00	\$70.00		Extra	
Wireless Lavalier - per microphone/day	\$90.00	\$90.00	\$90.00	\$90.00		Extra	
Video screen and projector - per day	\$150.00	\$150.00	\$150.00	\$150.00		Extra	
Dance Floor - per day	\$0.00	\$0.00	\$650.00	\$650.00	+	Extra	New fee
Dance Floor - Multi Day	\$0.00	\$0.00	\$1,300.00	\$1,300.00	+	Extra	New fee
**Stagehand - per hour	\$29.00	\$29.50	\$29.50	\$30.00	+	Extra	
**Operator - per hour	\$34.00	\$34.50	\$34.50	\$35.00	+	Extra	
**Production Coordinator - per hour	\$36.00	\$36.50	\$36.50	\$37.00	+	Extra	
#Cleaning - per hour	\$26.00	\$26.50	\$26.50	\$27.00	+	Extra	
#Technical Director - per day	\$250.00	\$260.00	\$260.00	\$260.00		Extra	
#Duty Manager - per day	\$200.00	\$210.00	\$210.00	\$210.00		Extra	
#Front of House Manager - per hour	\$27.00	\$28.00	\$28.00	\$28.50	+	Extra	
#Front of House Staff - per hour	\$25.00	\$26.00	\$26.00	\$26.50	+	Extra	
(min FOH staff req 4 max FOH staff req 8)							
Late fee - missed deadline for event requirements and schedule (30 days)	\$100.00	\$100.00	\$100.00	\$100.00		Extra	
* Society of Composers, Authors and Music Publishers of Canada							
**All stage crew are members of IATSE Local 129							
#Rates Subject to change							
Promotion and advertising pricing, individual event ticket prices and multi-day discounts are authorized to be approved at the discretion of the theatre manager.							
Rules and Regulations							
A) Theatre to supply front-of-house at user's cost. Number of staff to be determined by theatre.							
Some volunteers may be used.							
B) Theatre to supply all technical staff at user's cost.							
C) At no time is the theatre to be used without theatre staff in attendance at user's cost.							
D) Seating capacity - 1,125							

Note: "+" denotes increase in rate over previous year

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	JAN 1/2020 RATE/FEE	JUL 1/2020 RATE/FEE	+	HST	Additional Information
Lobby Rental Rates							
Lobby rental is based on use of the lobby for up to eight hours. All lobby rentals include one staff person, basic setup and cleaning, chairs, and tables at no extra charge. Hourly rates are available.							
Main Lobby							
Rent	\$450.00	\$450.00	\$450.00	\$450.00		Extra	
Hourly (minimum two hours)	\$90.00	\$90.00	\$90.00	\$90.00		Extra	
Rehearsal Hall							
Rent	\$350.00	\$350.00	\$350.00	\$350.00		Extra	
Hourly (minimum two hours)	\$70.00	\$70.00	\$70.00	\$70.00		Extra	
Stage							
Rent	\$650.00	\$650.00	\$650.00	\$650.00		Extra	
Wedding Ceremony and Reception - Package (up to 12 hours)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00		Extra	
Wedding Ceremony only - Package (up to 8 hours)	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00		Extra	
Wedding Reception only - Package (up to 8 hours)	\$1,850.00	\$1,850.00	\$1,850.00	\$1,850.00		Extra	
Wedding Packages additional hours	\$115.00	\$115.00	\$115.00	\$115.00		Extra	
Wedding Rehearsal (up to four hours) (added to package)	\$650.00	\$650.00	\$650.00	\$650.00		Extra	
Wedding Rehearsal additional hours	\$55.00	\$55.00	\$60.00	\$60.00	+	Extra	
Stage events are subject to collective agreement with IATSE 129, additional charges may apply.							
Wedding packages include customary staffing, basic setup and cleaning. Conditions apply. Additional hourly rates apply beyond standard rental period							
Miscellaneous Hourly Use - (Uses that do not fall under other rental rates)	\$55.00	\$55.00	\$60.00	\$60.00	+	Extra	Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required
For all lobby categories, the following discount from the base rental rate is available:							
Weekday (Monday-Friday, 8am-4pm)	15%	15%	15%	15%		Extra	
Charitable Organization	20%	20%	20%	20%		Extra	
If rental period exceeds eight hours, hourly charges will apply for the additional time.							

Note: "+" denotes increase in rate over previous year

SANDERSON CENTRE

SCHEDULE 14 - SANDERSON CENTRE RENTAL RATES							
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001							
ITEM/SERVICE PROVIDED	JAN 1/2019 RATE/FEE	JUL 1/2019 RATE/FEE	JAN 1/2020 RATE/FEE	JUL 1/2020 RATE/FEE	+	HST	Additional Information
Additional Costs (only if necessary for your event)							
Additional Stagehand - per hour	\$34.00	\$34.50	\$34.50	\$35.00	+	Extra	
Front of House Staff - per hour	\$25.00	\$26.00	\$26.00	\$26.50	+	Extra	
Cleaning surcharge (meal service)	\$100.00	\$100.00	\$100.00	\$100.00		Extra	
Insurance (if eligible or supply own)	at cost		at cost			n/a	
*SOCAN - percentage of ticket sales (or applicable tariff)	3%	3%	3%	3%		Extra	
ReSound - billed at applicable tariff	at cost		at cost			Extra	
Ticketed events are subject to applicable attendee surcharge rates							
Ticket Agent Fees (Events external to the theatre)							
Tickets - per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25		Extra	
Transaction fee (of gross payment)	3%	3%	3%	3%		Extra	
Event setup fee (excluding charitable events)	\$50.00	\$50.00	\$50.00	\$50.00		Extra	
Cancellation fee	\$25.00	\$25.00	\$25.00	\$25.00		Extra	
Cancellation per order fee	\$5.00	\$5.00	\$6.00	\$6.00	+	Extra	

Note: "+" denotes increase in rate over previous year

PLANNING ADMINISTRATION

SCHEDULE 16 - PLANNING DEPARTMENT FEES						
Statutory Authority for Fee or Charge - Planning Act						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE		HST	Additional Information	
		Generally a 25% increase, rounding up to nearest \$50 or \$100	+		As a result of the Building Construction Task Force, Planning was instructed to aim to achieve 90% cost recovery for the Development Planning Section. Given the staff complement, expect to achieve 50% cost recovery in 2020. An increase of approximately 25% in almost all categories (rounding up) and the introduction of new fees is estimated to achieve approximately 75% cost recovery in 2020.	
Application Fees:						
Official Plan Amendment						
Major	\$10,055.00	\$12,600.00	+	Exempt		
Minor	\$7,296.00	\$9,150.00	+	Exempt		
Zoning By-law Amendment						
Major	\$10,044.00	\$12,600.00	+	Exempt		
Minor	\$7,292.00	\$9,150.00	+	Exempt		
Removal of a Holding Provision where application is required; Adding One Additional Use; Extension of a Temporary Use By-law	\$3,646.00	\$4,575.00	+	Exempt		50% of the minor rezoning fee
Combined Major Amendment to the Official Plan and Zoning By-law	\$15,074.25	\$18,900.00	+	Exempt		25% reduction to the combined applicable fees
Combined Minor Amendment to the Official Plan and Zoning By-law	\$10,941.00	\$13,725.00	+	Exempt		
Plan of Subdivision/Condominium						
Plan of Subdivision application	\$21,777.00	\$27,250.00	+	Exempt		
plus amount per hectare or part	\$681.00	\$850.00	+	Exempt		
Plan of Condominium application	\$19,196.00	\$24,000.00	+	Exempt		
Redlining (amending) a draft approved plan of subdivision/condominium	\$3,000.00	\$3,750.00	+	Exempt		
Revision to conditions of draft plan approval for subdivision/condominium	\$1,000.00	\$1,250.00	+	Exempt		

Note: "+" denotes increase in rate over previous year

PLANNING ADMINISTRATION

SCHEDULE 16 - PLANNING DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Planning Act					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Subdivision / Condominium in combination with a Zoning By-law Amendment Application (25% reduction of the combined applicable fees)		25% reduction		Exempt	New reduction
Site Plan Control Approval					
Major	\$8,127.00	\$10,200.00	+	Exempt	
Minor	\$3,051.00	\$3,850.00	+	Exempt	
Minor infill <= 3 units	\$1,525.50	\$1,925.00	+	Exempt	50% of the minor site plan fee
Site Plan Control (per circulation <u>beyond 2</u>)	\$250.00	\$1,000.00	+	Exempt	(increase is >25%) not applied if Staff introduces new changes resulting from lack of communication to applicant)
Site Plan Agreement (beyond the standard agreement)	\$750.00	\$950.00	+	Exempt	per additional agreement
Site Plan inspections for Release of Securities (per inspection beyond 2)	\$125.00	\$500.00	+	Exempt	(increase is > 25%) - beyond 2 inspections the fee will address staff time and administration
Amendment to an Approved Site Plan (minor change / modification)	\$1,525.00	\$1,925.00	+	Exempt	50% of Minor Site Plan Control Approval fee
Extension of conditional site plan approval		\$1,000.00	+	Exempt	New
Relief from Part Lot Control	\$1,500 + \$50/lot or unit	\$1875 + \$75/lot or unit	+	Exempt	
Extension of Part Lot Control		\$1,500.00	+	Exempt	New
Committee of Adjustment					
Consent (Severance) Including Long Term Lease & Validation of Title	\$2,257.80	\$2,850.00	+	Exempt	
Minor Variance (Planning Act & Municipal Code (Signage & Fences)	\$1,507.80	\$1,900.00	+	Exempt	
Combined Consent and Minor Variance	\$2,824.20	\$3,562.00	+	Exempt	25% reduction to the combined applicable fees
Other Fees:					
Preconsultation Meetings	\$400.00	\$1,000.00	+	Exempt	(increase is > 25%) Deducted from application fee if the application is submitted within one year
Complete Application Review (returned if deemed complete)		\$1,000.00		Exempt	New

Note: "+" denotes increase in rate over previous year

PLANNING ADMINISTRATION

SCHEDULE 16 - PLANNING DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Planning Act					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Peer Review Administration Fee (for an EIS or other Study necessitating external consultants)		\$2,000.00		Exempt	New
Recirculation of Public Notice	\$536.00	\$700.00	+	Exempt	
Revisions to Committee of Adjustment Applications Requiring Technical Recirculation	\$250.00	\$350.00	+	Exempt	
Revisions to Other Applications (eg. Subdivision, Condominium, Amendments to the Official Plan / Zoning By-law)		\$1,100.00		Exempt	New
Cancellation of Public Meeting at Applicant's request	\$125/mail out and/or \$200 per newspaper notice	\$200/mail out and/or \$250 per newspaper notice	+	Exempt	
Other Application Related Reports (eg. requests to exempt from site plan control, fee refund, correction of By-law within 2 years of adoption)		\$1,500.00		Exempt	New
LPAT Appeal Administration Fee		\$500.00		Exempt	New
Letter of Agreement Compliance / Removal from Title	\$70.00	\$100.00	+	Extra	

Note: "+" denotes increase in rate over previous year

CLERKS

SCHEDULE 20 - CLERK'S DEPARTMENT - Admin. Charges - Death Registrations						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Death Registrations						
Administrative Charge to Register a Death	\$25.00	\$35.00	+	Exempt	Comparator research and evaluation of associated cost increases to administer indicate the an increase in service fee is recommended. No increases have been implemented in approximately 10 years. Increase will have fee among the average charged by other comparator municipalities.	

Note: "+" denotes increase in rate over previous year

CLERKS

SCHEDULE 22 - CLERK'S DEPARTMENT - Proclamation Publication					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Proclamation Publication					
Proclamation Publication Fee	\$155.00 to \$200.00	\$250.00 to \$350.00	+	Extra	To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$250 - \$350 depending on layout. Increased costs with Brantford Expositor

Note: "+" denotes increase in rate over previous year

HOUSING

SCHEDULE 29 - HOUSING - Municipal Housing Market Rents						
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001; Housing Services Act						
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information	
Municipal Housing Market Rents:						
Market Rent - Unit Turnovers				Exempt	Market Rent to be increased to Maximum rate identified through Market Study as Properties become vacant	
Annual Market Rents - according to size of unit - max monthly	\$1,540.00	\$1,574.00	+	Exempt	2020 Legislated rent control guideline: 2.2%	
Additional tenant charges:						
Parking - 40 Queen St.	\$15.00	\$15.00		Exempt	To cover costs	
Lock Change Fee	\$50.00	\$50.00		Exempt	To cover costs	
Mailbox Key Replacement	\$10.00	\$10.00		Exempt	To cover costs	
Additional access card fob for 40 Queen	\$30.00	\$30.00		Exempt	To cover costs	
Additional key, access card or Laundry Card	\$10.00	\$10.00		Exempt	To cover costs	

Note: "+" denotes increase in rate over previous year

FIRE

SCHEDULE 30 - FIRE DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Current Fee Schedule					
Fire Response/Incident Reports *	\$123.00	\$123.00		Extra	
File Work Order Searches	\$123.00	\$123.00		Extra	
Routine Fire Code Compliance Inspections and					
Documentation - per hour	\$58.20	\$58.20		Extra	
plus fee for report **	\$58.20	\$58.20		Extra	
Retrofit Fire Code Inspections and Documentation - per hour	\$58.20	\$58.20		Extra	
plus fee for report **	\$58.20	\$58.20		Extra	
Hazardous Material Response	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative charge on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative charge on the total cost of consumable materials.		n/a	
Fire Watch/ Scene Security	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)		n/a	
Re-inspection fee for second Re-inspection of non-compliance	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)			
Liquor License Letter	\$58.20	\$58.20		Extra	
Wood Stove Inspection and Documentation	\$58.20	\$58.20		Extra	
Open Air Burning Permit	\$58.20	\$58.20		Extra	
Temporary Vendor's Permit (Fireworks)	\$172.50	\$172.50		Extra	
Fire Route Bylaws	\$172.50	\$172.50		Extra	
Special Occasion Requiring attendance by Fire Department					
Personnel and Vehicles					
hourly rate as per current collective agreement					
plus a flat fee per vehicle required	\$250.00	\$250.00		Exempt	

Note: "+" denotes increase in rate over previous year

FIRE

SCHEDULE 30 - FIRE DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Smoke Alarms for Smoke Alarm Saves Lives Program	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation		Extra	This charge is meant to recover the cost of a smoke alarm provided which is installed by our crews while conducting our Smoke Alarm Saves Lives Programs.
Carbon Monoxide Alarms	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation		Extra	This charge is meant to recover the cost of a carbon monoxide alarm provided which is installed by our crews while conducting our Carbon Monoxide Program.
Motor Vehicle Collision Fee - Non Resident	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee		Extra	The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) and \$20 Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee.
Fire False Alarm Fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)		Extra	In 2019, the Fire department would educate owners of the program and new fee commencing September 1, 2019. The Fire Chief would have discretion to adjust or waive fees as may be required.
Open Air Burning Violation	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus \$20 administration fee. (2nd and subsequent responses)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) 2nd and subsequent responses		Extra	New Fee The Fire Chief would have discretion to adjust or waive fees as may be required.

Note: "+" denotes increase in rate over previous year

FIRE

SCHEDULE 30 - FIRE DEPARTMENT FEES					
Statutory Authority for Fee or Charge - Part XII of Municipal Act, 2001					
ITEM/SERVICE PROVIDED	2019 RATE/FEE	2020 RATE/FEE	+	HST	Additional Information
Fireworks Violation	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) 2nd and subsequent responses	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) 2nd and subsequent responses		Extra	Fee commenced July 2019. The Fire Chief would have discretion to adjust or waive fees as may be required.
Response to Natural Gas Leaks/Strikes		MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	+	Extra	New Fee The Fire Chief would have discretion to adjust or waive fees as may be required.
Third Party Costs		Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. Examples of third party costs may include, but are not limited to Heavy or specialized equipment, professional services, technical expertise, consumables, firefighting agents, clean up or removal of product.			New Fee Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. Examples of third party costs may include, but are not limited to Heavy or specialized equipment, professional services, technical expertise, consumables, firefighting agents, clean up or removal of product.
			+	Extra	
* Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy					
** Additional hours of inspection time will be billed					