

**REVISED**  
**CITY OF BRANTFORD**  
**2017 COUNCIL AND COMMITTEE MEETING SCHEDULE**

Committee of the Whole - Community Development	Committee of the Whole - Operations and Administration	Finance Committee	Social Services Committee	Estimates Committee	City Council
<b>TUESDAYS</b> 6:00 p.m. Council Chambers	<b>TUESDAYS</b> 6:00 p.m. Council Chambers	<b>MONDAY*</b> 4:30 p.m. Council Chambers (May meeting <u>only</u> )	<b>WEDNESDAYS</b> 9:00 a.m. *Council Chambers **Noble Hall, John Noble Home  (immediately following John Noble Home Committee of Management meeting)	<b>MONDAYS AND WEDNESDAYS</b> 4:30 p.m. Council Chambers	<b>TUESDAYS</b> 6:00 p.m. Council Chambers
January 10	January 17		January 11*	January 9	January 31
February 7	February 14	February 8	February 1*	January 11	February 28
March 7	March 21	March 8	March 1*		March 28
April 4	April 11	April 5	April 5**		April 25
May 2	May 9	May 1* (Monday)	May 3*		May 23
June 6	June 13	June 7	June 7**		June 27
← <b>NO MEETINGS IN JULY</b> →					
August 1	August 8	August 2 (at call of the Chair)	August 2* (at call of the Chair)		August 22
September 5	September 12	September 6	September 6**		September 26
October 3	October 10	October 4	October 4*		October 24
November 7	November 14	November 8	November 1*		November 28
December 5	December 12		December 6**	November 27 November 29 December 4 December 6 December 11 December 13 (see attached budget timetable)	December 19

## Budget Timetable

<b>Task</b>	<b>Date</b>
Staff to develop Operating and Capital Budgets	July-August
<b>Finance Committee</b> <ul style="list-style-type: none"> <li>• Early Approval of 2018 User Fees &amp; Charges</li> <li>• Public Engagement discussion</li> </ul>	<b>August 2*</b>
Final GM approval of all departmental budgets	September 8
ELT review of preliminary budgets at ELT meeting	September 26
<b>Finance Committee</b> <ul style="list-style-type: none"> <li>• Status update on Operating Budget</li> <li>• 3-Year Capital Budget presentation and training</li> </ul>	<b>October 4*</b>
Review and finalization of budgets by Staff	October 10-13
<b>Finance Committee</b> - Opportunity for final budget update prior to Estimates	<b>November 8*</b>
Delivery of budgets to the Estimates Committee	November 17
Opportunity for public engagement	November 20-24
<b>Estimates Committee</b> <ul style="list-style-type: none"> <li>• Presentation by CAO and City Treasurer</li> <li>• Presentation by General Manager of Corporate Services</li> <li>• Estimates committee consideration of Corporate Services Operating and Capital budgets</li> </ul>	<b>November 27*</b>
<b>Estimates Committee</b> <ul style="list-style-type: none"> <li>• Presentation by General Manager of Community Development</li> <li>• Presentation by General Manager of Public Health, Safety &amp; Social Services</li> <li>• Estimates Committee consideration of Community Development, Social Assistance &amp; Homelessness, Social Housing and Children's Services budgets</li> </ul>	<b>November 29*</b>
<b>Estimates Committee</b> <ul style="list-style-type: none"> <li>• Presentations by Fire Chief, Police Chief, County of Brant – Ambulance Services, and all Local Board representatives</li> <li>• Estimates Committee consideration of Police, Fire, Ambulance and Local Board budgets</li> </ul>	<b>December 4*</b>
<b>Estimates Committee</b> <ul style="list-style-type: none"> <li>• Presentation by General Manager of Community Programs &amp; Recreation</li> <li>• Estimates Committee consideration of Community Programs &amp; Recreation Operating &amp; Capital budgets</li> </ul>	<b>December 6*</b>
<b>Estimates Committee</b> <ul style="list-style-type: none"> <li>• Presentation by General Manager of Public Works</li> <li>• Estimates Committee consideration of Public Works Operating &amp; Capital budgets</li> </ul>	<b>December 11*</b>
<b>Estimates Committee</b> – additional night for deliberation	<b>December 13*</b>
<b>City Council</b> – Approval of 2018 Operating Budget & 10-Year Capital	<b>December 19*</b>

\*meeting dates